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ANNUAL REPORT

1985

MILTON PUBLIC LIBRAR

TOWN OF MILTON

Massachusetts

INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8448 acres or 13.2 square miles
Area of Water Surface	149 acres or .23 square miles
Area of M.D.C. Reservation in Town	1838 acres of 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite Avenue at Neponset River	6.15 acres
Length of Public Streets	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Street	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base
which is mean low tide water at Charlestown Navy Yard

1985 Population: 26,087 – Voting Precincts: nine

MILTON TOWN OFFICE
525 Canton Avenue, Tel. 698-0100.

MILTON PUBLIC LIBRARIES
Main Library – Canton Avenue at Reedsdale Road, Tel. 698-5705.
Branch Library – Edge Hill Road near Adams Street, Tel. 698-1733.
Kidder Branch – Blue Hills Parkway opposite Willoughby Road, Tel. 698-5299.

MILTON FIRE STATIONS
Central Fire Station – Canton Avenue rear of Town Office Bldg., Tel. 698-1980.
Engine No. 2 – Corner Adams Street and Granite Avenue.
Engine No. 4 – Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS
40 Highland Street, Tel. 698-1212.

MILTON HOSPITAL
92 Highland Street, Tel. 696-4600.

LAWRENCE W. DeCELLE, JR.
Director of Public Works

121-03

TOWN OF MILTON

THE ONE HUNDRED FORTY-NINTH ANNUAL REPORT for FY 1985

also includes Election Results and
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(Milton Room)

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ELECTED TOWN OFFICERS

1985 – 1986

	TERM EXPIRES
SELECTMEN	
James G. Mullen, Jr., 1475 Canton Avenue	1986
William A. Reilly, Jr., 25 Gordon Road	1986
Walter F. Timilty, 369 Thacher Street	1986
TOWN CLERK	
James G. Mullen, Jr., 1475 Canton Avenue	1988
ASSESSORS	
Daniel E. Duggan, Jr., 94 Plymouth Avenue	1986
M. Joseph Manning, 583 Adams Street	1987
Thomas S. Gunning, 1093 Brook Road	1988
TOWN TREASURER	
Kevin G. Sorgi, 40 Lochland Street	1986
REGIONAL VOCATIONAL SCHOOL COMMITTEE	
Bernard J. Lynch, 80 Clapp Street	1986
David A. Johnson, 5 Howard Street	1987
SCHOOL COMMITTEE	
Marvin A. Gordon, 163 Gun Hill Street	1986
Kathleen A. Ottina, 42 Church Street	1986
Michael F. Farrington, 211 Hinckley Road	1987
Robert C. Oldfield, 270 Hillside Street	1987
Patricia MacNaught, 20 Brookside Park	1988
Robert C. Sweeney, 65 Governors Road	1988
PARK COMMISSIONERS	
Michael J. Feehily, Jr., 2 Howard Street	1986
Donal J. Fahey, 2 Fairlawn Avenue	1987
John S. Shields, 32 Gulliver Street	1988
BOARD OF HEALTH	
Virginia A. Gaffey, Jr., 230 Edge Hill Road	1986
Mary Ellen Maloney, 538 Brook Road	1987
Morton Wolf, 22 Hollingsworth Road	1988
CONSTABLES	
Andrew J. Donahue, Jr., 75 Victoria Street	1986
Bernard J. Lynch, III, 34 Milton Hill Road	1986
Barbara J. Regan, 311 Reedsdale Road	1986
James J. Sullivan, 104 Thacher Street	1986

ELECTED TOWN OFFICERS

TRUSTEES OF THE PUBLIC LIBRARY

Doris M. Green, 115 Lyman Road	1986
Catherine L. Molloy, 250 Adams Street	1986
Mary E. Palardy, 126 Cliff Road	1986
Maritta Manning Cronin, 130 Wendell Park	1987
Paul G. Buchanan, 239 Thacher Street	1987
Joseph L. Kennedy, Jr., 153 Hinckley Road	1987
Patricia M. Cochran, 1631 Canton Avenue	1988
John W. Gibbons, 47 Valley Road	1988
Michael K. Gillis, 1278 Canton Avenue	1988

TRUSTEES OF THE CEMETERY

Thomas J. Desmond, 196 Pleasant Street	1986
Paul F. Dolan, 25 Heritage Lane	1987
John Michael Shields, 74 Houston Avenue	1988
Albin Baranowski, 220 Centre Street	1989
J. Joseph Donovan, 198 Churchills Lane	1990

HOUSING AUTHORITY

Thomas J. Connolly, Jr., 46 Oak Road	1987
Richard W. Renehan, 18 Carlson Road	1988
Christopher Moynihan, 34 Whitelawn Avenue	1989
Bernard J. Lynch, III, 34 Milton Hill Road	1990

MODERATOR

Charles C. Winchester, 67 Whitelawn Avenue	1986

PLANNING BOARD

Robert J. Kelly, 42 Russell Street	1986
J. William Dolan, 1672A Canton Avenue	1987
Suzanne C. Collins, 390 Adams Street	1988
James G. Hannon, 24 Ferncroft Road	1989
Patrick H. Donahue, 40 Meredith Circle	1990

LIST OF TOWN MEETING MEMBERS FOR THE YEAR 1985

PRECINCT 1

TERM EXPIRES MARCH 1986

Antonitis, Robert E., 6 Kevin Road
Cole, Murray D., 23 Craig Street
Donahue, Andrew J., Jr., 75 Victoria Street
Driscoll, William J., Jr., 967 Canton Avenue
Fahey, Brian S., 9 Tucker Street
Geller, Michael, 583 Blue Hills Parkway
Homan, Roger J., 128 Craig Street
Knight, Colette E., 14 Belvoir Road
Lato, Manuel S., 54 Landon Road
McEttrick, Joseph P., 10 Crown Street
Regan, J. Murray, Jr., 77 Blue Hill Terrace Street

TERM EXPIRES MARCH 1987

Avery, John R., 959 Canton Avenue
Cahill, Laura J., 46 Essex Road
Carrigan, William P., 57 Crown Street
Devin, Louise A., 63 Ferncroft Road
McGuire, William E., 21 Annapolis Road
O'Meara, Robert F., 227 Blue Hills Parkway
Peverly, Russell E., 137 Robbins Street
Reed, Robert P., 38 Ferncroft Road
Smith, Robert F., Jr., 50 Landon Road
Vogel, Joseph A., 37 Lothrop Avenue

TERM EXPIRES MARCH 1988

Carlsen, Lloyd E., 10 Pagoda Street
Cohen, Karen, 3 Tucker Street
Delaney, Maureen R., 2 Landon Road
Donahue, Kevin C., 79 Victoria Street
Evans, Virginia W., 245 Blue Hills Parkway
Gordon, Allyn, 66 Victoria Street
Hannon, James G., 24 Ferncroft Road
Knight, Donald J., 14 Belvoir Road
McNabb, Joseph W., III, 69 Dexter Street
Ryan, Joseph C., 270 Blue Hill Avenue
Tingus, Christopher J., 68 Dexter Street

PRECINCT 2

TERM EXPIRES MARCH 1986

Creavin, John J., Jr., 30 Ridge Road
Crowley, John C., 66 Marilyn Road
Dolan, Paul F., 25 Heritage Lane
Farrington, Michael F., 211 Hinckley Road
Hooley, John M., 12 Capen Street
Joyce, Gerard J., 46 Ridge Road
Kaler, Robert J., 17 Heritage Lane
McSharry, John A., 9 Kahler Avenue
Palardy, Mary E., 126 Cliff Road
Sullivan, James J., 104 Thacher Street
Walsh, Joseph K., 43 Hinckley Road

TERM EXPIRES MARCH 1987

Conant, Richard K., Jr., 506 Eliot Street
Delaney, Joseph L., III, 67 Standish Road
Duggan, Joseph F., 45 Columbine Road
Green, William F., 31 Hawthorn Road
Landry, John T., 11 Garfield Road
Lansing, Elaine B., 31 Rustlewood Road
Mancini, Rocco A., 49 Columbine Road
McKinnon, Alan L., 12 Longwood Road
White, Patricia A., 38 Windsor Road
White, Walter C., 38 Windsor Road

TERM EXPIRES MARCH 1988

Barry, Thomas M., 132 Cliff Road
Colpoys, Francis L., Jr., 93 Ridge Road
Conlon, Kathleen M., 59 Rustlewood Road
Conlon, Lawrence H., 59 Rustlewood Road
Girouard, Paul C., 11 Heritage Lane
Herlihy, Mary Hayward, 48 Windsor Road
Mahoney, Joseph C., 9 Columbine Road
O'Neill, Nancy, 91 Allerton Road
Peterson, Maureen Cronin, 79 Thacher Street
Sexton, Albert J., 45 Ridge Road
Webb, Helen M., 6 Longwood Road

PRECINCT 3

TERM EXPIRES MARCH 1986

Albers, Natalie Q., 193 School Street
Brooks, Francis F., 134 Adams Street
Crocker, Seth C., 184 School Street
Fallon, Robert J., 121 Canton Avenue
Gibbons, John W., 47 Valley Road
Horak, Joseph W., 103 Canton Avenue
Keenan, Peter J., 65 Brook Hill Road
O'Meara, Richard B., 42 Thompson Lane
Richardson, Anne M., 157 School Street
Winchester, Charles C., 67 Whitelawn Avenue

TERM EXPIRES MARCH 1987

Donahue, Joseph M., 120 Reedsdale Road
McGovern, Terrence A., 6 Lindbergh Road
Murdoch, William A., 216 Central Avenue
Murphy, Thomas F., Jr., 238 Eliot Street
Needham, W. Paul, 7 West Side Road
O'Meara, Eileen M., 34 Thompson Lane
Simpson, Russell G., 76 Brook Hill Road
Stanley, Joanne P., 500 Brook Road
Thompson, George M., Jr., 349 Canton Avenue
Walsh, Thomas D., 12 Columbine Road

TERM EXPIRES MARCH 1988

Carroll, Mary E., 20 Rock View Road
Crosby, Thompson W., 19 Gaskins Road
Kelly, Robert J., 42 Russell Street
Kickham, Joanne B., 50 West Side Road
Ladd, Helen F., 198 Randolph Avenue
MacNaught, Patricia, 20 Brookside Park
Marr, David B., 36 Allen Circle
Neely, Richard B., 23 Russell Street
Swift, Catherine E., 31 Canton Avenue
Tyrell, Sheila M. 326 Central Avenue
Wendell, Edward E., Jr., 187 Randolph Avenue

EX–OFFICIO

Donovan, J. Joseph, Chairman Cemetery Trustees, 198 Churchills Lane

PRECINCT 4

TERM EXPIRES MARCH 1986

Cronin, Maritta Manning, 130 Wendell Park
Dever, Robert, 133 Gulliver Street
Fahey, Donal J., 2 Fairlawn Avenue
Fitzgerald, Robert M., 575 Canton Avenue
Lamere, Robert K., Jr., 15 Wendell Park
McCarthy, Alice E., 69 Gulliver Street
O'Keefe, Leo P., 69 Fairbanks Road
Shields, John Michael, 74 Houston Avenue
Smith, L. Joyce, 60 Winthrop Street
Timilty, Walter F., 369 Thacher Street

TERM EXPIRES MARCH 1987

Blute, Richard F., 75 Meagher Avenue
Dunphy, Leo F., Jr., 57 Winthrop Street
Farrington, William F., 112 Dyer Avenue
Graziani, Joseph G., Jr., 46 Houston Avenue
Hannigan, Virginia C., 20 Houston Avenue
Lynch, Matthew, 33 Bonad Road
Sheffield, Robert J., 372 Blue Hills Parkway
Shields, John S., 32 Gulliver Street
White, Elizabeth R., 190 Thacher Street
White, Judith M., 190 Thacher Street

TERM EXPIRES MARCH 1988

Anglin, Gerald, 26 Harold Street
Buchanan, Paul G., 239 Thacher Street
Desmond, Leo C., Jr., 8 Chilton Park
Fitzgerald, Mary R., 575 Canton Avenue
Gallery, Walter F., 126 Elm Street
Lynch, Kathleen Tyrell, 114 Audubon Road
O'Connor, Daniel F., 41 Gulliver Street
Pearson, Bruce E., 99 Gulliver Street
Sheffield, Mary T., 372 Blue Hills Parkway
Shields, John B., 25 Bonad Road
Smith, Robert W., 60 Winthrop Street

PRECINCT 5

TERM EXPIRES MARCH 1986

Bartol, George M., 1466 Canton Avenue
Chapman, Richard B., 703 Brush Hill Road
Cronin, Joseph M., 82 Parkwood Drive
Draper, C. Mitchell, Jr., 621 Harland Street
Fitzgerald, Richard C., 1171 Canton Avenue
Gillis, Eileen F., 1278 Canton Avenue
Jeffries, David, 1268 Canton Avenue
Padula, Helene D., 290 Brush Hill Road
Panarese, Margaret M., 53 Cushing Road
Wifholm, Galen E., 1421 Canton Avenue
Williams, John J., 165 Atherton Street

TERM EXPIRES MARCH 1987

Alexander, Bruce B., 491 Atherton Street
Chapman, Edmund, 703 Brush Hill Road
Corson, Constance B., 1091 Brush Hill Road
Donovan, John P., 1030 Canton Avenue
Feather, Barclay, 2 Powder Mill Road
Gregg, Roger L., 428 Hillside Street
Jepson, Esther M., 165 Hillside Street
Joseph, Thomas G., Jr., 1066 Hillside Street
Mullen, James G., Jr., 1475 Canton Avenue
Oldfield, Robert C., 270 Hillside Street

TERM EXPIRES MARCH 1988

Connelly, Kathleen A., 1016 Canton Avenue
Gillis, Michael K., 1278 Canton Avenue
Jeffries, Marjorie S., 1268 Canton Avenue
Mackenzie, Dorothy M., 12 Farmer Road
Mullen, Thomas F., 1355 Canton Avenue
Padula, George T., 290 Brush Hill Road
Smigliani, Thomas J., 341 Blue Hill Avenue
White, Robert G., 1580 Canton Avenue
Wifholm, Galen E., Jr., 1421 Canton Avenue
Wight, Joseph N., 577 Atherton Street

EX–OFFICIO

DeCelle, Lawrence W., Jr., Tree Warden, 990 Canton Avenue
* Dolan, J. William, Chairman of Planning Board, 1672A Canton Avenue
† Wolf, Morton, Chairman of Board of Health, 22 Hollingsworth Road

* All sessions before May 23, 1985
† All sessions before March 27, 1985

PRECINCT 6

TERM EXPIRES MARCH 1986

Affanato, Donald P., 55 Rowe Street
Berry, Myles W., 57 Hollis Street
Doherty, James N., 54 Cary Avenue
Duffy, Charles W., 312 Edge Hill Road
Duggan, Daniel E., Jr., 94 Plymouth Avenue
Fitzgerald, Redmond S., 45 Father Carney Drive
Kent, Malcolm M., 105 Cabot Street
MacVarish, John D., 46 Huntington Road
Manning, Charles P., 41 Rowe Street
Williams, Paul D., 69 California Avenue

TERM EXPIRES MARCH 1987

Byron, Robert J., 90 Reservation Road
Cleary, Stephen J., 21 Otis Street
Collins, Donald P., 52 Reservation Road
Collins, Joseph S., 390 Adams Street
Fall, Frederick C., 36 Otis Street
Gallagher, George D., 14 Governors Road
Leahy, Dianne P., 104 Otis Street
Lynch, Bernard J., Jr., 1026 Brook Road
Lyons, David J., 39 Sheldon Street
Merrigan, Peter F., 23 Hurlcroft Road
Sweeney, Richard E., 24 Garden Street

TERM EXPIRES MARCH 1988

Caldwell, Kenneth G., 23 Saint Agatha Road
Clancy, Joseph P., 27 Huntington Road
Coveney, Channing R., 32 Governor Belcher Lane
Coyne, James A., 1066 Brook Road
Duffy, Charles R., 312 Edge Hill Road
MacVarish, John D., Jr., 2 Woodward Court
* Morissette, George E., 34 Grafton Avenue
Murphy, David L., Jr., 33 Cary Avenue
Ryan, Kathleen M., 96 Garden Street
Sweeney, Robert C., 65 Governors Road

* Died April 9, 1985

EX–OFFICIO

* Collins, Suzanne C., Chairman, Planning Board, 390 Adams Street
Sorgi, Kevin G., Town Treasurer, 40 Lochland Street
† Gaffey, Virginia A., Jr., Chairman, Board of Health, 230 Edge Hill Road

* All Sessions after May 23, 1985
† All Sessions after March 27, 1985

PRECINCT 7

TERM EXPIRES MARCH 1986

Boles, John J., Jr., 63 Granite Place
Buckley, Paul V., 77 Granite Place
Buckley, Paul Vernon, 77 Granite Place
Coghlan, Anne E., 65 Belcher Circle
Cummings, Michael J., 16 Cedar Terrace Street
Duffy, Edward L., 35 Granite Place
Hayes, Mary Dianne Wixted, 630 Adams Street
Linehan, John P., 269 Granite Avenue
Manning, M. Joseph, 583 Adams Street
Thorne, James F., 40 Church Street

TERM EXPIRES MARCH 1987

Brennan, Philip J., 57 Church Street
Clifford, Eugene B., 98 Emerson Road
Foster, Robert E., 18 Pierce Street
Fultz, M. Natalie, 61 Franklin Street
Griffin, Laura J., 35 Denmark Avenue
Molloy, Dan G., 99 Washington Street
Ottina, Kathleen A., 42 Church Street
Palmer, Ann F., 42 Washington Street
Peterson, Nancy R., 15 Brackett Street
Toomey, David F., 39 Bates Road

TERM EXPIRES MARCH 1988

Arens, Peter J., 45 Foster Lane
Casey, Philip E., 38 Cedar Terrace Street
Connor, Roger T., 84 Franklin Street
Feehily, Michael J., Jr., 2 Howard Street
Johnson, Gail M., 5 Howard Street
Letson, Donald C., 71 Emerson Road
O'Connor, Kevin F., 37 Antwerp Street
Wallace, Arthur T., 48 Collamore Street
Wells, Virginia F., 31 Granite Place

PRECINCT 8

TERM EXPIRES MARCH 1986

Desmond, Francis X., Jr., 25 Murray Avenue
Driscoll, John E., 399 Reedsdale Road
Gordon, Marvin A., 163 Gun Hill Street
Gunning, Thomas S., 1093 Brook Road
Hoy, Robert L., 34 Hoy Terrace
Kent, Ralph L., 469 Pleasant Street
Manning, Thomas D., 439 Pleasant Street
McMann, Cathie M., 521 Pleasant Street
Metrakas, Charles L., 328 Pleasant Street
Murphy, James F., 3 Horton Place
Whitney, Mary A., 11 Quarry Lane

TERM EXPIRES MARCH 1987

Collins, Karen T., 19 Cypress Road
Cunningham, Joseph M., Jr., 140 Dudley Lane
Dacey, Robert B., 111 Otis Street
Forry, Ann McCue, 379 Centre Street
Gallery, David F., 27 Edward Avenue
Hannon, Jean M., 4 Mathaurs Street
Kennedy, Thomas L., 19 Westvale Road
Murphy, Albert J., 156 Pleasant Street
Murphy, George F., 44 Bradford Road
Murphy, Joseph F., 43 Bartons Lane
Murphy, William H., 44 Quarry Lane
Wiswell, Martha M., 43 Orchard Road

TERM EXPIRES MARCH 1988

Curtis, Martha T., 135 Gun Hill Street
Desmond, Thomas J., 196 Pleasant Street
Dunlap, Willard F., 584 Pleasant Street
Dunn, Jean F., 36 Edward Avenue
Gordon, Andrea G., 163 Gun Hill Street
Mason, Robert A., 26 Quarry Lane
McDermott, Francis P., 3 Wyndmere Road
Palmer, Howard R., 1117 Brook Road
Pender, Stephen J., 28 Edward Avenue
Ryan, George T., 12 Kenilworth Road
Walsh, Patricia, 7 Dean Road

EX–OFFICIO

O'Leary, Robert D., Town Counsel, 45 Spruce Street
Reilly, William A., Jr., Selectman, 25 Gordon Road

PRECINCT 9

TERM EXPIRES MARCH 1986

Barrett, Joseph T., Jr., 43 Spafford Road
Bosworth, Charles B., Jr., 164 Ridgewood Road
Carroll, Forrest W., Jr., 403 Highland Street
Cary, Lee B., 22 Sias Lane
Consolati, Frank A., 55 Meredith Circle
Gardner, Dorothy M., 83 Clifton Road
Spinelli, Michael A., 33 Centre Lane
Ward, Richard P., 11 Saddle Ridge Road
Westerbeke, Frances K., 108 Ridgewood Road

TERM EXPIRES MARCH 1987

Agostino, Diane DiTullio, 147 Ridgewood Road
Connolly, Thomas P., 20 Sassamon Avenue
Dinneen, James F., 21 Hilltop Street
Donahue, Patrick H., 40 Meredith Circle
Dunphy, James F., 90 Governor Stoughton Lane
Fitzgerald, William J., 246 Reedsdale Road
Hebard, Elizabeth A., 23 Buckingham Road
McCue, John H., 347 Reedsdale Road
Moore, Edward J., 79 Sias Lane
Noonan, Frank T., 106 Hillside Street

TERM EXPIRES MARCH 1988

Bethoney, Cecilia Nedder, 99 Whittier Road
Carlson, Harry E., 166 Nahanton Avenue
Cobb, Mary S., 27 Artwill Street
Edwards, William A., 44 Holmes Lane
Kingston, Paul J., 268 Highland Street
Likos, Thomas A., 1006 Randolph Avenue
Mahoney, Barbara M., 67 Sias Lane
Roche, Marie E., 519 Randolph Avenue
Wright, Emily M., 12 Spafford Road

EX–OFFICIO

Fitzgerald, James D., Chairman, Personnel Board, 646 Canton Avenue

TOWN OFFICERS OF MILTON
APPOINTED BY THE SELECTMEN

Executive Secretary
JOHN A. CRONIN

Town Counsel
Legislative Counsel
ROBERT D. O'LEARY

Director of Public Works
LAWRENCE W. DeCELLE, JR.

Chief of the Fire Department
JOHN T. O'NEILL

Chief of the Police Department
GERARD R. MATTALIANO

Town Accountant
JOSEPHINE McATEER

Town Engineer and Planning Director
PAUL D. KANTER

Forest Warden
JOHN T. O'NEILL

Keeper of Lockup
GERARD R. MATTALIANO

Dog Officer
GERARD R. MATTALIANO

Superintendent of Streets
ALBERT P. ZANIBONI

Insurance Agency — Agent of Industrial Accident Board and Representative to confer with New England Insurance Exchange
JOHN D. MacVARISH

Inspector of Plumbing, Sealer of Weights & Measures and Inspector of Gas Fittings
PAUL D. WILLIAMS

Administrative Assistant to Board of Selectmen
JAMES T. DONOVAN ***
CAROL A. BLUTE **

Director of Civil Defense
ARTHUR SOUTHALL

Inspector of Wires
LEWIS E. PARK

Building Commissioner
MALCOLM M. KENT

Tree Warden
LAWRENCE W. DeCELLE, JR.

Local Superintendent for the Suppression of Gypsy and Brown Tail Moths
ALBERT P. ZANIBONI

Town Forest Committee
ANDREW H. COX

Conservation Commission

WILLIAM A. RYAN, JR.
MICHAEL A. REX
MARGARET WALSH ***
CRAIG A. MacNAUGHT **
MARTHA CURTIS
*** JOSEPH E. INGOLDSBY
ROBERT L. HARRINGTON
PATRICIA O'NEILL
** CAROLYN S. SAVAGE

Veterans' & Burial Agent
Director of Veterans' Services
JOHN F. RYAN, JR.

Veterans' Graves Officer
JOHN E. CORWIN

Registrars of Voters

JAMES G. MULLEN, JR., Town Clerk (Ex Officio)
HARRIETT O. NELSON
FRANCIS W. MANNING
WILLARD F. DUNLAP

Fence Viewers
THERESA SHAUGHNESSY

Agent, "Peabody Fund"
MARGUERITE MOYNIHAN

Board of Examiners for Licensing Buildings
JOHN F. DELANEY, Jr., Chairman
JACK VALLE, Secretary
RICHARD WALWOOD

Historical Commission

THOMAS SMIGLIANI ***
RICHARD B. HEATH
ESTHER M. JEPSON
BERNARD J. LYNCH III
WILLIAM LOUGHRAN
ANNE THOMPSON
** WILLIAM MULLEN

Council on Aging

FRANK A. CONSOLATI
ANNE OLDFIELD ***
SHEILA MIDDLETON ***
ANNA GERAH ***
JOSEPH BURKE
CHARLES H. KEENAN **
MARGUERITE MOYNIHAN
RUTHANN DOBEK
LOYOLA SYLVAN
RONALD JENSEN
** PAUL V. GALLAGHER

Celebration of Holidays Committee

JOHN M. O'DONNELL
MICHAEL BARTLEY
STANLEY CARP
*** DANIEL EVANS
JOSEPH M. MURRAY
LISA PIERCE

Recycling Commission

LAWRENCE W. DeCELLE, JR.
CHARLES P. COPELAND
JAMES R. JONES
NATALIE Q. ALBERS
LOYOLA D. SYLVAN

Youth Committee

PAULA A. GIOVANNUCCI
MARTHA O. BRYAN
KENNETH M. VARNUM **
LOUISE M. McCOY **
*** VIRGINIA WELLS
*** ROBERT TIPPO
JOHN B. MacDONALD

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
WINTHROP B. WADE, R.S.

Inspector of Animals and Slaughter
ANN V. WILLIAMS, D.V.M.

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
JOHN E. CORWIN

APPOINTED BY THE LIBRARY TRUSTEES

Librarian
EDWARD LOCKE ***
GLENN R. COFFMAN **

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks
EDWARD J. COSTIGAN

* Deceased
** Appointed
*** Resigned
**** Retired

MILTON TOWN RECORDS
IN THE MUNICIPAL YEAR 1985

ANNUAL MARCH TOWN MEETING

Commonwealth of Massachusetts)
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in elections and Town affairs, to meet at the several designated Polling Places in their respective Precincts in said Milton, to wit:

In Precinct 1. Tucker School Hall, Blue Hills Parkway
In Precinct 2. St. Mary of the Hills School Hall, Brook Road
In Precinct 3. Milton-Hoosic Clubhouse, Central Avenue
In Precinct 4. Pierce Middle School (Rear), Gile Road
In Precinct 5. Gymnasium, Pierce Middle School, Gile Road
In Precinct 6. Gymnasium, Cunningham Administration Building, Edge Hill Road
In Precinct 7. St. Agatha's School, Adams Street
In Precinct 8. Kindergarten Room, Collicot School, Edge Hill Road
In Precinct 9. Gymnasium, Pierce Middle School, Gile Road

on Saturday, March second next, at seven o'clock in the forenoon, then and there to bring in to Precinct Officer of their respective Precincts their votes on one ballot respectively for the following Town Officers, to wit:

Three Selectmen and Surveyors of the Highway for the Term of One Year.
A Town Clerk for the term of Three Years.
One Assessor for the term of Three Years.
A Town Treasurer for the term of One Year.
One member of the Regional Vocational School Committee for the term of Two Years.
Two Members of the School Committee for the term of Three Years.
One Park Commissioner for the term of Three Years.
One Member of the Board of Health for the term of Three Years.
Three Trustees of the Public Library for the term of Three Years.
One Trustee of the Public Library for the term of Two Years.
One Trustee of the Cemetery for the term of Five Years.
One Member of the Housing Authority for the term of Five Years.
A Moderator for the term of One Year.
One Member of the Planning Board for the term of Five Years.

Ninety-six Town Meeting Members to be elected as follows:

Precinct 1.	Eleven for Three Years
	One for Two Years
Precinct 2.	Eleven for Three Years
Precinct 3.	Eleven for Three Years
Precinct 4.	Eleven for Three Years
Precinct 5.	Ten for Three Years
	Two for One Year
Precinct 6.	Ten for Three Years
Precinct 7.	Nine for Three Years
	One for One Year
Precinct 8.	Eleven for Three Years
Precinct 9.	Nine for Three Years

Articles 1 through 41 inclusive appearing in regular type on the following pages.

Any you are directed to warn said inhabitants qualified as aforesaid to meet at times and places and for the purposes herein immediately mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the second day of March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said second day of March, next.

Given under our hands at Milton the Seventh day of February, Nineteen Hundred and eighty-five.

James G. Mullen, Jr.
Walter F. Timilty
William A. Reilly, Jr.

Board of Selectmen

Bernard J. Lynch, III
A true Copy, Attest:

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 22, 1985 and delivered to the inhabitants on February 23, 1985.

Bernard J. Lynch, III

Constable of Milton

A true Copy, Attest:
March, 1985

MARCH 2, 1985
ELECTION OF TOWN OFFICERS

* Elected	1	2	3	4	5	6	7	8	9	Total
SELECTMEN AND SURVEYORS OF HIGHWAYS – One Year – Vote for Not More than THREE										
* James G. Mullen, Jr.	214	286	305	350	177	255	229	437	251	2504
* William A. Reilly, Jr.	166	231	302	269	148	185	176	316	200	1993
* Walter F. Timilty	158	233	288	303	138	199	179	309	193	2000
Blanks	299	426	644	527	368	468	367	690	442	4231
TOWN CLERK – Three Years – Vote for ONE										
* James G. Mullen, Jr.	222	292	341	366	181	277	234	454	265	2632
Blanks	57	100	172	117	96	92	83	130	97	944
ASSESSOR – Three Years – Vote for ONE										
* Thomas S. Gunning	178	275	309	313	155	268	233	409	231	2371
Blanks	101	117	204	170	122	101	84	175	131	1205
TREASURER – One Year – Vote for ONE										
* Kevin G. Sorgi	203	298	339	365	183	271	237	453	262	2611
Blanks	76	94	174	118	94	98	80	131	100	965
REGIONAL VOCATIONAL TECHNICAL SCHOOL COMMITTEE – Two Years – Vote for ONE										
* David A. Johnson	169	235	279	272	152	228	230	343	216	2124
Blanks	110	157	234	211	125	141	87	241	146	1452
SCHOOL COMMITTEE – Three Years – Vote for Not More than TWO										
* Patricia MacNaught	185	265	348	307	141	219	200	335	223	2223
* Robert C. Sweeney	164	245	270	287	148	259	205	383	206	2167
Blanks	209	274	408	372	265	260	229	450	295	2762

P	1	2	3	4	5	6	7	8	9	Total
PARK COMMISSIONER – Three Years – Vote for Not More than ONE										
* John S. Shields	179	273	323	342	169	210	201	314	233	2244
James F. Murphy	55	71	104	97	67	125	88	212	73	892
Blanks	45	48	86	44	41	34	28	58	56	440
BOARD OF HEALTH – Three Years – Vote for Not More than ONE										
* Morton Wolf	183	223	301	297	164	230	172	366	209	2145
Blanks	96	169	212	186	113	139	145	218	153	1431
LIBRARY TRUSTEES – Three Years – Vote for Not More than THREE										
* Patricia M. Cochran	137	173	261	220	116	175	145	256	177	1660
* John W. Gibbons	121	200	280	239	88	173	138	246	172	1657
Susan Dempsey Giguere	98	134	169	168	85	169	115	292	122	1352
* Michael K. Gillis	116	148	216	231	152	155	113	210	175	1516
Blanks	365	521	613	591	390	435	440	748	440	4543
LIBRARY TRUSTEES – Two Years – Vote for Not More than ONE										
* Paul G. Buchanan	98	173	221	228	79	195	139	266	141	1540
George T. Padula	105	106	172	154	126	99	69	165	125	1121
Blanks	76	113	120	101	72	75	109	153	96	915
CEMETERY TRUSTEE – Five Years – Vote for Not More than ONE										
* J. Joseph Donovan	173	221	315	290	143	236	181	387	222	2168
Blanks	106	171	198	193	134	133	136	197	140	1408
HOUSING AUTHORITY – Five Years – Vote for Not More than ONE										
* Bernard J. Lynch, III	134	194	333	288	157	239	187	327	213	2072
Dominic M. Paulo	76	93	90	101	52	83	44	135	67	741
Blanks	69	105	90	94	68	47	86	122	82	763

	1	2	3	4	5	6	7	8	9	Total
MODERATOR – One Year – Vote for Not More than ONE										
* Charles C. Winchester	172	237	364	312	164	242	184	369	239	2283
Blanks	107	155	149	171	113	127	133	215	123	1293
PLANNING BOARD – Five Years – Vote for Not More than ONE										
* Patrick H. Donahue	165	221	302	287	148	240	170	362	227	2122
Blanks	114	171	211	196	129	129	147	222	135	1454

STATISTICS MARCH 2, 1985 TOWN ELECTION

PRECINCTS	1	2	3	4	5	6	7	8	9	Total
Registered Voters	1829	1979	2023	1925	1893	2022	1766	2153	1888	17,478
Total Vote Cast	279	392	513	483	277	369	317	584	362	3,576
Time Received (P.M.)	8:17	8:35	8:25	8:27	8:15	8:28	8:30	8:26	8:04	9:20
Percentage	15.2	19.8	25.3	25.09	14.6	18.2	17.9	27.1	19.1	20.4

RETURNS ANNOUNCED 9:20 P.M.
PERCENTAGE VOTE CAST 20.4 %

At the Town Election held March 2, 1985, the following number of Absentee Ballots were recorded:

PRECINCTS	1	2	3	4	5	6	7	8	9	Total
Applications Received	10	8	16	9	5	4	5	2	11	70
Ballots Cast	10	8	15	6	5	3	5	1	10	63

Of the total ballots cast 52 were cast in person by the voter in the Town Clerk's Office and 11 ballots were cast by mail. Seven (7) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precinct before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.
Town Clerk

TOWN MEETING MEMBERS

PRECINCT 1

* Elected

Three Years – Vote for Not More Than ELEVEN

*	Lloyd E. Carlsen	134	*	Donald J. Knight	126
*	Maureen R. Delaney	136	*	Joseph C. Ryan	132
*	Kevin C. Donahue	142	*	Christopher J. Tingus	133
*	Virginia W. Evans	149	*	Karen Cohen	120
*	Allyn Gordon	127		Roland Martineau	72
	John T. Hanlon	119	*	Joseph W. McNabb, III	140
*	James G. Hannon	157		Blanks	1382

Two Years – Vote for ONE

*	Louise A. Devin	170		Blanks	109

PRECINCT 2

Three Years – Vote for Not More Than ELEVEN

*	Thomas M. Barry	234		Dominic M. Paulo	177
*	Francis L. Colpoys, Jr.	241	*	Helen M. Webb	178
*	Lawrence H. Conlon	200	*	Kathleen M. Conlon	185
*	Paul C. Girouard	215	*	Maureen Cronin Peterson	213
*	Mary Hayward Herlihy	218	*	Albert J. Sexton	230
*	Joseph C. Mahoney	208		Blanks	1786
*	Nancy O'Neill	227			

PRECINCT 3

Three Years – Vote for Not More Than ELEVEN

*	Mary E. Carroll	217	*	Edward E. Wendell, Jr.	199
*	Thompson W. Crosby	227		Harley Gordon	195
*	Robert J. Kelly	221		Judith A. Hagan	185
*	Joanne B. Kickham	200	*	David B. Marr	235
*	Helen F. Ladd	208	*	Richard B. Neely	208
*	Patricia MacNaught	258	*	Sheila M. Tyrell	286
	Edward S. Rogerson	195		William C. Wagner	179
*	Catherine E. Swift	221		Blanks	2409

PRECINCT 4

Three Years – Vote for Not More Than ELEVEN

*	Gerald Anglin	286	*	Robert W. Smith	233
*	Leo C. Desmond, Jr.	244	*	Paul G. Buchanan	204
*	Mary R. Fitzgerald	224	*	Walter F. Gallery	271
*	Daniel F. O'Connor	261		Michele A. LaVita	147
*	Bruce E. Pearson	233	*	Kathleen Tyrell Lynch	339
*	Mary T. Sheffield	250		Blanks	2323
*	John B. Shields	298			

PRECINCT 5

Three Years – Vote for Not More Than TEN

*	Kathleen A. Connelly	133	*	Joseph N. Wight	107
*	Michael K. Gillis	134		Albert J. Kelley	93
*	Marjorie S. Jeffries	135	*	Thomas F. Mullen	117

MARCH MEETING

*	Dorothy M. Mackenzie	113	*	George T. Padula	124
*	Thomas J. Smigliani	120	*	Galen E. Wifholm, Jr.	158
*	Robert G. White	123		Blanks	1413

One Year – Vote for Not More Than TWO

*	Margaret M. Panarese	150		Blanks	278
*	John J. Williams	126			

PRECINCT 6

Three Years – Vote for Not More Than TEN

*	Kenneth G. Caldwell	214	*	David L. Murphy, Jr.	183
*	Joseph P. Clancy	189	*	Robert C. Sweeney	227
*	Channing R. Coveney	175	*	James A. Coyne	187
*	Charles R. Duffy	180	*	Kathleen M. Ryan	211
*	John D. MacVarish, Jr.	206		Blanks	1730
*	George E. Morissette	188			

PRECINCT 7

Three Years – Vote for Not More Than NINE

*	Peter J. Arens	190	*	Donald C. Letson	176
*	Philip E. Casey	195	*	Arthur T. Wallace	198
*	Roger T. Connor	184	*	Virginia F. Wells	188
*	Michael J. Feehily, Jr.	196	*	Kevin F. O'Connor	197
*	Gail M. Johnson	182		Blanks	1147

One Year – Vote for ONE

*	Paul Vernon Buckley	148		Blanks	47
	David A. Johnson	122			

PRECINCT 8

Three Years – Vote for Not More Than ELEVEN

	James R. Browne	206	*	Howard R. Palmer	258
*	Martha T. Curtis	294	*	George T. Ryan	271
*	Thomas J. Desmond	331	*	Patricia Walsh	323
*	Willard F. Dunlap	244	*	Andrea G. Gordon	347
*	Jean F. Dunn	274	*	Stephen J. Pender	328
*	Robert A. Mason	274		Blanks	3006
*	Francis P. McDermott	268			

PRECINCT 9

Three Years – Vote for Not More Than NINE

*	Harry E. Carlson	150	*	Marie E. Roche	177
*	Mary S. Cobb	140	*	Emily M. Wright	150
*	William A. Edwards	174	*	Cecilia Nedder Bethoney	170
*	Paul J. Kingston	157		Ellen Leonard	94
*	Thomas A. Likos	154		Jeffrey T. Marr	125
*	Barbara M. Mahoney	188		Blanks	1443
	Thomas P. McSharry	136			

PRECINCT OFFICERS

PRECINCT 1
Carl H. Kullen, Warden
Dorothy E. White, Dep. Warden
Paul F. Higgins, Clerk
James Mack Pike, Dep. Clerk
James A. Mearn, Inspector
Enid R. McNeil, Inspector
Murray Tenofsky, Dep. Inspector
Benjamin Goldstein, Dep. Inspector

PRECINCT 2
Francis H. Palardy, Warden
Leonard F. Meehan, Dep. Warden
Charles H. Keenan, Clerk
John A. Bernasconi, Inspector
Robert J. Doherty, Inspector
Mary D. Harris, Dep. Inspector
Patrick McDonough, Dep. Inspector

PRECINCT 3
James F. Henry, Warden
John M. Mahan, Dep. Warden
Monica M. West, Clerk
Martha M. Wiswell, Dep. Clerk
Mary L. H. Darling, Inspector
Barbara T. Henry, Inspector
Ruth F. Opuda, Dep. Inspector
Eleanor Kuppens, Dep. Inspector
Anna E. Murray, Dep. Inspector

PRECINCT 4
Alfred V. Huntley, Jr., Warden
Nadine A. Leary, Dep. Warden
Frances L. Sheehan, Clerk
Carl E. Carlson, Dep. Clerk
Philip Curran, Inspector
Thelma E. Coles, Dep. Inspector
John Opuda, Dep. Inspector

PRECINCT 5
John J. Smith, Warden
Arthur Southall, Dep. Warden
George E. Holland, Clerk
Agnes J. Gaul, Dep. Clerk
Eileen B. Foster, Inspector
Julia A. Holmes, Dep. Inspector
Ronald W. Jensen, Dep. Inspector
Mary P. Holland, Dep. Inspector

PRECINCT 6
Walter F. Peterson, Warden
George F. Moulton, Jr., Dep. Warden
Walter A. Dennis, Clerk
William G. Saunders, Dep. Clerk
Christine G. Scannell, Inspector
Theresa J. McSweeney, Dep. Inspector
Everett F. Parks, Dep. Inspector

PRECINCT 7
Alan M. Swett, Warden
Francis H. Kemp, Dep. Warden
Frances K. McInnis, Clerk
Marguerite P. Driscoll, Dep. Clerk
Frederick T. Linnehan, Jr., Inspector
Gottfrid E. Sanford, Inspector
Robert E. Introne, Dep. Inspector
Thomas M. Scanlan, Dep. Inspector
Evelyn M. Russell, Dep. Inspector

PRECINCT 8
Thompson W. Crosby, Warden
Mary C. Martin, Clerk
Margaret M. Welch, Dep. Clerk
Muriel M. Dennis, Inspector
Edith V. Mason, Dep. Inspector
Winnifred M. Lannon, Dep. Inspector

PRECINCT 9
Kenneth P. Lodge, Warden
John J. Moynihan, Dep. Warden
J. Alexander Harte, Clerk
Charles I. Foster, Dep. Clerk
Margaret L. Manning, Inspector
Abbie Waters, Inspector
Mary Ann D'Agostino, Dep. Inspector
Dorothy S. Leahy, Dep. Inspector
Eleanor J. Whalen, Dep. Inspector

RECOUNT – TOWN ELECTION

On Wednesday, March 6, 1985, Dominic M. Paulo of 47 Briarfield Road filed a petition for a recount of the ballots cast for a three year term for Town Meeting Member in Precinct Two.

On Monday, March 11, 1985, Harley Gordon of 34 Russell Street filed a petition for a recount of the ballots cast for a three year term for Town Meeting Member in Precinct Three.

Notices of the recounts to be held on March 20, 1985 at 4:00 P.M. and 4:30 P.M. were hand delivered by members of the Milton Police Department to all the candidates for Town Meeting Member in Precincts Two and Three. Signatures of the candidates acknowledging receipt of notice were obtained when possible.

RESULTS OF THE RECOUNTS HELD MARCH 20, 1985

PRECINCT 2

TOWN MEETING MEMBERS	VOTES MARCH 2	VOTES RECOUNT
Thomas M. Barry	234	234
Francis L. Colpoys, Jr.	241	241
Lawrence H. Conlon	200	200
Paul C. Girouard	215	215
Mary Hayward Herlihy	218	218
Joseph C. Mahoney	208	208
Nancy O'Neill	227	227
Dominic M. Paulo	177	177
Helen M. Webb	178	178
Kathleen M. Conlon	185	185
Maureen Cronin Peterson	213	213
Albert J. Sexton	230	230
Blanks	1786	1786

PRECINCT 3

TOWN MEETING MEMBERS	VOTES MARCH 2	VOTES RECOUNT
Mary E. Carroll	217	217
Thompson W. Crosby	227	227
Robert J. Kelly	221	221
Joanne B. Kickham	200	200
Helen F. Ladd	208	208
Patricia MacNaught	258	258
Edward S. Rogerson	195	195
Catherine E. Swift	221	221
Edward E. Wendell, Jr.	199	199
Harley Gordon	195	195
Judith A. Hagan	185	185
David B. Marr	235	235
Richard B. Neely	208	208
Sheila M. Tyrell	286	286
William C. Wagner	179	179
Blanks	2409	2409

The Ballot cards were run through the computer by the Town Clerk. The results of the recounts were exactly the same as the results on March 2, 1985.

The Recount was supervised by: Harriett O. Nelson
James G. Mullen, Jr.

Board of Registrars

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING
MARCH 9, 1985

The Town Meeting held at the High School Auditorium was opened at 1:08 P.M. by the Moderator, Charles C. Winchester.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator introduced Reverend Llewellyn P. Smith of the East Congregational Church who delivered the invocation.

The Moderator recognized Town Meeting Member W. Paul Needham who paid tribute to Nathaniel C. Lord, a Town Meeting Member since 1942. Mr. Lord passed away on August 5, 1984.

The Town Meeting Members then stood for a moment of silence for

NATHANIEL C. LORD
Town Meeting Member
1942 to 1984

The Town Meeting Members stood and were sworn in by the Town Clerk, James G. Mullen, Jr.

The following thirty-four (34) Town Meeting Members were absent:

PRECINCT ONE:	John R. Avery	Donald J. Knight
	Laura J. Cahill	Manuel S. Lato
	William J. Driscoll, Jr.	Christopher J. Tingus
PRECINCT TWO:	Richard K. Conant, Jr.	John J. Creavin, Jr.
	Lawrence H. Conlon	Joseph F. Duggan
PRECINCT THREE:	Joanne P. Stanley	
PRECINCT FOUR:	Leo F. Dunphy, Jr.	
PRECINCT FIVE:	George M. Bartol	Richard C. Fitzgerald
	John P. Donovan	Eileen F. Gillis
PRECINCT SIX:	James N. Doherty	Daniel E. Duggan, Jr.
	Charles W. Duffy	Dianne P. Leahy
PRECINCT SEVEN:	John J. Boles, Jr.	Edward L. Duffy
	Paul V. Buckley	David F. Toomey
	Laura J. Griffin	
PRECINCT EIGHT:	Thomas J. Desmond	Robert L. Hoy
	John E. Driscoll	Ralph L. Kent
	Jean F. Dunn	Cathie M. McMann
	Jean M. Hannon	Albert J. Murphy
PRECINCT NINE:	Harry E. Carlson	

Warrant Committee Chairman, Richard P. Ward, informed the Town Meeting Members that only Articles 1 through 16 and Articles 20 and 21 would be acted on at this session. All other Articles will be acted on June 3, 1985.

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot.

VOTED: To elect James E. Curran, Measurer of Lumber.

ARTICLE 2. To hear and act upon the report of the Town Accountant and reports of other Town Officers and Committees.

VOTED: The Town Voted to accept the report of the Town Accountant printed on pages 181–223 of the 1984 Annual Report.

UNANIMOUS VOTE

Walter F. Timilty, Chairman of the Board of Selectmen, made a motion which was seconded to accept the report of the Video Game Bylaw Committee and to discharge the Committee.

VOTED: The Town Voted YES. UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

VOTED: The Town Voted that the Town Treasurer, with the approval of the Selectmen, be and he hereby is authorized to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1985, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED: The Town Voted YES. UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED: The Town Voted YES. UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to accept for Milton Cemetery a gift of $500.00 from Generosa C. Hagan, the income derived therefrom to be used for planting flowers for Memorial Day and the placing of a wreath at Christmas on Lot Number 3520 on

Circle Avenue, and for the beautification of Milton Cemetery and to act on anything related thereto.

Submitted by the Board of Cemetery Trustees.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 8. To see if the Town will vote to accept for Milton Cemetery a gift of $500.00 from Mary D. White, the income derived therefrom to be used for planting flowers for Memorial Day, caring for or removing the shrubs which are now there and the placing of a wreath at Christmas on Lot No. 2391 on Larch Avenue, and for the beautification of Milton Cemetery and to act on anything relating thereto.

Submitted by the Board of Cemetery Trustees.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 9. To see if the Town will vote to extend the term of the following Committees:

East Milton Environs Committee
Data Processing Committee
Recreational Facility Committee
Tucker School Building Committee
Permanent Insurance Committee
Audit Committee

and to act on anything relating thereto.

Submitted by the Town Government Study Committee.

VOTED: The Town voted to extend the term of the following committees:

East Milton Environs Committee
Data Processing Committee
Recreational Facility Committee
Tucker School Building Committee
Permanent Insurance Committee
Audit Committee

and that beginning on July 1, 1986 the members of the Audit Committee be appointed for three year staggered terms and that said Committee be required to report annually to the Town Meeting.

UNANIMOUS VOTE

Town Meeting Member Richard B. O'Meara made a motion which was seconded to reconsider Article 2.

VOTED: The Town voted NO. VOICE VOTE

ARTICLE 10. To see if the Town will vote to amend Chapter 10 of the General Bylaws by inserting in line 4 of Section III B.1.(a) the phrase "or any automobile without a valid inspection sticker affixed to its windshield" after the words "unregistered automobile" so that the same will read:

"Except with respect to a parcel of more than five acres primarily used for agricultural, horticultural or floricultural purposes, the garaging or maintaining on any lot of a total of more than three registered automobiles at any time or the maintaining of any unregistered automobile or any automobile without a valid inspection sticker

affixed to its windshield, whether assembled or disassembled, unless such automobile is stored within an enclosed building, unless a special permit is granted by the Board of Appeals pursuant to the provisions of Section IX.C. hereof,"

and to act on anything relating thereto.

VOTED: The Town voted YES on a STANDING VOTE.

YES – 206 NO – 29

ARTICLE 11. To see if the Town will vote to amend the General Bylaws, Chapter 10, Section VI,A.5.a. by inserting in line 3 after the words 20 acres the phrase "of buildable land" so that the same as amended will read:

(a) in a Residence D–1 district no building or buildings shall be erected or maintained to furnish housing for the elderly or handicapped except on a lot containing not less than 20 acres of buildable land and having a frontage of not less than one hundred fifty (150) feet.

and to further amend said section by adding a second sentence reading as follows:

"For the purposes of this subsection VI.A.5. buildable land shall not include land which in the opinion of the Planning Board is unsuitable for use as buildable land because it is wet, swampy, dangerous or otherwise unsuitable for the construction of dwelling units or subject to rights or easement inconsistent with purposes of building land in a Resident D–1 development."

and to act on anything relating thereto.

Submitted by the Planning Board.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 12. To see if the Town will vote to accept the provisions of Chapter 148, Section 26E, of the General Laws, pertaining to the requirement for installation of approved smoke detectors in buildings or structures in the Town occupied in whole or in part for residential purposes, and to act on anything relating thereto.

Submitted by the Board of Health.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 13. To see if the Town will vote to amend Chapter 6, Section 22 of the General Bylaws of the Town, known as Police Regulations, as follows:

By striking out Section C in its entirety and inserting in place thereof the following:

Any violation shall be punished by a fine of $15.00. In addition, any violation shall permit the dog officer to order the dog restrained or to impound the dog. Return to the owner or keeper shall not be made until after the payment to the Town of the sum of $10.00, together with $3.00 for each day the dog is held. Dogs impounded and unclaimed by the woner or keeper after ten (10) days shall be put up for adoption by the Dog Officer. Impounded dogs that are unclaimed and not adopted after twenty (20) days shall be disposed of by the Dog Officer on the Monday or Tuesday after the expiration of the twenty (20) day period from the date of impounding.

This Article was submitted by:

M. Natalie Fultz 21 Franklin Street
Mary L. Lindholm 174 Brush Hill Road

D. Evelynn Lydon	21 Curtis Road
Margaret J. McLaughlin	27 Hope Avenue
Rita Horgan	92 Squantum Street
Helen P. Horak	103 Canton Avenue
Ruth O. Corey	186 Highland Street
Linnea Melen	66 Spruce Street
Ann Driscoll	423 Pleasant Street
Mary E. Horgan	92 Squantum Street

VOTED: The Town voted YES UNANIMOUS VOTE

ARTICLE 14. To see if the Town will vote to petition the General Court to enact legislation in substantially the following form:

1. The positions of Health Agent and Principal Clerk in the Board of Health in the Town of Milton shall be exempt from the provisions of the Civil Service Law and Rules.

2. No incumbents who enjoy permanent Civil Service status in any of the aforesaid positions on the effective date of this act shall lose any rating, seniority, retirement or pension rights or any other rights or privileges under any provisions of Civil Service Law.

3. This act shall take effect upon its passage.

and to act on anything related thereto.

Submitted by the Board of Health.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 15. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to prepare working drawings and specifications and to obtain firm bids or cost estimates for the repair, rehabilitation and renovation of the following buildings:

Atherton Street Fire Station
Central Fire Station
East Milton Fire Station
Central Library
Town Office Building

to authorize said committee to employ the services of an architect, engineer or professional consultant as it shall deem necessary and to apply for and accept grants, to determine what sum shall be appropriated for the use of such committee; said committee to report its recommendations to the Board of Selectmen no later than December 5, 1985; and to act on anything relating thereto.

VOTED: The Town voted YES and the sum of $25,000 was appropriated for the purposes set forth in this Article.

UNANIMOUS VOTE

ARTICLE 16. To see what sum of money the Town will vote to appropriate for the following purposes:

A. School Department – The extraordinary repair of school buildings.

B. Public Works Department – The design of repairs, reconstruction or replacement of the Adams Street Bridge over the Neponset River.

C. Police Department – The insulation and siding of the Police Station.

D. Public Works Department – The construction of a replacement building in the Public Works Department yard.

and to see if the Town will vote to authorize the departments to apply for and accept grants, to employ the services of architects and engineers; to determine whether the said appropriation shall be raised by borrowing or otherwise and to act on anything relating thereto.

Submitted by the Selectmen and School Committee.

VOTED: The Town voted to appropriate the sum of $1,030,000 broken down for the following purposes:

A. School Department – Remodeling, reconstructing or making extraordinary repairs to School Buildings	$840,000.
B. Public Works Department – The design of reconstruction of replacement of the Adams Street Bridge over the Neponset River	$ 70,000.
C. Police Department – The insulation and siding of the Police Station for energy conservation purposes	$ 0.
D. Public Works Department – The construction of a replacement building in the Public Works Department yard	$120,000.

that the departments be authorized to apply for and accept grants, to employ the services of architects and engineers; and that to raise such appropriation the Treasurer, with the approval of the Board of Selectmen, is hereby authorized and directed to sell and issue bonds or notes of the Town, aggregating not over $1,030,000 in principal amount, under the authority of Section 7(3), (3A), (3B), and (22) of Chapter 44 of the General Laws, or any other enabling authority; and further provided that no expenditure for the School Department is to be made unless a grant of 60% of any amount to be expended for the School Department is made by the Commonwealth of Massachusetts.

UNANIMOUS VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate for the purpose of funding the cost items in the current fiscal year which may result from a Collective Bargaining Agreement, if any, executed prior to Town Meeting, between the Town of Milton and Milton Firefighters Local No. 1116.

VOTED: The Town voted to appropriate the sum of $98,995 from available funds for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 21. To see if the Town will vote to accept the provisions of Chapter 41, Section 108L of the General Laws entitled "Career Incentive Pay Program," and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted YES on a VOICE VOTE.

Warrant Committee Chairman Richard P. Ward made a motion, which was seconded, to recess the meeting until June 3, 1985 at 7:30 P.M.

VOTED: The Town voted YES. UNANIMOUS VOTE

Meeting adjourned at 3:45 P.M.

James G. Mullen, Jr.
Town Clerk

†††††††††

SPECIAL TOWN MEETING
June 3, 1985

The Special Town Meeting held at the High School Auditorium was opened at 7:39 P.M. by the Moderator, Charles C. Winchester.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following forty-nine (49) Town Meeting Members were absent:

PRECINCT ONE:	Lloyd E. Carlsen	Louise A. Devin
	Karen Cohen	Allyn Gordon
	Maureen R. Delaney	Robert F. O'Meara
		Robert P. Reed
PRECINCT TWO:	Thomas M. Barry	William F. Green
	John J. Creavin, Jr.	Elaine B Lansing
		James J. Sullivan
PRECINCT THREE:	Francis F. Brooks	Russell G. Simpson
	Robert J. Fallon	Thomas D. Walsh
	William A. Murdoch	Edward E. Wendell, Jr.
PRECINCT FOUR:	William F. Farrington	Robert K. Lamere, Jr.
		John B. Shields
PRECINCT FIVE:	George M. Bartol	Roger L. Gregg
	John P. Donovan	Margaret M. Panarese
	Richard C. Fitzgerald	
PRECINCT SIX:	Donald P. Affanato	Virginia A. Gaffey, Jr. (ex-officio)
	Kenneth G. Caldwell	George D. Gallagher
	James N. Doherty	David L. Murphy, Jr.
PRECINCT SEVEN:	Paul V. Buckley	Paul Vernon Buckley
PRECINCT EIGHT:	Robert B. Dacey	Albert J. Murphy
	Charles L. Metrakas	James F. Murphy
		Martha M. Wiswell
PRECINCT NINE:	Joseph T. Barrett, Jr.	Frank A. Consolati
	Charles B. Bosworth, Jr.	James F. Dinneen
	Harry E. Carlson	Elizabeth A. Hebard
	Forrest W. Carroll, Jr.	Thomas A. Likos
	Thomas P. Connolly	Emily M. Wright

MARCH MEETING

The Moderator read the name of the following Town Meeting Member who had died since the March Meeting:

GEORGE E. MORISSETTE

The Moderator also read the name of a thirty-six year town employee who had died since the March Meeting:

ALFRED B. ROTA

The Town Meeting Members stood for a moment of silence.

ARTICLE 1. To see what sum of money the Town will vote to appropriate to be added to the June 4, 1984 appropriations for the twelve month period beginning July 1, 1984 for the following:

Data Processing System
Library Expenses
Law Special Services
Insurance (General)
Police Expenses
Public Works – Vehicle Maintenance & Operations
Street Lighting
Town Office & Library Building Expenses

and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation for the twelve (12) month period beginning July 1, 1984 to be added to the sums appropriated for these purposes on June 4, 1984:

Data Processing Systems (Article 29)	$ 13,520
Library – Expenses (Article 34)	7,355
Law – Special Services (Article 28)	10,000
Insurance (General) (Article 28)	18,902
Police – Expenese (Article 31)	12,000
Public Works – Vehicle Maintenance and Operations (Article 35)	18,000
Street Lighting (Article 31)	23,200
Town Office and Library Buildings Expenses (Article 28)	5,500
Total	$108,477

and to meet said appropriations, the sum of $15,000 shall be transferred from the Library–Salary and Wage Account, $12,700 shall be transferred from the Traffic Light Account, and the balance of $80,777 shall be transferred from available funds.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to accept the provisions of General Law Chapter 40, Section 4H, exempting municipal purchases from certain bidding laws when purchasing equipment, supplies and materials from other governmental agencies; and to act on anything relating thereto.

Submitted at the request of the Director of Public Works.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to amend the General Bylaws, Chapter 10, L. (1) by adding a second sentence, immediately following the first, so that the same as amended will read:

(1) Parcels of not less than 10 acres and with not less than 150 feet of frontage on a public way, with one or more existing buildings in a Residence A, B or C District. For the purposes of this subsection L, parcel shall mean a contiguous parcel of land that contained at least 10 acres of land under the same ownership prior to June 3, 1985.

and to act on anything relating thereto.

Submitted by the Board of Selectmen.

(Since the Planning Board had failed to hold a public hearing, as required by law, the Planning Board was unable to make a recommendation to the Town Meeting as required by law. Therefore, the Town Meeting was unable to act and had no choice but to cast a NO vote.)

VOTED: The Town voted NO on a VOICE VOTE.

ARTICLE 4. To see if the Town will vote to accept the provisions of General Law Chapter 148, Section 26G, to require the installation of automatic sprinkler systems in every new non-residential building or addition of more than seven thousand five hundred gross square feet in floor area; and to act on anything relating thereto.

Submitted by the Fire Chief.

VOTED: The Town voted YES. UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Board of Selectmen to acquire in the name and on behalf of the Town, by purchase, gift or eminent domain for municipal purposes, a parcel of land containing 1.1 acres, more or less, shown on a plan entitled "Plan of Parsonage Land at 488 Canton Avenue, Milton, Massachusetts," which plan is on file at the office of the Town Engineer, or such lesser portion of said parcel as the Town may determine; to appropriate a sum of money therefore and determine whether such appropriation shall be raised by transfer of available funds, by borrowing or otherwise; and if by borrowing, to authorize the issuance of obligations of the Town therefore under any applicable provision of the law; and to act on anything relating thereto.

Submitted by the Library Trustees.

VOTED: The Town voted NO. UNANIMOUS VOTE

Warrant Committee Chairman Richard P. Ward made a motion which was seconded that the Special Town Meeting be dissolved and that the Annual Town Meeting be reconvened.

UNANIMOUS VOTE

The Special Town Meeting dissolved at 7:50 P.M.

† † † † † † † † † †

ADJOURNED TOWN MEETING
June 3, 1985

The Town Meeting held at the High School Auditorium was opened at 7:51 P.M. by the Moderator, Charles C. Winchester.

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the twelve-month period beginning July 1, 1985, and for the several categories classified as Employee Benefits, and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS	
Widows' Pensions	$ 20,656
Non-Contributory Pensions & Annuities	209,829
Contributory Retirement System	1,397,179
Administration	16,327
Group Insurance	825,000
TOTAL	$2,468,991

and that to meet the appropriation for Contributory and Non-Contributory Pensions to former Water Department employees and for Group Insurance, the sum of $97,978 be transferred from the Water Department Surplus Account, and that $4,332 be transferred from the Sewer Surplus Account for Group Insurance for Sewer Operation Employees, and that the balance of $2,366,681 be raised from the tax levy of the fiscal year.

The sum of $15,655, but not more, shall be used for salaries and wages.

The Widows' Pensions and the Non-Contributory Pension plans have gradually reducing appropriations due to attrition.

UNANIMOUS VOTE

ARTICLE 18. To see what sum of money the Town will appropriate to the Pension Reserve Fund under the provisions of General Laws, Chapter 40, as amended by Chapter 661 of the Acts of 1983; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of $378,021 for a Pension Reserve Fund under the provisions of General Laws Chapter 40, Section 5D, as amended by Chapter 661 of the Acts of 1983; that said appropriation be raised from the tax levy of the fiscal year; that the Retirement Fund Study Committee established under Article 9 of the 1983 Annual Meeting continue to study and report to the 1986 Annual Meeting, the Selectmen and the Board of Retirement on further measures to be taken by the Town on pension funding and the investment of pension funds in light of amendments to the municipal pension laws, and that the term of said committee be extended to terminate at the adjournment of the 1986 Annual Meeting.

UNANIMOUS VOTE

ARTICLE 19. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security, for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of $20,000 from available funds on hand for the purpose set forth in this Article; that upon receipt of notice from the Town Accountant that a claim for benefits has been made by a former employee, the head

of the department in which the former employee has worked shall promptly certify to the Town Accountant and to the Treasurer that such claim for benefits is proper or the reasons why such claim is or may be improper and the Treasurer shall make no reimbursement to the Commonwealth on account of such claim for benefit unless certification that such claim is proper has been received from such department head or unless Town Counsel has certified that such reimbursement must be made; that the Treasurer shall make reimbursement payments for benefits made to former employees from the salary accounts of the respective departments for whom such employees formerly worked unless the Treasurer has received written notice from the Town Accountant that said reimbursements are to be made from funds appropriated pursuant to this Article; and that the Treasurer shall report to the Selectmen monthly the name of each former Town employee on account of whom reimbursement payments have been made to the Commonwealth and the amount of such payments.

UNANIMOUS VOTE

ARTICLE 22. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Grade, Department and Municipal Division" and also the section "Position Classification – Schedule of Rates" and inserting in place thereof two new sections as follows:

POSITION IDENTIFICATION
BY
GRADE, DEPARTMENT AND MUNICIPAL DIVISION

GENERAL GOVERNMENT

Grade	Normal Work Week	Position, Title, Department and Division
		ACCOUNTING AND RETIREMENT
A–13		Town Accountant
A–1		Assistant Town Accountant
S–9	37.5	Senior Computer Operator
S–8	37.5	Principal Clerk
S–8	P.T.	Principal Clerk
		ASSESSORS
A–10		Appraiser and Assistant Assessor
S–9	37.5	Administrative Clerk
S–8	37.5	Principal Clerk
S–7	37.5	Assistant Principal Clerk
		BOARD OF APPEALS
S–8	16	Principal Clerk
		PERSONNEL BOARD
S–10	18.75	Personnel Assistant

MARCH MEETING

TOWN CLERK

A–1		Assistant Town Clerk
S–8	37.5	Principal Clerk

TOWN OFFICE AND LIBRARY BUILDINGS

A–7		Superintendent
S–5	37.5	Switchboard Operator/Senior Clerk

SELECTMEN

A–1		Administrative Assistant
S–10	18.75	Secretary to the Board of Selectmen
S–8	37.5	Principal Clerk

TREASURER – COLLECTOR

A–1		Assistant Town Treasurer
S–10	37.5	Administrative Clerk
S–8	37.5	Principal Clerk

VETERANS' BENEFITS

Misc.		Veterans' Agent & Director of Veterans' Services

PUBLIC SAFETY

BUILDING

A–10		Building Commissioner
E–2	20	Zoning Inspector
S–8	21	Principal Clerk

FIRE

F–4		Chief
F–3	42	Deputy Chief
F–2	42	Lieutenant
F–1	42	Firefighter
S–8	21.5	Principal Clerk

PLUMBING AND GAS INSPECTOR
AND SEALER OF WEIGHTS AND MEASURES

A–8	P.T.	Inspector

POLICE

P–5		Chief
P–4		Administrative Assistant
P–3	40	Lieutenant
P–2	40	Sergeant
P–1	40	Patrolman
A–2		Crime Analyst
A–1		Administrative Assistant
S–8	37.5	Principal Clerk
S–5	P.T.	Senior Clerk
Misc.		Traffic Supervisor
Misc.		Dog Officer

WIRE

A–8		Superintendent
A–4		Assistant Superintendent
W–7	40	Signal Maintainer

HEALTH

A–8		Agent
A–2		Public Health Nurse
S–8	21.5	Principal Clerk

LIBRARIES

L–4		Director
L–3	37.5	Assistant Head Librarian
L–2	37.5	Branch Librarian
		Young Adult Librarian
		Children's Librarian
		Circulation and Music Librarian
		Reference Librarian
L–2	P.T.	Professional Librarian Assistant
L–1	37.5	Principal Library Assistant
LS–5	37.5	Library Assistant (Administrative)
LS–4	37.5	Assistant Branch Librarian
		Assistant Head Circulation Librarian
LS–3	37.5	Library Assistant
LS–2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

A–17		Director of Public Works
A–13		Assistant ot Director of Public Works (Operations)
A–13		Planning Director and Town Engineer
A–10		Public Works Inspector
A–8		Assistant to Director of Public Works (Administrator)
A–1		Assistant to Director of Public Works (Office)
E–5		Assistant Town Engineer
E–4		Senior Civil Engineer
E–3	40	Civil Engineer
E–2	40	Senior Engineering Aide
E–1	40	Junior Engineering Aide
S–10	37.5	Executive Secretary
S–8	37.5	Principal Clerk
S–8	40	Dispatcher – Timekeeper
S–5	37.5	Senior Clerk
W–7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W–6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman
W–5	40	Arborist
		Motor Equipment Operator Gr. 3
		Public Works Emergency Man
W–4	40	Working Foreman and Maintenance Craftsman
W–3	40	Maintenance Craftsman
		Meter Repairman
		Motor Equipment Operator Gr. 2

		Senior Meter Reader
W–2	40	Motor Equipment Operator Gr. 1
		Maintenance Man
		Motor Equipment Repairman – Helper
		Apprentice Arborist
		Meter Reader
		Dump Caretaker
Misc.		Laborer (Intermittent)

PARK

A–4		Superintendent
W–4	40	Working Foreman and Maintenance Craftsman
W–2	40	Maintenance Man
S–8	37.5	Principal Clerk
Misc.		Recreation Director
Misc.		Laborer (Intermittent)

YOUTH

A–7		Coordinator
Misc.		Certified Youth Counselor

CEMETERY

A–3		Superintendent
W–6	40	Senior Working Foreman
W–4	40	Working Foreman and Maintenance Craftsman
W–3	40	Maintenance Craftsman
		Motor Equipment Operator Gr. 2
W–2	40	Maintenance Man
W–1	40	Laborer
S–8	28	Principal Clerk
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

A–1		Administrative Assistant to Council on Aging

UNCLASSIFIED

		Executive Secretary to Board of Selectmen
		Inspector of Animals
		Park Recreation Employees
		Planning Board Clerk
		Registrar of Voters
		Town Counsel and Legislative Counsel
		Warrant Committee Clerk

POSITION CLASSIFICATION
SCHEDULE OF WEEKLY RATES

July 1, 1985
GENERAL

Grade	Step 1	Step 2	Step 3	Step 4
S–1	$197.69	$205.63	$213.54	$224.09
S–2	205.63	213.54	224.09	234.63
S–3	213.54	224.09	234.63	245.18
S–4	224.09	234.63	245.18	258.34
S–5	234.63	245.18	258.35	271.56
S–6	245.18	258.35	271.56	284.73
S–7	258.35	271.56	284.73	297.87
S–8	271.56	284.73	297.87	313.73
S–9	284.73	297.87	313.73	329.55
S–10	297.87	313.73	329.55	345.37

ADMINISTRATIVE AND PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4
A–1	$351.61	$367.32	$385.72	$404.07
A–2	367.32	385.72	404.07	425.04
A–3	385.72	404.07	425.04	451.30
A–4	404.07	425.04	451.30	477.53
A–5	425.04	451.30	477.53	503.80
A–6	451.30	477.53	503.80	530.02
A–7	477.53	503.80	530.02	556.26
A–8	501.44	527.55	553.67	579.73
A–9	527.55	553.67	579.73	608.48
A–10	553.67	579.73	608.48	642.44
A–11	579.73	608.48	642.44	676.39
A–12	608.48	642.44	676.39	710.35
A–13	642.44	676.39	710.35	746.90
A–14	676.39	710.35	746.90	765.23
A–15	710.35	746.90	765.23	802.65
A–16	746.90	765.23	802.65	841.90
A–17	765.23	802.65	841.90	883.06

ENGINEERING

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
E–1	$284.73	$295.21	$308.44	$321.63	$334.80
E–2	330.62	343.75	359.50	375.22	390.98
E–3	383.09	398.81	414.60	430.30	446.05
E–4	430.30	448.72	469.74	490.68	511.63
E–5	480.55	506.66	532.78	558.88	584.99

LIBRARY – PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
L–1	$276.82	$292.66	$308.44	$324.28	$340.08	$355.90
L–2	335.85	351.60	369.97	388.35	406.73	425.04
L- 3	388.32	409.34	430.30	451.30	472.30	493.29
L–4	470.07	493.58	517.07	543.20	569.33	595.44

LIBRARY – PARA–PROFESSIONAL

Grade	Step 1	Step 2	Step 3	Step 4
LS–1	$197.69	$205.60	$213.54	$224.09
LS–2	213.54	224.09	234.63	245.18
LS–3	250.45	263.59	276.82	289.99
LS–4	271.56	284.73	297.90	313.73
LS–5	300.51	313.73	329.55	345.37

MISCELLANEOUS

Clerk (P.T.)		$3.55	$3.75	$4.00 hr.
Library Page – High School (P.T.)		3.35	3.40	3.50 hr.
College (P.T.)		3.55	3.75	4.00 hr.
Laborer (Intermittent/Seasonal)		3.55	3.75	4.00 hr.
Veterans' Agent & Director of Veterans' Services (P.T.)				$140.47 wk.
Recreation Director (P.T.)	$194.19	$204.66	$215.17	$225.70 wk.
Traffic Supervisor/Cadets		6.54	6.83	7.11 hr.
Police Detective/Specialist				800.00 yr.
Certified Youth Counselor (P.T.)	$224.04	236.48	248.92	261.37 wk.
Dog Officer	308.70	321.30	333.90	347.55 wk.

POLICE

Grade	Step 1	Step 2	Step 3	Step 4	Step 5
P–1	$323.27	$357.90	$390.89	$422.21	$453.56
P–2				494.79	536.03
P–3				577.25	618.48
P–4					751.28
P–5					907.12

FIRE

Grade	Step 1	Step 2	Step 3	Step 4
F–1	$323.27	$366.70	$410.13	$453.56
F–2				536.03
F–3				700.95
F–4				907.12

LABOR

Grade	Step 1	Step 2	Step 3	Step 4
W–1	$222.86	$253.26	$283.63	$314.02
W–2	247.71	275.05	302.38	329.74
W–3	273.30	297.60	321.89	346.19
W–4	291.48	315.86	340.22	364.61
W–5	310.64	335.11	359.55	383.99
W–6	330.82	355.36	379.88	404.40
W–7	352.10	376.68	401.29	425.89

VOTED: The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this Schedule, and that the sum of $371,183 be appropriated and added to the salary accounts of the departments as shown in the following tabulation:

Accounting		$ 4,034
Appeals		333
Assessors		4,084
Building		2,516
Cemetery		10,544
Council on Aging		937
Dog Officer		864
Fire		91,812
Health		2,963
Library		16,708
Park		4,676
Personnel		410
Plumbing		433
Police		160,928
Public Works		
General	$ 31,670	
Motor Vehicle Maintenance	3,167	
Water	16,891	
Sewer	1,056	52,784
Retirement		708
Selectmen		2,418
Town Clerk		1,905
Town Office Building		3,322
Treasurer / Collector		2,798
Veterans' Agent		350
Wire		3,687
Youth		1,969
TOTAL		$371,183

UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 1985, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED: The Town voted YES and appropriated the sum of $17,500 from available funds for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1985 for the operation of the Town Departments classified as General Government; and to act on anything relating thereto.

VOTED: The Town appropriated the amounts shown in the following tabulation:

A. BOARD OF SELECTMEN

1. Accountant		
Salaries		$ 81,408
Expenses		5,979
Equipment		706
Total		$ 88,093

2.	Election and Registration	
	Salaries	$ 6,590
	Expenses	1,400
	Total	$ 7,990
3.	Insurance (General)	$337,218
4.	Law	
	Retainer	$ 32,025
	Special Services	54,000
	Claims	5,000
	Disbursements	5,000
	Hall Case Appeal – Services and Disbursements	40,000
	Total	$136,025
5.	Town Office and Library Buildings	
	Salaries	$ 40,114
	Expenses	86,800
	Data Processing	36,600
	Total	$163,514
6.	Annual Town Report and By-Laws	
	Annual Reports	$ 5,100
	By-Laws	2,500
	Total	$ 7,600
7.	Selectmen	
	Salary – Chairman	$ 2,800
	Salary – Other 2 Members	5,000
	Salary – Executive Secretary	49,000
	Salary – Other	46,631
	Expenses	22,070
	Total	$125,501
8.	Student Work Study	$ 3,500
9.	Veterans' Benefits	
	Salaries	$ 7,399
	Expenses	500
	Benefit Payments	11,500
	Total	$ 19,399
	GRAND TOTAL	$888,840

VOTED: The Town voted YES on a VOICE VOTE

B.	BOARD OF ASSESSORS	
	Salary – Chairman	$ 2,800
	Salary – Other 2 Members	5,000
	Salary – Others	81,770
	Expenses	17,275
	Revaluation Expenses	12,025
	Total	$118,870

UNANIMOUS VOTE

C. TOWN CLERK

Salary – Town Clerk	$ 30,412
Salary – Others	38,314
Expenses	11,505
Total	$ 80,231

UNANIMOUS VOTE

D. TREASURER/COLLECTOR

Salary – Treasurer	$ 28,137
Salary – Others	54,423
Expenses	19,863
Bonding Expenses	17,500
Total	$119,923

UNANIMOUS VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1985 for the operation of the several boards and committees classified as Boards and Special Committees; and to act on anything related thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

1.	Board of Appeals	
	Salaries and Wages	$ 6,654
	Expenses	3,000
	Total	$ 9,654
2.	Conservation Commission	$ 2,050
3.	Council on Aging	
	Salaries and Wages	$ 18,740
	Expenses	600
	Transportation	1,500
	Senior Center	4,803
	Total	$ 25,643
4.	Milton Historical Commission	$ 1,500
5.	Personnel Board	
	Salaries and Wages	$ 8,242
	Expenses	300
	Consultant Services	18,500
	Total	$ 27,042
6.	Planning Board	
	Salaries and Wages	900
	Expenses	754
	Total	$ 1,654
7.	Warrant Committee	
	Salaries and Wages	3,000
	Expenses	4,338
	Total	$ 7,338

	GRAND TOTAL	$ 74,881

UNANIMOUS VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1985 for the several categories classified as "Public Safety," and for unpaid bills of the Fire and Police Departments for prior years; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

PUBLIC SAFETY

1.	Building Department	
	Salaries and Wages	$ 50,414
	Expenses	700
	Total	$ 51,114
2.	Civil Defense	
	Salaries and Wages	$ 500
	Auxiliary Police	1,915
	Auxiliary Fire	2,015
	Civil Defense	285
	Total	$ 4,715
3.	Fire	
	Salaries and Wages	$1,755,220
	Expenses	64,980
	Repair Engine No. 2	30,000
	Unpaid Bills	227
	Total	$1,850,427
4.	Plumbing and Gas	
	Salaries and Wages	$ 8,896
	Expenses	630
	Total	$ 9,526
5.	Police	
	Salaries and Wages	$1,872,073
	Expenses	200,130
	New Equipment	41,200
	Leash Law Enforcement	28,132
	Unpaid Bills	1,091
	Total	$2,142,626
6.	Street Lighting	$ 434,800
7.	Traffic Lights	$ 18,480
8.	Wire	
	Salaries and Wages	$ 76,651
	Expenses	6,885
	New Equipment	10,411
	Total	$ 93,947
	GRAND TOTAL	$4,605,635

and that to meet all of the appropriation for Street Lighting the sum of $434,800 shall be transferred from Local Government Fiscal Assistance Funds (Federal Revenue Sharing) received or to be received pursuant to the provisions of Public Law 92-512 and Public Law 98-185; and to meet the appropriation for Leash Law Enforcement the sum of $3,404 shall be transferred from the Dog Licenses Surcharge Account received or to be received pursuant to Chapter 187 of the Acts of 1981; and the balance of $4,167,431 be raised from the tax levy of the fiscal year.

Departments are hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 1985 and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation;

1.	Health General	
	Salaries & Wages	$ 59,485
	Expenses	2,945
	Physical Exams	675
	Total	$ 63,105
2.	South Shore Mental Health	$ 1,000
3.	Vermin Control	$ 2,000
4.	Animal Inspector	$ 600
5.	Contract Collection of Garbage & Refuse	$300,000
6.	Fuel Escalation Account (Refuse Collection)	$ 500
	GRAND TOTAL	$367,205

UNANIMOUS VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 1985; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

Salaries and Wages	$ 312,591
Expenses	39,111
Books and Periodicals	52,553
Total	$ 404,255

and that to meet said appropriation, the sum of $389,978 to be raised from the tax levy of the fiscal year and the balance of the appropriation, $14,277.00, be transferred from available funds as follows:

State Aid for Libraries Account	$ 12,930
Dog License Fund	1,347

The Department is hereby authorized to sell or exchange old equipment and books to furnish additional funds for new equipment and books.

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1985 for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

Public Works General	$ 761,840
Sewer Operation and Improvement	125,200
Vehicle Maintenance and Operation	159,586
Water Operation and Improvement	843,954
Out of State Travel (Water)	300
Sewer Assessment	412,784
Sanitary Landfill Contract	125,000
Total	$2,428,664

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of $1,061,921, but not more, for salaries and wages, and the sum of $48,000, but not more, for new equipment.

To meet the appropriation for Water Operation and Improvement, the sum of $201.529 is to be transferred from the Water Surplus as of June 30, 1984 and the balance of $642,725 is to be raised from the tax levy.

Included in the appropriation is the Metropolitan Water Assessment.

To meet the appropriation for the Sanitary Landfill Contract, the sum of $125,000 shall be transferred from Local Government Fiscal Assistance Funds (Federal Revenue Sharing) received or to be received pursuant to the provisions of Public Law 95-512 and Public Law 98-185.

To meet the appropriation for Sewer Operation and Improvement and for the Metropolitan Sewer assessment, the sum of $125,206 is to be transferred from the Sewer Surplus as of June 30, 1984 and the balance of $412,778 is to be raised from the tax levy.

The Public Works Department is hereby authorized to sell at private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department; exchange or trade in old equipment for the same or similar type of equipment, and to sell junk, metal, cast iron and similar materials, discarded meters, whether dismantled or not, in the usual course of its operation to furnish additional funds for the purchase of replacement items.

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof, to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $64,928, and to meet said appropriation, the sum of $64,928 shall be transferred from the Chapter 90 grant received or to be received pursuant to the provisions of Chapter 637 of the Acts of 1983.

UNANIMOUS VOTE

ARTICLE 31. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof, to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $126,624 for the purpose set forth in this Article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or serial notes in amount of $126,000; that the sum of $624 be raised in the tax levy; that the Town vote to accept grants under the provision of Chapter 289, Acts of 1983, in the amount of $67,222, and Chapter 234 Acts of 1984 in the amount of $59,402; the said reimbursements from the State (100%) to be restored upon their receipt to the Town Treasury.

UNANIMOUS VOTE

ARTICLE 32. To see what sum of money the Town will vote to expend for the construction of sewers in part of Blue Hills Parkway (entrance of HOME, INC.) and in part of Canton Avenue (opposite Governor Stoughton Lane) for sanitary purposes; to determine how said appropriation will be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

Submitted by the Board of Selectmen.

VOTED: The Town voted to appropriate the sum of $40,000 for the purposes set forth in this Article, and to meet said appropriation, the sum of $40,000 be transferred from the Sewer Surplus Account.

UNANIMOUS VOTE

ARTICLE 33. To see what sum of money the Town will vote to appropriate for sidewalk, curbing and drainage improvements in East Milton Square; and to act on anything relating thereto.

Submitted by the Board of Selectmen and East Milton Environs Committee.

VOTED: The Town voted to appropriate the sum of $30,705 for the purposes set forth in this Article.

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1985 for the operation of several categories classified as Observance of Holidays, Parks, Recreation and Youth Program; and to act on anything relating thereto.

VOTED; The Town voted to appropriate the amounts shown in the following tabulation:

1.	Observance of Holidays to be administered by the Board of Selectmen	
	Expenses	$ 1,400
	Total	$ 1,400
2.	Park Department to be administered by the Board of Park Commissioners	
	Personnel Services	$115,504
	Expenses	23,726
	New Equipment and New Recreational Equipment	15,776
	Field Material	4,500
	Fish Stocking	500
	Recreation for Elderly	5,500
	Handicapped Program	7,500
	Park Improvements/Capital Outlay	9,287
	Total	$182,293
3.	Youth Department	
	Personnel Services	$ 39,584
	Peer Leadership Program	500
	Expenses	2,850
	Total	$ 42,934
	GRAND TOTAL	$226,627

The Youth Department is authorized to apply for, accept and expend Federal grants and donation funds.

Departments are hereby authorized to sell or exchange old equipment to furnish funds for new equipment.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 1985; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

CEMETERY	
Salaries and Wages (incl. overtime)	$ 212,713
Expenses	61,744
New Equipment	23,417
Trees and Tree Work	2,000
Total	$ 299,874

and that to meet said appropriation, the sum of $128,756 be raised from the tax levy of the fiscal year; and the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	$ 37,975
Income from Cemetery Perpetual Care Fund	133,143

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 1985; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

SCHOOLS	
Salaries and Wages	$8,107,501
General Expenses	1,096,325
Energy Heat, Power	363,640
School Bus Transportation	292,840
Custodians – Private Work	1
Curriculum Development	5,000
Summer Education/Development	1
School Lunch Program	1
Out-of-State Travel	4,850
Research and Development	1,500
Vocational Education	4,300
Evening Practical Arts	1
Energy Conservation Projects	37,500
Total	$9,913,460

and that to meet said appropriation the sum of $24,416 shall be transferred from the Adjustment Account for Special Education for 1984 and shall be applied as required by law to the cost of programs provided under General Laws, Chapter 71B, and the balance of the appropriation, $9,889,044, shall be raised from the tax levy of the fiscal year. The appropriation for Energy Conservation Projects is intended to match the appropriations under Article 40 of the 1984 Town Meeting Warrant in order to qualify for a 50% State Grant.

The Department is hereby authorized to exchange or trade in old equipment for the same or similar type equipment.

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will vote to appropriate for the support of the Regional Vocational Technical School; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the sum of $103,422 for the purpose set forth in this article.

UNANIMOUS VOTE

ARTICLE 38. To see what sum of money the Town will vote to appropriate to be added to the sums appropriated under Article 30 of the 1983 Annual Town Meeting Warrant and under Article 16 of the 1984 Annual Town Meeting Warrant, for the construction of out-door athletic field facilities adjacent to Gile Road, said sum to be expended by the Outdoor Recreation Facility Committee; and to act on anything relating thereto.

Submitted by the Recreational Facility Committee.

VOTED: The Town voted that no appropriation be made.

VOICE VOTE

ARTICLE 39. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 1985; and to act on anything relating thereto.

VOTED: The Town voted to appropriate the amounts shown in the following tabulation:

Interest	$ 82,438
Maturing Debt	200,000
Total	$282,438

UNANIMOUS VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforseen expenditures for the twelve month period beginning July 1, 1985 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED: The Town voted that the sum of $200,000 be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1985, and to meet said appropriation the sum of $25,000 be transferred from the Overlay Reserve and the sum of $175,000 be transferred from available funds.

UNANIMOUS VOTE

ARTICLE 41. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED: The Town voted that no appropriation be made at this time.

UNANIMOUS VOTE

The Meeting was dissolved at 9:51 P.M.

James G. Mullen, Jr.
Town Clerk

APPOINTMENTS MADE BY THE TOWN MODERATOR
CHARLES C. WINCHESTER

The following permanent and adhoc committees and boards are appointed and re-appointed by the Town Moderator, Charles C. Winchester. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	Term Expires
BOARD OF APPEALS (Permanent Members)	
James N. Doherty, 54 Cary Avenue	1986
Roderick M. Connelly, Chairman, 480 Brook Road	1987
Frederick J. Kibble, 78 Governors Road	1988
BOARD OF APPEALS (Associate Members)	
Marion V. McEttrick, 10 Crown Street	1986
Roger L. Gregg, 428 Hillside Street	1987
Joseph J. Lane, 48 Whitelawn Avenue	1988
AUDIT COMMITTEE (Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting)	
John J. Coleman, Chairman, 144 Hilltop Street	Indefinite
Eugene J. Durgin, 5 Cheryl Drive	Indefinite
Frank T. Noonan, 106 Hillside Street	Indefinite
Eric Pierce, 216 Randolph Avenue	Indefinite
DATA PROCESSING COMMITTEE (Article 50 of the 1978 Town Meeting)	
Robert J. Sheffield, Chairman, 372 Blue Hills Parkway	Indefinite
John T. Lucy, 69 Belcher Circle	Indefinite
James P. Costello, 214 Old Farm Road	Indefinite
EAST MILTON ENVIRONS COMMITTEE (Article 42 of the 1979 Town Meeting and Article 13 of the 1980 Special Town Meeting)	
Patrick H. Donahue, 40 Meredith Circle	Indefinite
Robert E. Foster, 18 Pierce Street	Indefinite
David F. Gallery, 27 Edward Avenue	Indefinite
Gerard R. Mattaliano, 109 Lyman Road	Indefinite
Terrence A. McGovern, 6 Lindbergh Road	Indefinite
Harry J. Osborne, 30 Victory Avenue	Indefinite
Howard R. Palmer, Chairman, 1117 Brook Road	Indefinite
LEGISLATIVE COMMITTEE (Article 6 of the 1985 Town Meeting)	
Robert D. O'Leary, Chairman, 45 Spruce Street	1986
Walter J. Connelly, 40 Clifton Road	1986
James F. Dinneen, 21 Hilltop Street	1986
Roland Gray, III, 702 Brush Hill Road	1986
Eugene G. Panarese, 53 Cushing Road	1986
PERMANENT INSURANCE COMMITTEE (Article 45 of the 1958 Town Meeting)	
Stephen J. Mattaliano, Jr., 76 Lyman Road	1986
Michael B. O'Toole, 87 Cary Avenue	1987
Vacancy	1988

APPOINTMENTS MADE BY THE TOWN MODERATOR

PERSONNEL BOARD (Article 8 of the 1956 Town Meeting)

James D. Fitzgerald, Chairman, 646 Canton Avenue	1986
M. Natalie Fultz, 61 Franklin Street	1987
Francis P. McDermott, 3 Wyndmere Road	1988
Joseph P. McEttrick, 10 Crown Street	1989
John P. Connolly, 24 Hinckley Road	1990

WARRANT COMMITTEE

Robert E. Antonitis, 6 Kevin Road	1986
Laura J. Cahill, 46 Essex Road	1986
Kenneth G. Caldwell, 23 Saint Agatha Road	1986
Virginia C. Hannigan, 20 Houston Avenue	1986
James B. Lampert, 100 Brook Hill Road	1986
Ronald D. Lewis, 143 Blue Hill Avenue	1986
David J. Lyons, 39 Sheldon Street	1986
Kevin N. MacKinnon, 565 Brook Road	1986
Robert C. Mahoney, 67 Sias Lane	1986
Thomas D. Manning, 439 Pleasant Street	1986
George T. Padula, 290 Brush Hill Road	1986
Lawrence J. Scahill, 470 Eliot Street	1986
Joseph C. Sholes, 1147 Canton Avenue	1986
Richard P. Ward, Chairman, 11 Saddle Ridge Road	1986
Frances K. Westerbeke, 108 Ridgewood Road	1986

ADHOC COMMITTEES

RECREATIONAL FACILITY COMMITTEE (Article 38 of the 1977 Town Meeting)

Lynn C. Bartley, 136 Old Farm Road	Indefinite
Maralin Manning, 57 Huntington Road	Indefinite
Kevin M. Marks, 11A Parkway Crescent	Indefinite
Laurence W. Pickard, 44 Howe Street	Indefinite
Paul F. Ryan, Chairman, 76 Governors Road	Indefinite

PENSION STUDY COMMITTEE (Article 9 of the 1983 Town Meeting)

Richard B. Neely, Chairman, 23 Russell Street	1986
Louis P. Hoffman, 173 School Street	1986
Helen F. Ladd, 198 Randolph Avenue	1986
John C. Crowley, 66 Marilyn Road	1986
James F. Reynolds, Jr., 16 Edward Avenue	1986

TUCKER SCHOOL COMMITTEE (Article 27 of the 1975 Town Meeting)

J. Murray Regan, Jr., Chairman, 77 Blue Hill Terrace Street	Indefinite
Peter R. Ashjian, 600 Brush Hill Road	Indefinite
Thomas E. Goode, 1435 Canton Avenue	Indefinite
Robert C. Oldfield, 270 Hillside Street	Indefinite

BUILDING RENOVATION COMMITTEE (Article 15 of the 1985 Town Meeting)

John J. Coffey, Chairman, 11 Governors Road	Indefinite
Richard G. Gundersen, 453 Eliot Street	Indefinite
Robert L. Harrington, 73 Sias Lane	Indefinite
Joseph F. Murphy, 43 Bartons Lane	Indefinite
Santiago A. Rozas, 44 Randolph Avenue	Indefinite

SWORN-IN OFFICERS BY THE TOWN CLERK

FY 1985

1984			
July	11	Richard P. Ward	Warrant Committee
	11	Laura J. Cahill	Warrant Committee
	11	Kathleen A. Connelly	Warrant Committee
	11	Richard T. D'Elia	Warrant Committee
	11	Susan Katz Hoffman	Warrant Committee
	11	Thomas G. Joseph, Jr.	Warrant Committee
	11	James B. Lampert	Warrant Committee
	11	David J. Lyons	Warrant Committee
	11	Robert C. Mahoney	Warrant Committee
	11	Richard B. Roche, Jr.	Warrant Committee
	11	Joseph C. Sholes	Warrant Committee
	11	Frances K. Westerbeke	Warrant Committee
	26	Robert E. Antonitis	Warrant Committee
	27	Judith M. White	Warrant Committee
	28	Virginia F. Wells	Youth Committee
	31	John T. O'Neill	Right to Know Law Coordinator
September	10	Richard B. Heath	Historical Commission
	10	Celeste S. Maloney	Traffic Supervisor
	10	Gail Driscoll	Traffic Supervisor
	10	Bernard J. Lynch, III	Historical Commission
	10	Esther M. Jepson	Historical Commission
	14	Christine L. Bianculli	Traffic Supervisor
October	11	Anne L. Thompson	Historical Commission
	12	John L. Boyle	Patrol Officer
November	28	Thomas D. Manning	Warrant Committee
	29	Joseph P. McEttrick	Personnel Board
December	18	Ronald Jensen	Council on Aging
1985			
February	27	Alice E. McCarthy	Representative to M.A.P.C.
March	4	Bernard J. Lynch, III	Housing Authority
	4	William A. Reilly, Jr.	Selectman
	5	John S. Shields	Park Commissioner
	5	Paul G. Buchanan	Library Trustee
	5	Mary E. Browne	Principal Clerk
	5	Justine R. Mallahan	Assistant Town Clerk
	5	Robert C. Sweeney	School Committee
	7	Michael K. Gillis	Library Trustee
	7	Charles C. Winchester	Moderator
	7	Patrick H. Donahue	Planning Board
	7	Walter F. Timilty	Selectman
	8	Lewis E. Park	Inspector of Wires
	8	Thomas S. Gunning	Assessor
	8	Harriett O. Nelson	Registrar of Voters
	11	John A. Cronin	Executive Secretary
	11	Paul D. Williams	Plumbing Inspector & Sealer of Weights & Measures
	13	Arthur Southall	Director of Civil Defense
	13	Patricia M. Cochran	Library Trustee

	13	Paul D. Kanter	Town Engineer – Director of Planning
	14	John E. Corwin	Veterans' Graves Officer
	14	Gerard R. Mattaliano	Keeper of Lockup & Dog Officer
	14	Branch B. Lane	Asst. Director of D.P.W. (Admin.)
	20	David A. Johnson	Regional School Committee
	21	Lawrence W. DeCelle, Jr.	Director of D.P.W. & Tree Warden
	25	Marguerite Moynihan	Agent for Peabody Fund
April	3	Ann Williams	Inspector of Animals
May	13	Anne Marie Sheehan	School Traffic Supervisor
June	3	Craig A. MacNaught	Conservation Commission
	4	Albert P. Zaniboni	Asst. to Director of D.P.W.
	5	Carolyn S. Savage	Conservation Commission
	7	Barbara A. O'Malley	Parking Clerk
	7	Carol A. Blute	Labor Service Director
	10	Robert L. Harrington	Conservation Commission
	17	Patricia O'Neil	Conservation Commission

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

The Amendments to the General and Zoning Bylaws adopted under Articles 10, 11 and 13 of the Annual Town Meeting held March 9, 1985 were received by the Attorney General on March 28, 1985.

The Amendments to the General Bylaw and the Zoning Bylaw under Article 11 and 13, with the approval of the Attorney General, were received by the Town Clerk, James G. Mullen, Jr., on May 22, 1985.

The Amendments to the Bylaws, with the approval of the Attorney General, were posted in the following places on May 28, 1985.

Central Library
Cunningham Community Center
East Milton Library
East Milton Post Office
Hanley Pharmacy
Kidder Branch Library
Milton Food Mart
Milton Town Hall
Milton Village Post Office

James G. Mullen, Jr.
Town Clerk

The Amendment to the Zoning Bylaws under Article 10 was returned to Town Clerk, James G. Mullen, Jr., with the disapproval of the Attorney General. The reason for the disapproval was that the hearing held by the Planning Board was held thirteen days after the notice of hearing appeared in the newspaper, rather than fourteen days as required by General Laws, Chapter 40A, Section 5.

James G. Mullen, Jr.
Town Clerk

REPORTS OF SPECIAL COMMITTEES

REPORT OF THE WARRANT COMMITTEE FOR THE ANNUAL TOWN MEETING

The Warrant Committee is pleased to present to the Town Meeting and to the voters and taxpayers of the Town its recommendations for action on articles submitted to the Annual Meeting convening on Saturday, March 9, 1985, following the Town Election part of the Meeting on March 2, 1985.

As in the past few years, it is likely that the Warrant Committee will ask the Town Meeting to split the meeting into two sections with deferral of consideration of articles relating to operating budgets and possible capital borrowing proposals until May or June. Such a two stage meeting has significant advantages. Essentially, the recommendations of the Warrant Committee, as they appear herein, are based principally on a review of individual operating budgets. In many instances the Committee has approved budgets with the realization that, depending on an estimate of the effect on the tax rate, some projects or expenses for individual items might have to be postponed.

Unfortunately, however, the Committee at the present time does not have sufficient information to make an accurate estimate of the effect on the tax rate. When such information is available, the Committee desires to assess its work thus far and, if necessary, prioritize items and make further cuts to achieve, as nearly as possible, a stable tax rate.

Delay of consideration of operating articles to May or June will mean that the Warrant Committee will have available the actual cherry sheets (receipts and charges from the state and county), actual "Adjusted Free Cash" figures, and nine months of actual fiscal 1985 local receipts upon which to estimate 1986 local receipts. In addition, the tax rate for 1985 has not yet been set because 1985 is a revaluation year and the Town's property valuation has yet to be approved by the state. As a result, it is difficult to obtain the best estimate of the Overlay Reserve or the amount needed for the 1986 Overlay. All of this information bears directly on the calculation of our estimate of the effect of appropriations on the 1986 tax rate.

The Chairman extends his sincere thanks to the dozens of elected and appointed employees and officials of the Town who made this Warrant possible. Particular thank yous are owed to Executive Secretary John A. Cronin, former Warrant Committee Chairman Joseph P. McEttrick, Town Counsel Robert D. O'Leary, Representative and Assessor M. Joseph Manning and the staff of the Assessor's office, Town Accountant Josephine McAteer and Warrant Committee Clerk Harriett O. Nelson, who had to break in a new chairman and who patiently answered his countless questions.

The Chairman would also like to thank the Warrant Committee members. Their hard work, wisdom and advice are deeply appreciated.

Respectfully submitted,

February 1, 1985

Richard P. Ward, Chairman
Richard B. Roche, Secretary

Robert E. Antonitis
Laura J. Cahill
Kathleen A. Connelly
Susan K. Hoffman
Thomas G. Joseph
James B. Lampert
David J. Lyons
Robert C. Mahoney
Thomas D. Manning
Joseph C. Sholes
Charles R. Sullivan
Frances K. Westerbeke
Judith M. White

REPORT OF THE WARRANT COMMITTEE FOR THE SPECIAL TOWN MEETING

AND THE ADJOURNED SESSION OF THE ANNUAL TOWN MEETING

Since the initial session of the annual meeting in March, additional information has become available which has allowed the Warrant Committee to complete its budget recommendations and to estimate the effect of appropriations on the 1986 tax rate.

There are five special meeting articles to be considered at a special town meeting. Article 1 relates to supplemental appropriations out of available cash for fiscal year 1985. Essentially, these additional appropriations are necessary to maintain services for 1985 and represent items that were underfunded in last year's budget.

It is now possible to view the 1986 budget as a whole. Basically, the budget maintains the same level of services while adjusting for wage increases and inflation. Some long overdue capital projects have been funded through a modest bond offering. This budget continues the systematic funding of employee pensions in accordance with the recommendations of the Pension Fund Study Committee.

The Warrant Committee has received additional information which has enabled it to estimate the effect of this budget on the 1986 tax rate. The total valuation of the Town as of January 1, 1985 is $858 million. We now have final figures on state aid for 1986 and available free cash. We also have better projections of local receipts and federal revenue sharing. Assuming the same level of local receipts as in 1985 and a $600,000 overlay for 1986, the Warrant Committee estimates that the tax rate per thousand would be about $19.90. The actual tax levy, at $16.3 million in 1985, should increase to about $17.1 million in 1986. It should be noted that this amount is substantially below the levy limit mandated by proposition 2½. The 4.7% projected increase in the tax rate is accounted for by inflationary and salary increases. Unlike 1985, the absence of available cash prevents its use under Article 41 to offset appropriations that must be raised through the tax levy.

The Chairman extends his final thanks to all elected and appointed officials of the Town for their generous and patient assistance to the Warrant Committee. Special thanks are extended to Warrant Committee Clerk Harriett O. Nelson and to each of the members of the Warrant Committee whose dedication and wisdom made possible the completion of the budget process.

Respectfully submitted,

May 17, 1985

Richard P. Ward, Chairman
Richard B. Roche, Secretary

Robert E. Antonitis
Laura J. Cahill
Kathleen A. Connelly
Susan K. Hoffman
Thomas G. Joseph
James B. Lampert
David J. Lyons
Robert C. Mahoney
Thomas D. Manning
Joseph C. Sholes
Charles R. Sullivan
Frances K. Westerbeke
Judith M. White

REPORT OF THE WARRANT COMMITTEE
NOVEMBER ELECTION – NOVEMBER 6, 1984

To the Voters of Milton:

Pursuant to the provisions of Section 4, Chapter 3 of the General Bylaws of the Town, dated March 10, 1934, as amended, your Warrant Committee is required to consider and report in print upon all questions submitted to the voters of the Town. Following are the recommendations of your Committee:

QUESTION NO. 1
THIS QUESTION IS NOT BINDING
(MILITARY AID – CENTRAL AMERICA)

We recommend that the Town vote "YES."

Respectfully submitted,

Richard P. Ward, Chairman
Richard B. Roche, Secretary

Robert E. Antonitis
Laura J. Cahill
Kathleen A. Connelly
Susan K. Hoffman
Thomas G. Joseph
James B. Lampert
David J. Lyons
Robert C. Mahoney
Joseph C. Sholes
Charles R. Sullivan
Frances K. Westerbeke
Judith M. White

REPORT OF THE EAST MILTON ENVIRONS COMMITTEE

To the Honorable Board of Selectmen:

The Members of the East Milton Environs Committee respectfully submit their annual report as follows:

This has been a year of many technical conferences and thus not as vocal in the press as past years.

Action on our part has progressed well. The deck and traffic pattern changes appear to be much closer to a realistic view.

As a result of the $50,000 Public Works Economics grant received in November of 1984, we have been able to put our concepts of the deck and traffic pattern changes into tangible engineering studies.

The town, with the $50,000, has hired Tippetts–Abbett–McCarthy–Stratton (TAMS) Engineers, Architects and Planners to study the traffic concept, bridge type study and the Environmental Impact Statement.

As of this writing, TAMS has completed the Bridge Type Study Report and the Traffic Analysis Report. They are now in the process of doing the Environmental Impact Study.

The Traffic Analysis Report made certain recommendations and concluded from the discussion in the report "that the proposed two-way circulation system will operate satisfactorily in 1990 with the developments in place."

Our Committee has discussed the traffic plan with the Traffic Commission. It will review the report, as well as make its recommendation to the Selectmen.

The "Bridge Type Study Report" covered Adams Street over the Southeast Expressway, Bridge No. M–25–21 and 22. It evaluated the existing structure and approaches. It studied several alternatives in view of the fact that the "Adams Street Bridge will be modified to allow for improved traffic flow and to accommodate the construction of new plaza areas." It came up with four alternatives to the bridge modification. Each alternative had common items involved and cost factors. The study concluded that "alternate 4" would be the alternate to use. It would retain existing steel framing, add new steel framing and a composite concrete deck. It would also allow the "opportunity to rehabilitate the existing structure."

The problem our Committee now has is to logistically put our plans into focus with the State's development of the bridges. The Southeast Expressway re-surfacing has been completed.

However, the State has accommodated the drainage pipes and center strip locations for the cassions during its resurfacing project and made the changes we needed.

We now are faced with the timing aspect of getting the cassions into the center strip of the Expressway and making the necessary structural changes in the Adams Street bridge to accommodate the traffic pattern.

The Chairman of the Committee, along with Paul Kanter, Lawrence W. DeCelle, Jr., and the developers' architect, have met with the Resident Engineer on the Southeast Expressway Project. It has been determined that the cassions can be installed when the Adams Street Bridge is renovated by the Commonwealth. This is expected to take place in 1986.

Our problem, of course, is money. We not only need to design the cassions, but we need the money to install them as well. The estimated cost for design and construction is approximately $300,000. Representative M. Joseph Manning has been working on this problem and hopefully can get results for us.

In the meantime, our Congressman Brian Donnelly fought hard for us and had inserted in the transportation bill a separate line item of 3 ½ million dollars. This will pay for the public portion of the deck project.

Our problem lies in the length of time that the bill has been hinged up in Congress. It is expected to pass but when is the question.

In the meantime, we are faced with the Cassion Construction and the Adams Street Bridge adaption to the new traffic pattern. This must be co-ordinated with the Commonwealth's Bridge renovations.

Our Committee is hopeful that the efforts of Representative Manning will be successful. If the foundation work can be completed and the bridge modified, the Federal Bill will take care of the rest. The timing is in the foundation work.

In addition to Representative Manning's efforts, we have also transmitted the Town's application for additional funding from the Public Works Economic Development Program. We have asked for an additional $50,000 to provide the following:

1. The design of the caissons along the center of the Expressway necessary to provide additional structural support for the deck. Estimated cost – $25,000.

2. The reconstruction of the sidewalks and curbing along Granite Avenue to accommodate a widened and realigned Granite Avenue. Estimated cost – $25,000. This proposed change in Granite Avenue is an integral part of the new traffic pattern.

This application is now under consideration by the State Department of Public Works. As of this writing we are not clear as to the outcome.

The Commonwealth, however, is well aware of the Town's contributions and efforts to revitalize East Milton Square.

The State has extended the card program (commercial area revitalization district) for another two years, citing the Town's efforts and appropriations in the town meetings which contributed to the Bassett Street parking lot and Adams Court.

Last year town meeting appropriated $30,000 for connection of the drainage system from Bassett and Wood Street and a new sidewalk along a section of Adams Street.

This appropriation was as a result of an article filed by the Selectmen and the East Milton Environs Committee.

The East Milton Business Association has been a great help in providing some additional funds for the sidewalk between Franklin and Adams Court on Adams Street. As a result we now have the new sidewalk with some brick setting, trees planted and wheelchair ramps.

Again, our Committee is thankful to the people of Milton for their encouragement and support. You have made the difference and have given us the courage to continue our efforts.

Respectfully submitted,

HOWARD R. PALMER, Chairman
PATRICK H. DONAHUE
ROBERT E. FOSTER
DAVID F. GALLERY
GERALD MATTALIANO
TERRANCE A. McGOVERN
HARRY J. OSBORNE
East Milton Environs Committee

REPORT OF THE PERMANENT INSURANCE ADVISORY COMMITTEE

June 30, 1985

To the Honorable Board of Selectmen:

The Town of Milton Insurance Committee met on June twentieth, 1985 at 5:30 P.M. at the office of J. Barry Driscoll on 150 Wood Road, Braintree, Massachusetts. In attendance were J. Barry Driscoll, Chairman; Michael O'Toole and Town Agent John MacVarish.

A discussion was held as to Insurance Markets and the pricing that is in effect today. We also reviewed the Insurance Department Budget and it was agreed by all that since, because of Industry losses, rates have been increased two or three times, the Town is fortunate in obtaining coverage at the price offered.

It was noted that the Police Liability quotation offered by Agent MacVarish last winter is no longer available and that the Secretary to the Board of Selectmen is to obtain a quotation from Hastings–Tapley.

The Committee also did a general overall revue of the present Insurance Coverage and were satisfied with the answers provided by the Town Agent.

The meeting was adjourned at 7:00 P.M.

Respectfully submitted,

J. BARRY DRISCOLL, Chairman
STEPHEN MATTALIANO, JR.
MICHAEL B. O'TOOLE
Permanent Insurance Advisory Committee

REPORT OF THE MILTON HISTORICAL COMMISSION

June 30, 1985

To the Honorable Board of Selectmen:

The Milton Historical Commission is pleased to submit the following annual report.

The Historical Commission is fortunate to have retained the services of a qualified preservationist on a part-time basis to continue the work on the Town's inventory of historic properties. By the end of 1986 the Historical Commission expects to have achieved its stated objective of the surveying and documentation of some 400 of Milton's historic buildings, structures and monuments in the manner set forth by the Massachusetts Historical Commission. The completion of this survey will enable Milton to participate fully with the Massachusetts Historical Commission in the State's preservation planning process.

The Milton Historical Commission has had an active year. In addition to the ongoing survey, Commission members have appeared at a number of public hearings in order to provide advice and consent to the Milton Planning Board with regard to the Town's designated scenic roads.

To foster a public awareness of the Town's many historic properties in order to insure the protection of these significant cultural assets will continue to be the goal of the members of the Historical Commission.

Respectfully submitted,

RICHARD B. HEATH, Chairman
ESTHER M. JEPSON
WILLIAM J. LOUGHRAN
BERNARD J. LYNCH, III
WILLIAM S. MULLEN
ANNE L. THOMPSON
Milton Historical Commission

REPORT OF THE MILTON RECYCLING COMMISSION

June 30, 1985

To the Honorable Board of Selectmen:

The Milton Recycling Commission had no meetings in 1985. The market for paper and glass products is still low.

The "Bottle Deposit" law appears to be working as less litter of this nature is evident on the roadsides, although plenty of other litter still exists.

Recycling of asphalt roads is just beginning to show up in this area. The old asphalt on the recently rebuilt Southeast Expressway was recycled. It needs volume to be practical, however, and is not well suited for local projects.

The Milton Depattment of Public Works continues to sell wood and a leaf compost area is available at the Sanitary Landfill.

Respectfully submitted,

LAWRENCE W. DeCELLE, JR., Chairman
NATALIE Q. ALBERS
CHARLES L. COPELAND
LOYOLA D. SYLVAN
JAMES R. JONES
Milton Recycling Commission

REPORT OF THE RETIREMENT FUND STUDY COMMITTEE

The Retirement Fund Study Committee was first established in 1983 at the directive of the 1983 Town Meeting in accordance with Article 9. The Committee is composed of four citizens appointed by the Town Moderator.

The Committee's first report issued in June 1984 provided specific recommendations on funding the Town's unfunded pension liability. In addition, the Committee made recommendations on the treatment of "excess earnings," investment strategies and the provision for an ongoing pension advisory committee.

The 1984 June Town Meeting accepted the Committee's report and its recommendation to appropriate 28% of the payroll for pension costs. The appropriated amount would be used first to make the "pay as you go" payments, with the remainder put into the pension reserve fund. The Committee was asked to continue to study the investment issues since pension law revisions and new regulations were still being promulgated.

In the last nine months the Retirement Fund Study Committee has examined the following issues:

The 28% funding level and the recommendation of a 1986 appropriation to the Board of Selectmen, the Retirement Board, the Warrant Committee and the annual town meeting.

New accounting and investment regulations issued by the Commonwealth of Massachusetts Division of Public Employee Retirement Administration.

The determination of an investment decision making process.

The desirability of two separate town pension reserves.

Levels of disability retirements.

The long-term role of the Retirement Fund Study Committee.

Recommendations

1986 Pension Appropriation

The Committee recommends that the Town continue to appropriate 28% of the previous year's covered payroll for the contributory retirement system. For fiscal year 1986, 28% of payrolls equals $1,775,200. Hence, the Committee recommends that the amount of $1,775,200 be appropriated, with $1,397,179 used for the "pay as you go" appropriation. The residual of $378,021 would be set aside in the Pension Reserve Fund.

The recommendation is consistent with the Committee's original recommendation in June 1984, which was adopted for FY 1985 at the June 1984 town meeting. Historically, municipal governments appropriated sufficient funds only to cover current "pay as you go" cost, that is, payments to current retirees. The number of retired employees has increased dramatically although the number of Town employees has decreased in recent years. "Pay as you go" pension costs have increased from $500,000 in fiscal year 1976 to nearly $1,400,000 in fiscal year 1985. (The Town has no control over employee pension benefits. Benefit levels are set by the state – Ch. 32 of the General Laws). With the current limits on the growth of property tax levies under Proposition 2½, the Committee determined the town should try to stabilize pension costs as a fraction of payrolls. The 28% funding level is designed to lead to a fully funded pension system after 30 years, according to the most recent actuarial study for the town. Current estimates show that the 28% funding level

will be insufficient sometime in the next five to ten years to cover "pay as you go" current costs. When this occurs the pension reserve should be used to supplement the 28% funding to maintain fiscal stability without dramatic annual increases. (Future actuarial studies or changes in state laws may change the required funding level).

Excess earnings, that is the actual investment return on the employees' contributions in excess of a "regular interest" rate specified by the state, are currently used to reduce the annual "pay as you go" costs. The Commonwealth now requires that excess investment earnings be set aside in the pension reserve fund. Last year the Town accepted the Committee's recommendation to phase in this new treatment of excess investment earnings in over a three year period beginning in fiscal year 1987. This will have no effect on the recommended total appropriation each year; it simply affects the division between "pay as you go" and reserve fund contributions, so long as the town continues to appropriate 28 percent of payrolls.

State Investment Regulations

The Town Retirement Board should begin implementation of the new investment regulations. The Commonwealth of Massachusetts Public Employee Retirement Administration has recently completed and filed with the Secretary of State new investment regulations. These regulations subject retirement boards in all cities and towns to substantial new state-wide procedures on investment accounting and investment performance reporting. The new regulations require all boards to submit investment advisor (paid and unpaid) qualification statements, statements of investment objectives and periodic reporting of investment performance to the state. The preparation of investment objectives and periodic reporting is aporopriate given that Retirement Boards will be substantially increasing their management of pension funds through the creation of long-term pension reserves. The Committee believes this information should be included in the Town Report. **The Committee has recommended that Town Counsel be solicited to assist the Retirement Board in the interpretation and implementation of these regulations.**

The Commonwealth's expanded investment controls and reporting requirements are part of an overall change of investment options for local retirement boards. Previously the Town's Retirement Board was limited to the use of corporate and government debt obligations and bank stocks. The new regulations permit much greater use of equity investments. In order for a retirement board to utilize the new investment flexibility, it must file a waiver with the Commonwealth. The waiver request includes an analysis of past investment performance, qualifications of the investment advisor and a review of the local investment controls and procedures.

The Committee recommends that the Town Board of Retirement file a request of exemption immediately from the investment restrictions as defined in the regulations. The Board should file this request in order to obtain full investment flexibility as provided for in the law. Although the Board may not want to invest in common stocks (such as utilities or IBM) at the present time, it should have the exemption "in hand" so that its investment strategy is not hampered by trying to push an exemption through the bureaucracy at a more opportune investment time.

The Determination of an Investment–Decision–Making Process

There are three basic options:

A) Maintain the status quo by utilizing the expert advice of one of the Retirement Board members.

B) Hire an investment manager to manage the nearly 8 million dollars of assets.

C) Join the State Pension Reserve Investment Trust (PRIT) for a period of five years (a period required in the law).

The Committee recommends that option A be adopted for next year with a need to implement the new investment regulations and take advantage of the investment flexibility provided for in the regulations. On a yield basis the Town appears to have done well in recent years as compared to the state and many other cities and towns. However, the elimination of the investment restrictions means that total rate of return will become a more important measure than strictly yield. The Committee believes that the Retirement Board should consider all of the new investment options to set a long term investment objective.

The Town should conduct an informal evaluation one year from now to determine if it is realistic to expect the increased investment work required by the State Regulations from an unpaid citizen member of the Board. If the investment workload is too heavy or if the Retirement Board cannot receive a waiver this year from the Commonwealth to use the new investment choices, then the Retirement Board should consider hiring an investment manager. A detailed Request for Proposal process should be followed.

The Committee does not believe at this time that the Town should accept the State's offer to manage the pension fund for five years. The State has made their investment management offer attractive to all cities and towns by offering a pension reserve "contribution" annually if a city or town joins the state plan. The "contribution" that would be set aside for each town varies with the annual state appropriation and ratio of a town's pension assets to the total pension assets under state management. Milton's current share might be $150,000 in fiscal year 1986, assuming the City of Boston joins the state plan. However, if other cities and towns join, Milton's share will drop significantly. The Committee does not believe we should join the state system now because the State's record on interest yields was substantially lower than the Town's in four of the last six years (under the old rules). The new statewide fund has been in operation only six months and there is no track record. We recommend that there be at least three years of substantially better performance by the State fund before the Town should consider joining it.

The Desirability of Two Separate Town Pension Reserves

Currently the Town has two pension reserves. The original reserve was established in fiscal year 1979 and had an account balance of $773,390 as of June 30, 1984. The second reserve was created in fiscal year 1985 in accordance with Chapter 661 of the Acts of 1983. The 28% funding level recommendation resulted in the set aside of $261,000 into this new reserve fund in fiscal year 1985. This second reserve is under the clear legal authority of the Town's Board of Retirement and the investments are determined by the Board. The original pension reserve is in the custody of the Town Treasurer. There is no formal coordination on the investment policy for this account although the Retirement Board has been consulted and made suggestions.

The Committee recommends that this fund be merged immediately with the new reserve fund so that one consistent investment strategy can be followed by the Board of Retirement and one organization can be given full responsibility.

We anticipate that the town will need to draw upon the reserve(s) in the next ten years. Funds will be needed to be invested so that there is some liquidity beginning in five to ten years. If the reserve funds are controlled by two different governmental bodies, the result may be insufficient liquidity when needed or inconsistent investment planning. In addition, the Commonwealth can be expected to clarify the use of pension reserve fund. The existence of a separate reserve outside the control of the Retirement Board will hinder state approval of a fund withdrawal plan (the withdrawal plan has to be approved by an actuary and would be required to maintain the 28% annual funding level). In summary, the current separation of the two reserves is not in the best interest of the town.

Levels of Disability Retirements

The Committee has continued to review the number of disability retirements in both groups of employees. The statistics for 1983 and 1984 indicate no growth in total and a

decrease in group IV. The decrease in group IV reverses a growth trend that was apparent in the years 1978–1982. It is not completely clear why these numbers have changed, but one significant change has been the use of regional three doctor review panels since 1983.

The Board of Retirement reviews annual earnings information of disabled retirees to determine if they should reimburse the town for excess earnings. Also, a disabled retiree may be required to undergo a physical re-examination if the records or information available indicates that the person may be able to resume former duties. Ironically, there have been a few cases recently where disabled retirees have voluntarily sought to return to full service. It is important that the town continue to subject job applicants for fire, police and public works positions to a strenuous physical examination to expose "pre-existing conditions." In addition, the town should continue to check financial statements and authorize physical re-examinations for the possible reactivation of disabled retirees.

The town should consider supporting legislation that would award partial disabilities and that would allow such a person to work in another capacity. At the present time the law provides for "all or nothing." The Committee notes that based upon the data for the last two years that the Disability Retirements have not posed a significant problem to the town.

The Long-Term Role of the Retirement Fund Study Committee

The Committee recommends that the life of the Committee be extended for another year in order to review the implementation of the investment regulations issued by the Commonwealth. The Committee would also continue to review the investment decision making progress, specifically the progress of the new state investment management unit. Any other new regulations or amendments to the retirement law would also be examined by the Committee. Finally, the Committee would continue to recommend and report on the funding requirements for the pension reserve.

Acknowledgements

The Committee again wishes to thank the following individual for assistance in providing information and guidance during the preparation of this report.

Josephine M. McAteer
Milton Town Accountant

RETIREES BY GROUP AND YEAR

	Group I (a)		Group IV (b)		Total	
Year	Regular	Disab.	Regular	Disab.	Regular	Disab.
1978	3	0	7	3	10	3
1979	12	0	9	3	21	3
1980	16	1	2	1	18	2
1981	18	0	3	3	21	3
1982	12	2	7	5	19	7
1983	14	2	4	1	18	3
1984	6	1	1	0	7	1
Total	81	6	33	16	114	22
		7%		33%		16%
Retirees 12/31/84	174	13	48	19	222	32
		7%		28%		13%
Members 12/31/84						
Active		217		115		332
Not Active		27		2		29

(a) Group I is defined as all town employees under the Contributory Pension Plan, with the exception of teachers and school administrators.

(b) Group IV is defined as all town police and fire personnel.

REPORT OF THE OUTDOOR ACTIVITY COMMITTEE

To Honorable Board of Selectmen:

At the March 1985 Town Meeting, the Town Meeting voted sufficient funds for the construction of the multi-purpose playing field at upper Lamb field on Gile Road. The Committee is pleased to announce that the central playing area has been completed and will be available for use next Spring.

In 1977, when the Committee was given the responsibility to develop this land, a great many Needs Studies had to be developed. The Committee continued its charge and conducted approximately twenty-five meetings with various members of the Park Department, School Department, league coaches, interested parents, contractors, abutters and asked for guidance from the Warrant Committee and past members of the Article 38 Committee. After all these formal and informal meetings were conducted, several plans were developed to meet the current needs of the residents of Milton and the school programs conducted by the School Department.

With these plans in hand, a final Needs Study was conducted and formal proposals were made for the future development of the Lamb property. Two Warrants have been prepared by this Committee for submission to the 1986 Annual Town Meeting. One Warrant Article will essentially complete the upper field complex, providing proper security and accessibility for every resident of the Town. In addition, a generous gift of $80,000 was given to provide an all-weather track at this facility. The Track will be completed in mid-Spring.

The second Warrant Article will partially develop the lower Lamb area, leaving approximately one third of the land available for future development. This lower field project will include a much needed full-size baseball diamond and a field hockey/soccer field in the outfield area. In addition, a fitness center will be built to fully maximize the benefits of the entire facility.

The Article 38 Committee sincerely appreciates the support and assistance provided by the School Department and Park Department who assisted in the development of these warrants.

Respectfully submitted,

PAUL F. RYAN, Chairman
Outdoor Activity Committee

DEPARTMENT REPORTS

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton: June 30, 1985

The Selectmen submit the following report for the Fiscal Year ending on June 30, 1985:

The Board was organized following the March 3, 1984 election with James G. Mullen, Jr., as Chairman, Walter F. Timilty as Secretary and William A. Reilly, Jr., as the third member.

On March 2, 1985 the members of the Board were re-elected. The Board was organized for this year with Walter F. Timilty as Chairman, William A. Reilly, Jr., as Secretary and James G. Mullen, Jr., as the third member.

This year the residents and merchants on Granite Avenue and in the vicinity of East Milton Square patiently endured a massive construction project. The State Department of Public Works installed a 48 inch diameter drainage line from Gulliver's Creek up Squantum Street and Granite Avenue to Pierce Street. This work was done as part of the reconstruction of the Southeast Expressway. The drainage pipe was remedial work to repair the surface water drainage system installed in the mid 1950's when the Expressway was constructed. The remaining connections and road resurfacing are scheduled for FY 1986. The new pipe will help eliminate numerous periodic flooding problems in the residential neighborhoods east of the Expressway.

We were pleased this Spring to join with the members of the East Congregational Church in dedicating the corner of Granite Place and Adams Street to the memory of Reverend L. Clarence Schroeder, their minister from 1939 to 1964.

Also in conjunction with the East Congregational Church's landscaping and parking lot repaving efforts, the Town reconstructed a portion of Granice Place, reset curbing and installed new concrete sidewalks.

A new sidewalk with tree well grates was budgeted for the east side of Adams Street between Adams Court and Franklin Street. The East Milton Merchants Association pledged $2,000 for a decorative red brick border along the curbline. This project will be completed before next winter.

The East Milton Environs Committee continued its efforts to obtain funding for a deck over the Expressway at East Milton Square and to improve the traffic pattern on Adams Street and Granite Avenue. The committee obtained a $50,000 Public Works Economic Development Grant, which is being used for feasibility and traffic pattern studies and an Environmental Impact Statement.

The June Town Meeting voted to accept two state laws which enhance public safety and fire protection in Milton. M.G.L., Chapter 140, Section 26E requires the installation of at least one smoke detector in each residential structure. Chapter 140, Section 26G requires the installation of automatic sprinkler systems in every new non-residential building or addition of more than 7,500 gross square feet of floor area.

The Town Meeting also appropriated the sum of $30,000 for refurbishing the East Milton Fire Engine. This investment will gain an additional life expectancy of 15 years for this piece of apparatus.

The Police this year installed a new audio and video tape monitoring system for the booking area and cell blocks. A telephone and radio tape recording system also was put into service.

Town Meeting voted to adopt a program to increase incentive pay for Police Officers by about $70,000. Known as the "Quinn Bill," Chapter 41, Section 108L of the General Laws entitled the "Career Incentive Pay Program" will also enable the Town to receive 50% reimbursement of the total incentive pay costs from the State. The Chief believes that the new program will increase professionalism and facilitate recruitment for the Department.

The Police Cadet program authorized last year will be implemented next fall. McCann Associates, a personnel testing firm, has been retained to conduct screening tests for applicants this summer.

This spring the Metropolitan District Commission acquired the Cecil Rose property on Hillside Street to add to the Blue Hills Reservation. This 20.3 acre parcel lies between the Paddock Stable and the estate which Henry Howe previously donated to the M.D.C. The Rose acquisition runs between Hillside Street and Route 128 and abuts the homes in the Silver Brook Road neighborhood. This large parcel was once part of the Paddock Stables (Smith family) property and contains some wetlands. This Board had requested that the M.D.C. purchase the tract in August, 1983 because its development would be enhanced by the sewer line which is planned for the area.

The M.D.C. also acted on a request of the Board in reconstructing the intersections of Blue Hills Parkway, Unquity Road and Canton Avenue where two fatal accidents had recently occurred.

The Pierce Middle School students, faculty, administration and the School Committee all worked this year to earn the National Award of Excellence. Our congratulations to all on bringing this honor to our Town.

Forty units of low income elderly housing at 65 Miller Avenue were first occupied on June 17, 1985. This brings the total number of units under the Milton Housing Authority's management to 101 for low income people.

The market for all liability and fire insurance went awry at the beginning of Fiscal Year 1985. Our Fire and Liability Insurance (Multi-peril) increased in cost from $56,693 in FY 1985 to $151,000 in FY 1986. Quotations for Police and Public Official Liability Insurance, scheduled to start in 1986, were withdrawn by underwriters for Milton and many other Towns in the face of deteriorating market conditions. Efforts to obtain relief from the legislature and through pooling with other municipalities will continue next year.

The 1985 Town Meeting approved several measures dealing with capital improvements and repairs. Care is being taken by the Town not to let the limits of Proposition 2½ cause major repairs, replacements and improvements be neglected.

One article authorized a bond issue for School Building extraordinary repairs (especially roofs), the engineering design for replacing the Adams Street Bridge over the Neponset River in Milton Village and the construction of a replacement for a wood frame building in the Public Works Department yard. The D.P.W. budget included the sum of $12,000 for a new engine generator to provide power and lights at the Town yard during failures in the electricity supply. Under another article Town Meeting appropriated $25,000 and authorized the Moderator to appoint a committee to study repair and renovation needs and obtain estimated costs for the three fire stations, Central Library and Town Office Building.

Progress was made on the design of a sewerage collection system for the Houghton's Pond area and necessary repairs to the Town's six pumping stations. We were pleased to receive the permission of the Canton Board of Selectmen to connect the proposed force main to their trunk line near Route 138.

In July the Board began the concentrated Zoning Law Enforcement effort authorized by Town Meeting. Property owners with junk and unregistered cars in driveways and ungaraged commercial vehicles parked in driveways were informed of violations. We were

pleased that the vast majority eliminated their violations once informed of the Town's by-laws. Some, however, required follow-up visits, notices and the threat of court action. This effort will continue as we cannot allow scofflaws to degrade Milton's attractive residential quality or neighborhood property values.

This year the Town Counsel successfully defended the Town against three difficult and potentially expensive cases. They were known as the Cormier, Hawkins, and Sweeney suits and are described in some detail in the Report of the Town Counsel. All were disposed of with findings or judgments on behalf of the Town. Two were jury trials and the three involved a total of 50 days in court.

One civil rights suit, the Willhauck case, was partially disposed of in the Federal District Court and the balance will be tried in the next year.

Another civil rights case, the Bancroft Hall suit, was heard at an eight day trial in the United States District Court and resulted in a directed verdict against the Town and four of our Police Officers. The jury found against the Town and Police Officers and awarded a damage assessment in excess of $435,000. The Board of Selectmen, after consulting with Attorneys Joseph P. McEttrick, Jr., Richard P. Ward and Town Counsel Robert D. O'Leary, retained Attorney Philip M. Cronin, the former Cambridge City Solicitor and an attorney specializing in Civil Rights cases. It was the recommendation of all we consulted that the Town appeal this unusual judgment with grossly excessive damages to the First District Court of Appeals. Town Meeting appropriated the sum of $40,000 for this purpose at the June session of the Town Meeting. We expect the appeal to be heard next spring. Our sincere thanks are extended to both Joseph P. McEttrick, Jr., and Richard P. Ward who have devoted many hours reviewing the Brancroft Hall case and sharing their expertise with Town Counsel and this Board.

Town Meeting in 1984 adopted Section 12 of Chapter 2 of the General Bylaws to require that the term of any non-elected committee of the Town established by vote of Town Meeting, other than a statute or bylaw, shall expire unless extended by Town meeting vote or unless the Committee has an unexpended appropriation of $2,000 or more. The 1985 Town Meeting applied this new "Sunset Bylaw" by extending the terms of the Audit, East Milton Environs, Data Processing, Outdoor Recreatonal Facilities, Tucker School Building and Permanent Insurance Committees. This action discharged the Standing House, Elderly Affairs, Skating Rink Study, Parkway Bus and Town Government Study Committees.

The Milton Historical Commission's program for inventorying historic homes renewed momentum this year with a small appropriation. Also secured were grants to reproduce two sixty year old films into a useable format.

The Personnel Board undertook a major study of non-union positions under its jurisdiction and plan to make recommendations, based on its findings, to the 1986 Annual Town Meeting.

The Council on Aging opened a new Senior Center at the Cunningham Administration Building on Edge Hill Road and employed its first full time Executive Director.

The Data Processing Committee oversaw the installation of a new central computer system which is now being used by the Accounting, Treasurer, Town Clerk, Public Works and Selectmen's Departments.

This spring the Board conducted its first annual Selectmen's Golf Tournament at the Wollaston Golf Course. The sum of $6,000 was raised for the charitable work of the Milton Visiting Nurse & Social Service League, Inc. We are most grateful to the golfers, donors and sponsors who helped make the Tournament such a successful event.

We wish to thank all Town employees, volunteers, members of Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Executive Secretary and our staff in the Selectmen's Office for their ceaseless efforts during the year.

Respectfully submitted,

WALTER F. TIMILTY
WILLIAM A. REILLY, JR.
JAMES G. MULLEN, JR.
Board of Selectmen

REPORT OF THE EXECUTIVE SECRETARY

June 30, 1985

To the Board of Selectmen:

I am pleased to submit my eighteenth Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by other Departments, Boards and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties and in directing the activities of its departments.

LABOR RELATIONS

The Library, Police and "W" classification employee unions in Fiscal Year 1985 entered into the second year of a three year contract which was reported last year. Town Meeting this year voted to accept the Police Educational Incentive Program which is known as the "Quinn Bill." This measure doubles the former benefit to most officers, however, the Town will be receiving 50% reimbursements from the Commonwealth.

In the Spring of 1985 negotiations with the Fire Employees Union were concluded. The resulting three years' pact parallels other Town Union agreements reached a year earlier of 6%, 5% and 5% for the same period July 1, 1984 through June 30, 1987.

Town Meeting rejected an Article submitted by citizen petition which would have had the effect of increasing the Fire Department's minimum manning level by one firefighter.

Several issues arose and grievances were filed during the year which were all resolved in favor of the Town or settled on terms acceptable to the Town.

TAX RATE

Milton's tax rate continues to remain stable and the Tax Levy remains safely within the Levy set by Proposition 2½. Table 1 is a profile report which summarizes the Town's budget and revenue sources.

TABLE 1

TOWN OF MILTON
PROFILE REPORT
FY 1985

TAX RATE	
Tax Rate	$19.00/$1,000 value
Valuation	$858,252,449
Tax Levy	$16,306,796
Levy Limit	$17,147,841
EXPENSE BUDGET	
Town Meeting Appropriations	$22,337,524
State & County Charges	$ 2,475,275
Overlay for Tax Abatements	$ 1,248,603
Other	$ 134,832
TOTAL BUDGET	$26,196,234
REVENUE SOURCES	
State Aid	$ 3,900,840
Local Receipts	$ 3,453,178
Available Funds	$ 1,965,419

Free Cash from prior years	$ 570,000
Tax Levy	$16,306,796
TOTAL REVENUES	$26,196,234

MILTON'S RANK

In 1970 the Town of Milton ranked as the 45th largest municipality in Massachusetts by population. In 1985 we are 59th. Table 2 illustrates Milton's 1985 ranking by several indices with those of ten other towns with which Milton is often compared.

RANK (Within the 351 Massachusetts Cities and Towns)

	Population	Total Expenditures	Tax Levy	Debt	Equalized Valuation/Capita
Arlington	22	33	14	34	163
Belmont	58	55	36	154	69
Braintree	36	20	28	18	145
Brookline	19	19	7	51	76
Dedham	61	77	57	156	126
Lexington	47	48	16	165	41
Needham	51	37	24	154	56
Wellesley	53	34	23	102	44
Weymouth	17	31	51	25	254
Winchester	76	71	41	101	62
Milton	59	78	52	188	123

Source: 1984 Municipal Data Bank
Mass. Department of Revenue

Standing out are the facts that Milton's debt is the lowest of this group and this Town spends less than all of the other towns. Only Dedham has a lower tax levy which is attributable to the fact that they receive more federal and state aid due, in part, to lower income per capita statistics on which these grants are based. It's not surprising that Milton receives more federal and state aid than Needham, compares favorably with Belmont, Wellesley and Winchester, but receives less than Arlington and Weymouth.

MUNCIPAL REVENUES AND EXPENDITURE

Table 3 is a comparison study between Milton and four suburbs of similar size for FY 1984 details revenue sources and expenditures.

At the time Milton was the only Town utilizing the mandated Sewer User Fee while the others were using the property tax levy to finance sewer operations.

Belmont operates a municipal electric utility with $7 million in revenue, as does Wakefield with $13 million per year. Dedham was served by a private water utility hence this expense and revenue does not appear in their budget. Education expenses in Milton are lower than the others because fewer students are enrolled in our public schools than in the other communities.

In general, this comparison demonstrates that Milton's level of public services are in line with those of similar size communities, but that they are delivered at a somewhat lower cost.

TABLE 3
MUNICIPAL REVENUES AND EXPENDITURES

City/Town	Andover	Belmont	Milton	Dedham	Wakefield
Population	26,370/ 56	26,100/ 58	25,860/ 59	25,298/ 61	24,895/ 62
Eqv. per Capita/Rank	39,325/ 53	34,368/ 69	27,007/123	26,884/126	26,074/136
Year	1984	1984	1984	1984	1984
Revenues	$35,592,760	$45,495,093	$25,878,900	$29,155,838	$44,719,510
Taxes	22,875,323	20,185,570	16,748,301	16,169,166	19,210,220
Property Taxes	21,611,961	19,040,899	15,854,380	15,262,418	16,191,523
Real	21,579,130	18,900,160	15,722,997	15,262,418	16,191,523
Other	32,831	140,739	131,383		
Excise Taxes	1,127,894	813,009	890,625	906,748	836,795
Penalties/Interest		74,437			
In Lieu of Taxes	4,032	257,225			202,790
Other Taxes	131,436		3,296		1,979,112
Charges for Services	2,392,509	9,264,153	1,510,084	8,497	15,519,787
Usage Charges	2,388,135	8,736,033	1,500,359		15,519,787
Water	1,631,782	849,994	875,532		1,225,900
Sewer	756,353	423,638	624,827		
Electric & Gas		7,300,531			14,293,887
Other		161,870			
Fees	4,374	96,019		8,497	
Rentals		36,324	9,725		
Other		395,777			
Fines and Forfeits	208,886	245,800	93,347	171,940	73,793
Licenses and Permits	65,206	54,182	73,752	188,996	67,969
Miscellaneous Revenue	4,028,540	11,476,070	3,250,344	6,851,962	6,185,930
Special Assessments	28,018	33,342	4,649	21,040	50,408
Interest & Investment Income	882,522	907,628	473,429	311,062	417,885
Interfund Transfers		920,129			

Continued

TABLE 3
MUNICIPAL REVENUES AND EXPENDITURES

City/Town	Andover	Belmont	Milton	Dedham	Wakefield
Sales of Municipal Property	58,926				44,703
Contributions & Donations		689,002	6,408		64,393
Bond Transactions	1,801		1,461		612
Other Misc. Revenues	3,057,273	8,925,969	2,764,397	6,519,860	5,607,929
Intergovernmental	6,022,296	4,269,318	4,203,072	5,765,277	3,661,811
Federal Grants	296,829	627,986	328,651	361,939	911,252
Federal Shared Revenue	474,180	Inc.	444,267	527,231	495,358
State Grants	2,336,472	933,401	341,842	4,874,607	351,697
State Approp. Distrbs.	2,913,252	2,707,931	3,082,709		1,900,638
County	1,563		5,603	1,500	2,866

TABLE 3A
MUNICIPAL REVENUES AND EXPENDITURES

City/Town	Andover	Belmont	Milton	Dedham	Wakefield
Population	26,370/ 56	26,100/ 58	25,860/ 59	25,298/ 61	24,895/ 62
Eqv. per Capita/Rank	39,325/ 53	34,368/ 69	27,007/123	26,884/126	26,074/136
Year	1984	1984	1984	1984	1984
Total Departmental Expenditures	37,683,627	34,251,497	23,388,008	23,486,730	38,723,339
General Government	2,683,589	891,295	827,602	1,163,184	1,210,085
Public Safety	3,988,545	3,861,809	4,106,140	4,317,900	3,201,301
Police	1,666,477	2,227,355	2,123,763	2,049,118	1,620,227
Fire	1,886,691	1,392,684	1,822,721	1,901,982	1,447,888
Inspection Services	238,341	81,067	130,632	80,629	74,622
All Other	197,036	160,703	29,026	286,171	58,564
Education	15,705,306	11,632,007	9,479,437	10,698,245	11,163,848
Public Works	4,717,565	10,479,689	2,874,829	1,813,485	15,910,345
Engineering	108,077	127,137			121,830
Public Works Admin.	71,142	1,044,487			146,439
Water	1,008,724	600,776	512,781		364,657
Sewer	975,195	85,755	99,359	65,597	216,640
Electricity & Gas		7,023,629			13,076,718
Airport	6,635				
All Other	2,547,792	1,597,905	2,262,689	1,747,888	1,984,061
Health and Welfare	188,112	125,499	79,541	154,086	139,642
Culture and Recreation	1,546,715	1,061,399	712,229	654,844	570,445
Debt and Interest	4,614,439	540,617	404,744	437,114	181,392
Intergovernmental	914,750	2,529,766	2,287,929	2,302,286	1,571,675
Pensions	1,131,571		1,532,294	1,141,257	1,551,846
All Other	2,193,035	3,129,416	1,083,262	813,329	3,222,760
Total Expenditures	37,683,627	34,251,497	23,388,008	23,486,730	38,723,339
Personal Services	16,842,616	14,426,464	12,158,667	12,698,896	17,586,095
Capital Outlay	4,349,989	879,293	472,872	298,477	111,928
Other Expenditures	16,491,022	18,945,740	10,756,469	10,489,357	21,025,316

PROPERTY VALUE

The housing market in Milton is healthier than ever. On average, property values have increased $29,675 from last year's figure, lifting the average selling price for homes to $137,440. There were 393 transactions, an 8% decrease over the past year.

CONCLUSION

All of the employees and departments have been understanding and cooperative as the Town continues to manage within the limits of 2½. I am grateful for their spirit and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the Department Heads, Town Employees and officials, the members of the Boards and Commissions and to the citizens of Milton who assisted me throughout this year. A special note of appreciation is extended to the staff of the Selectmen's Office who have helped to meet all deadlines and commitments of the Board of Selectmen and the Town Meetings.

Respectfully submitted,

JOHN A. CRONIN
Executive Secretary

REPORT OF THE TOWN COUNSEL

June 30, 1985

To the Honorable Board of Selectmen:

I submit herewith my report for the period July 1, 1984 to June 30, 1985.

During the past year several cases involving substantial claims for damages against the Town and its employees came to trial. Among these were the following:

1. A resident on Adams Street sued three police officers who had arrested him and removed him from his house at his wife's request. The plaintiff contended his civil rights had been violated. After a five-day trial at the United States District Court, the jury returned a verdict for the three police officers.

2. Adelard Cormier and Cormier Construction Company sued the Town for $750,000.00 for damages allegedly sustained by the plaintiffs when the Town declared the Tucker School Building contract in default. After a thirty-five day hearing before a master, a finding was entered in favor of the Town.

3. A resident who received personal injuries on Randolph Avenue sued the New England Telephone and Telegraph Company, and the telephone company joined the Town as a party defendant. After a ten-day jury trial in Dedham, judgment was entered on behalf of the Town.

However, the most publicized case of the year was the so-called Bancroft Hall civil rights action. This suit was filed in 1981 by Mr. Hall and his daughter against the Town and four of our police officers. Mr. Hall had been arrested for failing to show his motor vehicle operator's license to the police and also for breach of the peace. His teenage daughter contended she had been "shoved" by one of the officers.

Following the arrest, Mr. Hall was detained at the Milton Police Station for approximately ninety minutes before he signed a release. After an eight-day trial at the United States District Court, the judge took the extremely unusual action of directing a verdict for the plaintiff against the Town and one of our officers. The jury found for Mr. Hall and his daughter against the Town and all four officers and assessed damages in excess of $435,000.00. In view of the fact that Mr. Hall lost no time from work, his daughter lost no time from school and neither of them sustained any pecuniary damage, a strong argument can be made that this verdict is grossly excessive. This judgment is presently being appealed to the Court of Appeals for the First Circuit.

Another civil rights action filed by a resident against the Town and three of our police officers was partially disposed of when a judge at the United States District Court entered a judgment in favor of the Town and one of the defendant officers. The case will proceed to trial against the remaining defendants in early 1986.

A case that gave rise to a fair amount of publicity in the newspapers involved a dispute between two neighbors over the erection of a barn on a parcel of land on Canton Avenue. The Board of Appeals was a nominal party in this matter and as the suit came to trial while I was engaged in the trial of the telephone company case referred to above, outside counsel was hired to represent the appeals board. The Board's decision was sustained.

Five casses were tried at the Appellate Tax Board. In each case a decision was entered favorable to the Board of Assessors. Twenty new cases were filed at the tax board by property owners who were dissatisfied with their assessments. I might observe that the record of success enjoyed by the Board of Assessors at the Appellate Tax Board over the years is evidence of the excellent performance by the board of the difficult task of assessing property fairly.

REPORT OF THE TOWN COUNSEL

Among the matters of significance that are presently pending are the land damage case which arose from the eminent domain taking of the property abutting the dump access road, the breach of contract suit by a former school bus contractor and the status of a claimed right of way over town land situated at the end of Riverside Avenue.

During the year I collected fourteen claims involving damage to Town property in the total sum of $9,052.25. The Town settled one personal injury claim for $2,500.00 and one property damage claim amounting to $750.00

As usual I attempted to counsel the various department heads and other employees whenever matters requiring legal opinions arose.

I wish to thank the Board of Selectmen for the unfailing support you have extended me during the year. I also am endebted for the courtesy and cooperation afforded me by the employees of the various town departments.

Respectfully submitted,

ROBERT D. O'LEARY
Town Counsel

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors is pleased to submit a report of activities for the fiscal period July 1, 1984 – June 30, 1985.

At the annual Town Meeting on March 2, 1985, Thomas S. Gunning, Jr., was re-elected for a three year term. The Board organized as follows:

Daniel E. Duggan, Jr., Chairman
M. Joseph Manning, Secretary
Thomas S. Gunning, Jr.

The second town-wide revaluation program is scheduled to be completed in July, 1985. The program review of all real estate and personal property valuations is being conducted in-house by our Chief Appraiser, Jeff d'Ambly. All valuations will be set as of January 1, 1984.

Fiscal year 1986 will require the Assessors to embark on the third revaluation program in accordance with state statute. Necessary funding will be requested for addidional professional assistance, as well as computer equipment to enable the Assessors to conduct a house to house review of all properties for the determination of valuation as of January 1, 1987.

The Board is most cognizant of the dedication of our employees as they serve the public on a daily basis. We wish to express our appreciation to Chief Appraiser Jeff d'Ambly, Josephine Mirotta, Nancy Shibley, and Barbara Smith for their excellent performance.

Our thanks are extended to the Board of Selectmen and other Town Boards and Departments for their cooperation extended during the year. The cooperation and assistance of Town Counsel Robert D. O'Leary to the Assessors during the past year is most appreciated.

The detailed statement of Receipts and Expenses follows:

TOTAL RECEIPTS			$9,889,437.00
TOTAL EXPENSES			26,196,233.53
			$16,306,796.53
Plus Overlay (to provide for: Statutory Exemptions Clause 17C, 18, 22, 37A, 41B, 42, Personal Property Abatements.)			1,248,602.95
	Tax Rate $19.00		
Total Real Estate Valuation	$842,266,750.00	x 19.00	16,003,068.25
Total Personal Property Valuation	15,985,699.00	x 19.00	303,728.28
	$858,252,499.00		
Number of Dwelling Houses Assessed	7,691		
Number of Acres of Land Assessed	8,221		
Total of all taxes committed by the Assessors to the Tax Collector:			
Fiscal 1985 Real Estate Taxes			16,003,068.25
Fiscal 1985 Personal Property Taxes			303,728.28
			$16,306,796.53

Special Assessments added to the 1985 Real Estate Bills:		
Street	$4,051.67	
Interest	839.57	
Water Liens	11,429.36	
		16,320.60
ESTIMATED STATE INCOME		
Cherry Sheet		3,898,390.00
Overestimates to be used as available funds		2,450.00
Estimated Town Receipts:		
Licenses	38,478.00	
Fines	94,017.00	
Special Assessments	26,890.00	
	159,385.00	
Departmental Revenue:		
General Government	10,270.00	10,270.00
Police	188,258.00	188,258.00
Schools	310.00	310.00
Libraries	17,880.00	17,880.00
Cemetery	120,320.00	120,320.00
	340,498.00	340,498.00
Interest	263,720.00	
Motor Vehicle Excise	966,085.00	
Water Appropriation (Contra)	967,672.00	
AVAILABLE FUNDS		
Supplementary Funds		2,703,473.00
Available Funds (Article 23)		106,371.00
Available Funds (Article 29)		216,000.00
Available Funds (Article 31)		354,616.00
Available Funds (Article 34)		14,777.00
Available Funds (Article 35)		128,005.00
Available Funds (Article 38)		24,012.00
Available Funds (Article 39)		35,624.00
Available Funds (Article 40)		37,500.00
Available Funds (Article 42)		183,475.00
Available Funds (Article 43)		105,000.00
		1,205,380.00

REPORT OF THE BOARD OF ASSESSORS

The detailed statement of Receipts and Expenses Follows:
July 1, 1984 – June 30, 1985

	Expenses for 1985 Fiscal Year	Actual Amounts Assessed
ESTIMATED STATE & COUNTY		
Assessments (Commissioner's Estimates)	$278,120.00	
Special Education	26,472.00	$ 26,472.00
State Examination of Retirement System	1,387.00	1,387.00
Motor Vehicle Excise Tax Bills	3,248.00	3,248.00
Elderly	9,844.00	9,844.00
Retired Municipal Teachers	141,424.00	141,424.00
Metropolitan Parks	403,943.00	403,943.00
Metropolitan Sewerage	287,449.00	287,449.00
Metropolitan Water	209,838.00	209,838.00
Boston Metro Dist. Expenses	746.00	746.00
Mass Bay Transportation Authority	1,079,742.00	1,079,742.00
Metro Area Planning Council	4,474.00	4,474.00
Air Pollution Control District	5,120.00	5,120.00
Certified Foreclosure Tax Title		
Cherry Sheet Offsets		
Town Appropriation	22,834,811.00	22,834,811.00
Less Water Tax	– 209,838.00	– 209,838.00
Less Sewer Tax	– 287,449.00	– 287,449.00
	22,337,524.00	22,337,524.00
Town Appropriation		
Balances Transferred	1,965,419.00	
	26,196,233.53	
Committed February 15, 1984	$487,877.00	
Committed April 10, 1984	160,729.05	
Committed April 19, 1984	31,996.82	
Committed May 22, 1984	44,132.93	
Committed June 19, 1984	61,542.65	
Committed July 13, 1984	26,373.14	
Committed August 15, 1984	56,541.57	
Committed September 21, 1984	51,391.37	
Committed October 17, 1984	16,263.40	
Committed November 27, 1984	28,148.71	
Committed December 19, 1984	14,498.55	
Committed January 11, 1985	8,764.49	
Committed April 9, 1985	9,347.45	
Committed May 30, 1985	2,534.56	

Respectfully submitted,

DANIEL E. DUGGAN, JR.
THOMAS S. GUNNING, JR.
M. JOSEPH MANNING
Board of Assessors

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report for the twelve month period July 1, 1984 through June 30, 1985.

FBI PART I OFFENSES

Suicides	1
Criminal Homicides	0
Forcible Rape	2
Attempted Rape	1
Robbery – Armed	5
– Unarmed	5
– Attempts	1
Assault – Aggravated	38
– Simple	7
Breaking & Entering – Residence	147
– Non Residence	34
– Attempts	49
Larceny	284
Motor Vehicle Thefts – Actual	98
– Attempts	36
Arson	9

FBI PART II OFFENSES

Bomb Threats	5
Forgery	0
Fraud	0
Receiving Stolen Property	9
Vandalism	310
Weapons Violations	3
Sex Offenses	15
Narcotic Drugs	11
Driving Under the Influence	107
Disorderly Conduct	37
Threats	15

OTHER POLICE ACTIVITY

Sudden Deaths	41
Fire Alarms Responded to	891
Burglar Alarms Responded to	1613
Ambulance Calls – Regular Ambulance	448
– Cruiser	84
– Sick Assists	74
Suspicious Autos/Persons/Noises Investigated	1367
Noise Complaints	223
Domestic Disturbances Responded to	123
Youth Calls Responded to	1526
Vacant Houses Reported	282
Abandoned/Disabled M/V's Handled	549
Missing Persons Reported	61
Persons with Mental Problems Assisted	46
Annoying Phone Call Incidents	54
Trespassing Complaints	10
Pistol Permits Issued or Renewed	223
Hit and Run M/V Property Damage Cases	68
Incapacitated Persons Held in Protective Custody	216
Messages to and from other Agencies	117
Liquor Law Violations	24
Public Service Calls	749
Commercial Vehicle Violations Reported to Building Inspector	10
Unregistered M/V Violations Reported to Building Inspector	45
Other By-Law Violations	34
Other Miscellaneous Calls Requiring Police Action or Services	2748
Parking Tags Issued	9316
Traffic Citations Issued	2724

TRAFFIC STATISTICS

Property Damage Accidents	427
Personal Injury Accidents	137
Total Accidents	564
Persons Claiming Injury	162
Fatalities	3

ARRESTS BY OFFENSE

Murder	0
Attempt	0
Rape	3
Robbery	1
Aggravated Assault	18
Simple Assault	5
Breaking and Entering	22
Larceny	13
Motor Vehicle Theft	30
Arson	0
Forgery	0
Fraud	0
Receiving Stolen Property	8
Vandalism	3
Weapons	2
Sex Offenses	0
Narcotic Drugs	15
Family and Children	0
Operating a Motor Vehicle Under the Influence of Alcohol	107
Disorderly Conduct	33
Liquor Laws	28
All Other	183
Total Arrests (Adult – 397; Juvenile – 74)	471

Mrs. Louellen R. Tatro retired on June 30, 1985 after 13 years as Senior Clerk in the Department. Mrs. Tatro's chief responsibility was the entire Police Department payroll which she handled very competently and effortlessly.

Mrs. Mary C. Martin joined the Department as a part-time Senior Clerk.

A tape recorder for recording all incoming calls to the Department was installed with great success. A cell-monitoring television was also installed in the Communications Room, enabling the officers to monitor prisoners while imprisoned in the cells.

The Quinn Bill was implemented, effective in September. Under this education incentive plan, officers are paid for their college degrees, Master, Bachelor and Associate, based on their rank and salary, with the Town being reimbursed for half the cost by the State Government.

To the officers and men, Auxiliary Police, traffic supervisors and clerical personnel of this Department I wish to express my sincere thanks for their continued loyalty and cooperaton. I also wish to thank the Board of Selectmen, Executive Secretary John A. Cronin, the Justices, Clerks and Probation Officers of the Courts and the officials and employees of other Town departments who have assisted us during the year.

Respectfully submitted,

GERARD R. MATTALIANO
Chief of Police

REPORT OF THE TRAFFIC COMMISSION

The report of the Traffic Commission for the period July 1, 1984 through June 30, 1985 is herewith submitted. During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the Town.

Discussed the installation of a new drain on Granite Avenue from Squantum Street to Pierce Street with the State Engineer.

Because of the traffic that will be generated from the Codex Complex, the Commission was asked for comments and observations on a proposal to close Blue Hill River Road in Canton just southwest of the Milton/Canton line. We were not in favor of closing Blue Hill River Road and made a recommendation that the Board of Selectmen petition the Governor to have the employees of Codex use Route 138 as part of the compromise plan.

Discussed the two recent fatal accidents at the intersection of Canton Avenue at Blue Hills Parkway and recommended that the Board of Selectmen contact the MDC regarding the traffic improvements that were proposed for this intersecton in 1972 and referred to the MDC for installation.

Traffic problems in the Wood Street area were discussed with residents. Since Quincy traffic appeared to be the major problem, the Commission recommended that the Board of Selectmen contact the Quincy Traffic Commission requesting that they consider erecting a DO NOT ENTER 6 AM to 8 AM sign at Eliot Avenue and Barnham Street.

Discussed the report from the Task Force on Safety, School Department and requested that the Safety Officer check to insure that all "School Zone" areas are identified with proper markings.

Considered individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or would serve a useful purpose.

The Commission wishes to take this opportunity to thank the non-voting members, Superintendent, Department of Public Works Lawrence W. DeCelle, Jr., Inspector of Wires William J. Driscoll and Traffic Officer Ernest W. Rau for their assistance during the year.

Respectfully submitted,

GERARD R. MATTALIANO,
Chairman, Chief of Police
JOHN T. O'NEILL, Fire Chief
ALBERT P. ZANIBONI,
Superintendent of Streets
PAUL D. KANTER, Town Engineer
EILEEN F. GILLIS, School Department

Traffic Commission

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period July 1, 1984 through June 30, 1985.

ALARMS

The Fire Department responded to 1,763 calls for aid during this period:
Box Alarms – 785 Still Alarms – 958 Mutual Aid Requests – 20

MONTHLY BREAKDOWN

July	115	November	147	March	177
August	125	December	163	April	212
September	148	January	129	May	158
October	112	February	154	June	123

MUTUAL AID DELIVERED FOR YEAR

Boston	9
Quincy	8
Dedham	2
Canton	1

MUTUAL AID RECEIVED FOR YEAR

Boston	3
Quincy	1

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Residential – Insurance Considerations	34
Non-Residential	8
Brush, Grass, Rubbish, etc.	247
Public Assistance	230
Investigations, Complaints	219
Vehicular Fires	79
Vehicular Accidents	113
Medical Assists	19
Wires Arcing/Down	58
Pumping	18
False Alarms	180
Auxiliary Alarms	538
Mutual Aid Dispatched	20
TOTAL	1,763

MULTIPLE ALARM FIRES: Two residential fires required second alarms. One residential fire required a third alarm.

INSPECTIONS MADE – PERMIT ISSUED

Smoke Detectors	386
Oil Burner Installations	43
Blasting	16
Propane Storage	12
Model Rockets	8
Oil Tank – Underground	4
Firing of Cannon (Ceremonial)	1

Two General Laws were accepted by Town Meeting: One requiring sprinklers in non-residential buildings exceeding 7,500 square feet. (M.G.L. Chapter 148 Section 26G) The second requiring smoke detectors in all residential buildings. (M.G.L. Chapter 148 Section 26E) Both laws are most favorable in respect to life safety from fire.

The Deputy Chief's 1978 Chevrolet Station Wagon was replaced with a 1984 Ford LTD Sedan. The rear driveway of the Central Station was repaved, also the frontal area of the storage shed. A new forced hot water boiler was installed at the Central Station and other general repairs as needed.

To the officers and men of this Department, my sincere thanks for their loyalty, cooperaton and faithful service. I wish to extend my appreciation to the Honorable Board of Selectmen, Executive Secretary, Warrant Committee, all town officials, both elected and appointed, department heads and municipal employees who in any way have aided this department throughout the year. The many courtesies, advice and assistance rendered are most vital to maintain the high level of fire protection in Milton.

Respectfully submitted,

JOHN O'NEILL
Fire Chief

REPORT OF THE CIVIL DEFENSE

To the Honorable Board of Selectmen:

The report of the Civil Defense Organization for the year ending June 30, 1985 is as follows:

AUXILIARY FIRE DIVISION

During the past year the 12 man Auxiliary Fire Department continued under the direction of firefighter Paul Mason.

Auxiliary Fire members were pressed into service many times throughout the year, the most memorable being Hurricane Gloria in September. Their efforts during this severe storm were greatly appreciated.

AUXILIARY POLICE DIVISION

This unit, under the leadership of Lt. David E. Macdonald, has had a record year of service to the Town. Numerous hours have been spent by members on anti-vandalism patrols throughout the Town.

During Hurricane Gloria in September, the Auxiliary Police were pressed into service. Their help and assistance was greatly appreciated.

The Unit's Division Commanders, Captain Murray Cole and Captain Louis Smith, deserve special mention for their dedicated work.

The continuous support of the Board of Selectmen, Fire Chief John O'Neal and Police Chief Gerard Mattaliano, as well as all Town Department Heads, is greatly appreciated.

Respectfully submitted

ARTHUR SOUTHALL
Director of Civil Defense

REPORT OF THE BOARD OF HEALTH

The Board of Health elected Virginia A. Gaffey, R.N., as Chairman for 1985–86, Mary Ellen Maloney, Esq., Secretary, and Morton Wolf, D.V.M., Member. Appointment of staff members included: Mary A. Whitney, R.N., Public Health Nurse, Winthrop B. Wade, Health Agent, Bernadette MacQuarrie, Principal Clerk, Dr. John S. Coldiron, Board of Health Physician, and Ann Williams, D.V.M., Animal Inspector.

SCHOOL HEALTH SERVICES

The Public Health Nurse and Dr. Wilhelmina VanDyke conducted physical examinations of school children in selected grades at St. Mary's, St. Agatha's, Fontbonne Academy and Shaloh House. A total of 133 students were examined and seven referred to physicians for orthopedic follow up.

The Massachusetts Vision and Hearing Tests were conducted at the two parochial schools, the Thacher Montessori School, and Shaloh House. One thousand and ninety youngsters participated and 72 students were referred to physicians for further evaluations.

Screening for Scoliosis was done by Mrs. Whitney and Dr. VanDyke in grades 5 through 8. Twenty-six students were rescreened by Dr. VanDyke and seven students were referred to the family physician for treatment.

Immunization records required by Massachusetts for attendance at school were reviewed by the Public Health Nurse and immunizations provided where needed to 54 students.

COMMUNITY HEALTH PROGRAMS

TB Control – Ninety-nine Mantoux Skin Tests were administered to persons required either by contact with an active tuberculosis case or by their employment to receive the screening test. Employees and staff of the Boy Scout and Girl Scout Camps, and the Curry College Summer Tennis Camp are provided the TB test each Summer.

Flu – Influenza immunizations were offered to all senior citizens and eligible persons in October 1984 with the assistance of the Milton Visiting Nurse Association. Nine hundred and sixty-seven residents and Town employees received this vaccine.

Pneumonia – Immunizations for pneumonia designed for the elderly residents and those with chronic cardio-pulmonary diseases fell off sharply this year when offered in November. Although the medical experts now recommend only a single pneumonia shot provides life-long immunity, the Board of Health urges all senior citizens to make use of this free program, if approved by their physician.

Blood Pressure – The Public Health Nurse conducted blood pressure screening for Town Employees at their work sites during the year. Ten employees were referred to a physician for further evaluation.

Nursing Education – Northeastern University's School of Nursing chose the Public Health Nurse to act as Preceptor for a student during a ten week period this past Spring. Experience and training in a community and school health services were provided by Mrs. Whitney.

Communicable Diseases – Case histories, home visits and follow up were provided by the nurse for one case of Hepatitis, three cases of Meningitis and six cases of Salmonellosis during the year.

REPORT OF THE BOARD OF HEALTH

ENVIRONMENTAL HEALTH

Of significance to the residents this year has been the Board activities surrounding the enactment by Town Meeting requiring smoke detectors in single and two family residences; the implementation of the Massachusetts "Right to Know" Law by the appointment of the Health Agent as Municipal Coordinator of that program and a lengthy investigation of a major outbreak of Salmonella food poisoning on the Curry College campus.

The ever-broadening scope of environmental concerns, and the enactment of new legislation and regulations demands Board of Health involvement in new programs each year such as approval of and inspection of asbestos removal work either in residential or commercial property and the sampling of paint prior to sandblasting wood or masonry surfaces to determine lead content. During the year twenty-four inspections of sandblasting activities for paint removal in residential property were conducted.

Considerable attention has been focused by the media on restaurants and food stores in recent months as a result of the first revision of the State Restaurant and Food Store Codes in eleven years. Ninety-one food establishment inspections were conducted this year with emphasis on the upgrading of facilities, equipment and food handling techniques. The student cafeteria at Curry College has been upgraded to an excellent facility through the combined efforts of the President, the Dean and the Food Service Director.

Consumer complaints associated with food products are received and investigated by the Board of Health. Contaminated or adulterated food products are removed from sale and destroyed. This year investigations into a milk product, fresh shrimp, ice cream and the labeling of a food were carried out.

At the request of the Milton Housing Authority, eight inspections of housing subsidized by the Commonwealth were made by the Agent to determine if the standards of the State Housing Code, Chapter II, were being met. This new activity provides the Housing Authority and the tenant with assurance the rental unit meets housing regulations.

A protracted legal battle over an existing stable license issued by the Board, and the proposed construction of a new barn on property at 1626 and 1636 Canton Avenue, occupied a great deal of time of the Board during the Summer and Fall of 1984. The matter is no longer before the Board of Health.

The Board of Health has occupied office space jointly with the Building Department since July 1984. Although the intent of the joint occupancy was to provide office coverage for the Board of Health, Building Commissioner, Wiring Inspector and Plumbing Inspector on a full day basis, the two part-time secretaries are hard pressed to meet the service demands of the combined offices. The desired goal after a year of experience is to provide a full time secretary for the Board of Health alone.

Respectfully submitted,

VIRGINIA A. GAFFEY, R.N., Chairman
MARY ELLEN MALONEY, Esq., Secretary
MORTON WOLF, D.V.M., Member
Board of Health

SANITARY LANDFILL REPORT

To the Honorable Board of Selectmen:

New legislation governing the operation of landfills in Massachusetts is being formulated. All landfills within the State will be evaluated within the next two years to determine if continued expansion is feasible. Many towns will be required to close their landfills and provide remedial measures to mitigate existing pollution problems. These towns will be forced to send their refuse to Regional Disposal Centers.

It is unclear at the moment whether the State will provide loans or grants to assist towns in this closing and cleanup mandate. To date we have received no indication from the State as to Milton's status as far as closing or continued operaton of our landfill.

Early years of disposal practice at the Milton landfill site included the placing of refuse directly in low wet areas so that a continual leachate or pollution problem exists, even though the present operation is being run according to the latest approved standards.

New State regulations for closing that include the collection and treatment of this leachate, as well as the capping and sealing of the landfill so that no additional leachate will be generated, will be very costly.

The new regulations expected in 1986 will increase the cost of landfilling from our present estimate of approximately $8/ton to between $25–$40/ton. Tipping fees to send the refuse outside the Town to new or proposed waste-to-energy facilities are expected to range between $30–$50/ton.

As the above figures indicate, costs to dispose of Town refuse will increase by three to six times the present level in the very near future.

Respectfully submitted,

PAUL D. KANTER, P.E.
Town Engineer

REPORT OF THE DOG CONTROL UNIT

To the Honorable Board of Selectmen:

The activities and income of the Dog Pound through June 30, 1985 were as follows:

Number of stray dogs picked up	317
Stray dogs sold	149
Stray dogs put to sleep	60
Pound fees collected	$ 1,456.00
County reimbursement	$ 6,270.00

701 Dog Citations were issued totaling $8,965.00. The Town was reimbursed by the court for their share of this revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help on adoptions and coverage of the Pound.

Respectfully submitted,

ROBERT T. CHIPMAN
Dog Officer

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Building Department for the fiscal year from July 1, 1984 to June 30, 1985:

Month	Number of Permits	Permits for Dwellings	Permits for Garages	New all Other	Alterations Repairs & Misc.	Valuation	Fees Received
July	101	1	3	13	84	$ 519,584.	$ 3,250.
August	79	3	5	9	62	706,784.	3,224.
September	109	24	2	10	73	1,579,887.	8,170.
October	119	16	1	9	93	1,429,643.	7,245.
November	87	–	0	10	77	817,023.	4,233.
December	43	4	0	6	33	556,013.	6,793.
January	24	4	2	8	10	511,750.	2,369.
February	22	5	2	10	5	585,230.	2,424.
March	45	3	3	7	32	368,324.	1,930.
April	96	10	7	8	71	1,652,025.	6,636.
May	63	3	3	12	45	495,695.	2,465.
June	82	3	1	18	60	7,090,548.	16,700.
	870	76	29	120	645	$16,312,506.	$65,439.

Fees for the above permits amounting to Sixty-five thousand, four hundred thirty-nine Dollars ($65,439.) have been collected and paid to the Town Treasurer.

Fees for Inspections of Public and Private Institutions amounting to One Thousand Seven Hundred Fifty Dollars ($1,750.) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen my sincere appreciation for their cooperation. May I also express my appreciation to all Town Officials, Boards and Committees for their assistance.

Respectfully submitted,

MALCOLM M. KENT
Building Commissioner

REPORT OF THE PLUMBING AND GAS INSPECTOR

To the Honorable Board of Selectmen:

I herewith submit a summary of the operations of the Plumbing and Gas Department for the fiscal year from July 1, 1984 to June 30, 1985:

Month	Number of Permits	Plumbing	Gas	Fees Received
July	37	21	8	$ 492.
August	29	24	11	383.
September	25	18	13	355.
October	40	28	27	613.
November	75	41	34	1,174.
December	36	30	19	493.
January	42	34	29	683.
February	34	25	22	409.
March	20	20	10	296.
April	48	43	20	1,279.
May	30	24	9	555.
June	48	43	25	786.
	464	351	227	$7,518.

Fees amounting to Seven Thousand Five Hundred Eighteen Dollars ($7,518.) were collected and turned over to the Town Treasurer. I wish to thank your Honorable Board and all Town Departments who have assisted me.

Respectfully submitted,

PAUL D. WILLIAMS
Inspector of Plumbing & Gas

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Wire Department for the fiscal year from July 1, 1984 to June 30, 1985.

Permits were issued as follows:

Month	Total No. Permits Issued	Original	Alterations	Fees Received
July	34	2	32	$ 735.75
August	42	2	40	848.25
September	36	1	35	675.50
October	48	5	43	2,155.25
November	32	0	32	505.25
December	30	2	28	641.00
January	25	2	23	367.25
February	26	5	21	674.25
March	46	15	31	1,506.25
April	52	7	45	1,119.50
May	51	7	44	1,748.75
June	52	11	41	1,369.50
	474	59	415	$12,346.50

Fees received for the above permits amounting to twelve thousand three hundred forty-six dollars and fifty cents ($12,346.50) have been collected and paid to the Town Treasurer.

FIRE AND POLICE ALARMS SIGNALS

New fire alarm boxes were installed at the following locations:

No. 3473 – Miller Avenue Elderly Housing (Master Box)
No. 5126 – Whittier Road and Countryside Lane
No. 5127 – Countryside Lane at No. 60
No. 5128 – Countryside Lane at No. 90
No. 5129 – Deerfield Drive and Arrowhead Lane
No. 5144 – Quissett Brook Road

New police alarm boxes were installed at the following locations:

No. 325 – Whittier Road and Countryside Lane
No. 326 – Countryside Lane at No. 60
No. 327 – Countryside Lane at No. 90
No. 328 – Deerfield Drive and Arrowhead Lane

The Fire and police box and pedestals at Adams Street and Granite Avenue were replaced due to an accident.

REPORT OF THE WIRE DEPARTMENT

NEW WIRE AND CABLE

5,800' of cable was replaced at the following locations:

Granite Avenue	200'	2 – conductor
Lincoln Street	1,000'	2 – conductor
Bradley Road	2,000'	2 – conductor
Edgehill Road	300'	2 – conductor
Hillside Street	200'	5 – conductor
Brook Road	100'	7 – conductor
Canton Avenue	2,000'	25 – conductor

Fire and Police boxes were tested and repaired as needed and construction was transferred from old to new poles as required.

Electrical repairs and installations in municipal buildings have been completed as requested.

TRAFFIC LIGHTS

Traffic signal equipment was repaired or replaced at the following locations due to accidents or vandalism.

Edgehill Road and Collicot School (2)
Adams Street and Eliot Street
Adams Street bridge (East Milton)
Adams Street and Squantum Street (3)
Brook Road and Centre Street
Brook Road, Central Avenue and Reedsdale Road (3)
Randolph Avenue and Centre Street

All traffic signals were relamped and cleaned and the controllers were cleaned, oiled and repaired as needed.

I wish to thank the Board of Selectmen and all the Town Departments for their cooperation and assistance during the past year. My thanks to the members of the Wire Department, Bill and Eddie for their continued excellent work.

Respectfully submitted,

LEWIS E. PARK
Inspector of Wires

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

Submitted herewith is the thirteenth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

Engineering services were rendered to all departments as required. All maps, atlases and plans on file have been updated to present conditions.

The department issued 59 street numbers and 87 street opening permits.

Canton Avenue (Blue Hill Ave. to Reedsdale Rd.) and Thacher Street (Canton Ave. to Brook Rd.) are scheduled for resurfacing in the spring of 1986 under the Chapter 90 Program.

Master plans for sewer, drainage, water, streets and sidewalk programs are continuously being updated and improvements scheduled into the fiscal Public Works budgets.

Subdivisions and many single lot divisions continue to be heavy and demand for review and inspection of all utilities has resulted in many man hours worked.

All traffic studies, counts and sketches were provided to the Traffic Commission, Board of Appeals and Board of Selectmen as requested. Again, many new signs were necessarily erected for enforcement purposes.

Engineering services are provided to the Conservation Commission. It is very important to work closely with the Conservation Commission so that our natural resources are protected.

The Engineering Division is working with the Conservation Commission to clean and improve Pine Tree Brook from Turner's Pond to Pope's Pond. This work is tentatively scheduled for the summer of 1986.

Engineering services were provided during the construction of the new athletic field off Gile Road.

A separate report by the Town Engineer of the Town Sanitary Landfill operations is submitted and appears elsewhere in the Town Report.

HIGHWAY

The 1984–85 snow season was normal. No major storms hit the area this season. Sanding operations made up 60% of the snow operations.

Drainage Improvement Programs continued with the installation of 820 linear feet of various sized drains, 6 catch basins and 3 manholes. The Drainage Master Plan is on file in the Engineering Office for review.

There were no streets constructed under the Betterment Act.

A list of sidewalks constructed, resurfaced or repaired is on file in the Engineering Office. Sidewalk repairs continue to keep a crew busy during construction season. It is imperative that we make all public sidewalks safe to avoid possible injuries and liabilities.

New equipment purchases by the Highway Division of the Milton Public Works Department were postponed for a year.

New equipment plus well-trained personnel are the key ingredients for the Public Works Department to continue to provide quality services to all residents in Milton.

FORESTRY AND SHADE TREE MAINTENANCE

15 shade trees were planted during fiscal year 1985 and 75 street trees were removed for various reasons.

Gypsy Moth infestation was again light in our area and is not expected to create any major impact in the near future.

Pruning and lifting of street trees is an ongoing program.

Poison Ivy control on all public properties continues.

WATER OPERATIONS

56 service connections were made to supply new buildings. 14 services were laid from the sideline of street to new buildings. 14 services were laid from main to sideline of street in Newell Estates Subdivision.

109 services were relaid. This program continues to be in demand, especially when so many homes are being sold the new owners need the old pipes replaced.

One new hydrant was installed on the Town's system, in addition to one new hydrant at Brushwood Condominiums, 4 new hydrants in Quisset Brook Phases II and III Condominiums and 4 new hydrants in Newell Estates Subdivision.

13 additional gate valves were added to the Town water system. 6 new gate valves were installed in Brushwood Condominiums, 11 gate valves were installed in Quisset Brook Phase II and III Condominiums and 14 gate valves were installed in Newell Estates Subdivision.

The gateing of old ungated hydrants continues. They are being gated when construction demands.

Improvements to the distribution system were made by laying pipes in the following locations:

Main Extensions –

Canton Avenue opposite Sumner Street	60' of 12" pipe
Canton Avenue @ intersection of Robbins & Park Sts.	1' of 8" pipe
High Street from Eliot Street to Canton Avenue	584' of 12" pipe
	14' of 8" pipe
Meagher Ave. from existing dead end to Trout Brook	116' of 6" pipe
Squantum St. and Guilford Rd. east and west borders of Southeast Expressway	56' of 12" pipe

Installation of water mains in subdivisions completed by contractors were as follows:

Quisset Brook Phase II	1080' of 8" pipe
Quisset Brook Phase III	960' of 12" pipe
Brushwood Condominiums	1120' of 12" pipe
Newell Estates	2240' of 8" pipe

In addition, all existing old 12" cast iron pipe under the Southeast Expressway was replaced with heavy-duty ductile iron pipe as part of the Expressway Rebuilding Project.
180' +/- of pipe

The inspection, repairing, gateing and painting of fire hydrants continues in cooperation with the Milton Fire Department. This is an excellent inter-department program.

Conservation of water is still top priority with the M.D.C. and the Milton Water Department. Flyers are sent to all dwellings listing steps to be taken. Water saving devices will be available at a reasonable price at the Water Department. Despite conservation efforts, the safe yield of water supply at the Quabbin Reservoir is often exceeded.

New equipment purchased by the Water Department in Fiscal 1985 includes one dump truck, one pickup truck and one micro-computer.

CENTRAL MAINTENANCE GARAGE

As always, the staff at the Central Maintenance Garage headed by Walter McDermott continues to do an excellent job of keeping the fleet of trucks, cars and equipment operating.

Plans are under way to add a new generator to the Central Maintenance Garage that will provide needed power during hurricanes, ice storms and other emergencies in the event of power failures. The new generator will be able to supply power to all Public Works buildings and also keep our lists and compressors at the garage in operation. The generator is already on hand and the shelter is scheduled for construction in the Spring of 1986.

SEWER OPERATIONS AND IMPROVEMENTS

On June 30, 1985 the Mass. Water and Sewer Authority was approved and is in effect in all M.D.C. cities and towns. The Authority has taken steps to reinforce the system immediately and plans to improve the outfalls at Moon Island. The Authority has already mandated that local communities complete an Infiltration and Inflow Study and prepare plans to reduce any excessive infiltration and inflow found. The Authority has also mandated to all member communities a study to locate and eliminate illegal connections. The Milton Sewer Division will be gearing up for this study during Fiscal Year 1986.

The major sewer project at the Silver Brook area has progressed to the point that plans have been prepared. A hearing is scheduled before the Milton Conservation Commission. After the hearing and the conditions are established, it appears that the project could be advertised in early 1986.

D.P.W. ENERGY IMPROVEMENTS

Minimum energy improvements were done to the D.P.W. plant during Fiscal Year 1985. The large barn at the D.P.W. Yard has been re-roofed and all Yard facilities are heated to the lowest possible level. Re-roofing of the upper garage complex continues on a yearly phase basis. This work will be completed in two to three years.

OBJECTIVES

To continue with Water System Improvements.

To continue with Improved Drainage Program.

To continue with Sewer Improvement Program.

To continue with TOPIC Projects.

To continue with Stream Clearance Programs.
(Pine Tree Brook Improvements – Central Avenue to Brook Road – has gone back to consultants for further review.) (Pine Tree Brook Cleanings – Turner's Pond to Pope's Pond – is scheduled for 1986)

To continue working with Mass. D.P.W. on the Randolph Avenue Safety Improvement Program from the Quincy Line to Reedsdale Road and, in particular, the Chickatawbut Road intersection.

REPORT OF THE PUBLIC WORKS DEPARTMENT

PERSONNEL

Alfred Rota, Senior Civil Engineer, a thirty-seven year Town employee and a personal friend, died in May 1985. Al will be missed, not only for his professionalism in his field but for his friendship and warm compassion that we all experienced working with him. We in the D.P.W., along with his family and many friends, miss Al very much and feel privileged to have known and worked with him over these many years.

Richard Wilson, an eighteen year Town employee, died suddenly on January 25, 1985. His many friends at the D.P.W. were greatly saddened by his untimely death.

The following persons retired in 1985:

Catherine O'Donnell, a ten year Town employee, will be remembered by her peers for her meticulous bookkeeping and her ability to provide information to Management on short notice. Mrs. O'Donnell was also one of the remaining office staff responsible for the transition from maintenance departments to the Town's consolidated Public Works Department. Her fellow employees and I wish her a long and happy retirement.

The following people resigned in 1985:

Philip Mahoney – Philip left to pursue a career in hotel security.

John Taylor – John left to pursue a career in the construction industry.

John Walsh – John left to devote full time to his landscaping business.

John Devine – John left to pursue a career in landscaping.

John Rota – John left to continue his college education.

During the recent past, the D.P.W. has lost many of its young agressive employees. Unfortunately for the Town, a vigorous construction industry and a full employment economy have created career opportunities that our apprentice employees find very appealing.

It remains a challenge for D.P.W. Management and the experienced D.P.W. employees to recruit and train competent people who will learn the Public Works business and carry the organization into the future.

CONCLUSION

I wish to take this opportunity to express my appreciation to all Public Works employees for their cooperation and assistance in completing another successful year.

I wish to thank the Board of Selectmen, Executive Secretary and all Town Departments for their assistance during 1985.

Respectfully submitted,

LAWRENCE W. DeCELLE, JR.
Director of Public Works

REPORT OF THE BOARD OF APPEALS

June 30, 1985

To the Honorable Board of Selectmen:

The Board of Appeals presents the following report for the Fiscal Year 1985.

There were 42 applications received. Of this number there were:

30	Variances	9	Denied
		21	Granted
1	Special Permit		Granted
4	Withdrawals		
3	Variances / Special Permit	1	Denied
		2	Granted
2	Amendments	1	Granted
		1	Denied

The Board welcomes its newest Associate Member, Marion V. McEttrick, who has been appointed for three years.

We wish to take the opportunity, at this time, to thank Roger L. Gregg, Joseph J. Lane and Marion V. McEttrick for their assistance in substituting for members of the Board who were unable to be present at various hearings.

The Board of Appeals would also like to thank all Department Heads, Boards and Committees for their assistance this Fiscal Year.

Respectfully submitted,

RODERICK M. CONNELLY, Chairman
FREDERICK J. KIBBLE, Member
JAMES N. DOHERTY, Member
Board of Appeals

REPORT OF THE FENCE VIEWER

June 30, 1985

To the Honorable Board of Selectmen:

Received no complaints from Milton residents for the fiscal year 1985.

Respectfully submitted,

MISS TERESA SHAUGHNESSY
Fence Viewer

REPORT OF THE PLANNING BOARD

During the 12 month period July 1, 1984 through June 30, 1985, the Planning Board held 19 open meetings.

The Board submitted an article to the March Town Meeting. This article amended the wording in the D–1 Zoning Bylaw to make it conform to all other Zoning Bylaws that deal with acreage requirements for multi-family dwellings. Town Meeting approved this Article.

The Board discussed Milton Hospital's expansion plans with their attorney. Signed were site plans and special permit authorizing changes in the second and third phases of the Quisset Brook Condominium development.

We also reviewed eleven plans requesting "Approval Under Subdivision Control Law Not Required," – approved 10 and disapproved 1.

Discussed was the formation of a Land Trust Committee with three citizens. and we modified the Special Permit issued on June 10, 1982 to Mansions of Brush Hill Trust.

The Board signed definitive plans for Randolph Realty Trust, subdivision on Isaac Tucker Hills and issued Scenic Road Permit for this subdivision.

Meetings were held with the principals of all unfinished developments to insure compliance with approved plans and continuing inspections of these developments were conducted.

Our thanks and appreciation to Mr. Paul D. Kanter, Town Planning Engineer, and Mrs. Genevieve M. Byron for their assistance during the year.

Respectfully submitted,

SUZANNE C. COLLINS, Chairman
PATRICK H. DONAHUE, Secretary
J. WILLIAM DOLAN, M.D.
JAMES G. HANNON
ROBERT J. KELLY
Planning Board

REPORT OF THE MILTON HOUSING AUTHORITY

June 30, 1985

To the Honorable Board of Selectmen:

During the fiscal year 1985 the Milton Housing Authority completed the construction of forty (40) units of low income elderly housing at 65 Miller Avenue and occupancy of the units began on June 17, 1985. The complex, known as the Miller Apartments, was dedicated on September 11, 1985 with State officials and local residents attending the ceremonies.

The Authority filed two (2) applications with the U.S. Department of Housing and Urban Development; one for fifty (50) units of housing under the Section 8 Existing Housing Assistance Payments Program and one for twenty-five (25) units under the Section 8 Voucher Program. In October 1985 the Authority was awarded $92,990.00 under the Section 8 Voucher Program to subsidize the rent of fifteen (15) elderly and ten (10) families living in private housing.

As a result of an application to the Executive Office of Communities and Development (EOCD) for eight (8) units of handicapped housing under the Chapter 689 Handicapped Housing Program, the Authority was awarded $240,000 for the development of two (2) staffed apartments for eight (8) handicapped adults.

The Authority was awarded $38,580.00 for eight (8) units of housing under the Chapter 707 State Rental Assistance Program. Under this program the Authority subsidizes the rents of five (5) elderly and three (3) families residing in the Town of Milton in private housing. Inasmuch as these units have been 100% leased since July 1, 1985, a request for additional funding has been submitted to the Executive Office of Communities and Development to assist eligible elderly and families through this rent subsidy program.

The Authority also has funding available, under the 705–2 Family Housing Program, to acquire two (2) units of housing through new construction or acquisition of existing housing.

The Milton Housing Authority has fifty-eight (58) units of housing in Management, thirty-three (33) units under rent subsidy programs and ten (10) units in the development stage for a total of 101 units of low income housing.

In May, 1985 the Milton Housing Authority moved its Administrative Office from the Town Hall location to an office at 65 Miller Avenue. The office is open from 9:00 a.m. to 5:00 p.m. from Monday through Friday.

Respectfully submitted,

BERNARD J. LYNCH, III, Chairman
THOMAS J. CONNELLY, JR.
CHRISTOPHER MOYNIHAN
ELIZABETH ATKINS
RICHARD W. RENEHAN
Milton Housing Authority

REPORT OF THE MILTON PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

The Trustees of the Milton Public Library have the honor of presenting the one hundred and fourteenth report for the year ending June 1985.

This has been a year of changes at the library and we look forward to technological advances and greater service to our patrons.

Staff changes included the resignation of Director Edward Locke and subsequent appointment of Glenn R. Coffman. Mr. Coffman comes to Milton from service as director of the Rockland, MA Public Library. In the interim Mrs. Ruth B. Woodbury served as acting director and we are grateful for her help during this transition. We appreciate Trustee Doris M. Green's leadership in chairing the Search Committee for our new director. We also welcomed Elise C. MacLennan as Children's Librarian, succeeding Nancy Rosen who resigned. The Trustees are delighted with the enthusiasm and creativity Mrs. MacLennan has brought to the children's program. Our new part-time Young Adult Librarian is Susan A. Edwards, another tireless worker with innovative programs for our young adult patrons. She replaces Patricia Ehrich who resigned.

Trustee Carolyn A. Kelliher resigned in October 1984 when she moved from Milton. The Board benefited from her legal expertise and objectivity. Paul G. Buchanan was elected in March 1985 to complete Ms. Kelliher's term.

Trustee Eileen F. Gillis did not seek re-election after six years on the board. Ms. Gillis championed the cause of automation and the results of her efforts are now in the planning process. Michael K. Gillis was elected in March. We wish our retired trustees health and happiness and look forward to working with our new trustees.

The Trustees and the Milton Historical Society, with the assistance of retired Young Adult Librarian Katherine P. Jeffery, jointly published a booklet on Milton artist Thomas Hewes Hinckley. This booklet was dedicated to Marjorie R. Shaw, Director, Milton Public Library 1949–1977. Miss Shaw had researched the life of Hinckley but died suddenly without having the paper put into publication. We are delighted with the results of this cooperative venture as a means to honor both Hinckley and Miss Shaw.

This year the First Congregational Church Parsonage property adjacent to the Central Library was available for purchase. The Trustees sponsored an article for the June Town Meeting to purchase the building for related library uses. The Warrant Committee recommended against the article and it was defeated at Town Meeting.

The Baron Hugo Room in the East Milton Branch was dedicated in September 1984. The room is staffed two afternoons per week, at which time it is open to the public. The funds for this expenditure are from monies "Baron Hugo" Lira has donated to the Town. This room commemorates the Big Band Era with music, memorabilia and photographs. It is and will be a tremendous resource to the area. We are grateful to Baron Hugo for his generosity and to Lois M. Wallace for coordinating the project.

Our gratitude also extends to the Milton Garden Club for their dedication inside and outside our building, the Milton Art Association for organizing the fine exhibits in the art gallery and the Friends of the Library who present interesting programs and are helpful organizing book donations and discards.

New business before the Board included consideration of a list of 5–year priorities. This process provides the Board with structured goals and the opportunity for review of progress.

It has been a productive year because of the dedication of our staff -- to them a most sincere thank you. We would also like to thank the Boards and Committees that we have consulted with for their cooperation.

Respectfully submitted,
MARITTA MANNING CRONIN, Chairman
PAUL G. BUCHANAN
PATRICIA M. COCHRAN
JOHN W. GIBBONS
MICHAEL K. GILLIS
DORIS M. GREEN
Dr. JOSEPH L. KENNEDY, JR.
CATHERINE L. MOLLOY
MARY E. PALARDY
Milton Public Library Trustees

REPORT OF THE MILTON PUBLIC LIBRARY TREASURER

To the Trustees of the Milton Public Library:

The funds in care of the Trustees were invested as summarized in the following tables of June 30, 1985.

	Market Value	Income Received 7/1/84 to 6/30/85
Common Stock	$104,414.12	$ 4,747.42
Principal, Bank Deposit	111,419.86	11,112.24
	$215,833.98	
Income, Bank Deposit	3,438.44	5,448.13
	$219,272.42	$21,307.79*

Two statements pertaining to funds in our control are appended as part of this report.

a. A list of investments held in the name of the Trustees of the Milton Public Library.

b. A statement of the total investment income for July 1, 1984 to June 30, 1985 and the disbursements from that income.

Investments	No. of Shares	Common Stock	Market Value
	88	American Tel. & Tel.	$ 2,057.00
	642	Bank of Boston Corp.	35,310.00
	742	BayBanks, Inc.	42,015.75
	8	Bell Atlantic	752.00
	24	Bell South Corp.	1,119.00
	249	Colgate Palmolive	6,567.37
	52	Eastman Kodak	2,353.00
	8	Nynex Corp.	721.00
	8	Southwestern Bell Corp.	669.00
	200	Amoco Corp.	12,850.00
			$104,414.12

Bank Deposits

Principal a/c: Haymarket Cooperative Bank, Treasury Plus a/c

Balance, 6/30/84	$109,307.62
Interest	11,112.24
	$120,419.86

Disbursements

Transfer to Haymarket Cooperative Bank–Now a/c	9,000.00
Total Principal as of 6/30/85	$111,419.86

The above investments represent funds provided by the following donors: Ellen Channing, Joseph McKean Churchill, Draper Memorial Fund, Rose Dabney Forbes, Waldo Emerson Forbes, Marion B. Hollingsworth, Augusta Allen Martin, Milton Woman's Club, Sarah Vose, Joseph E. Whitney, J. Huntington Wolcott, and Roger Wolcott, Johnson Fund, Florence I. Tucker, Henry P. Kidder, and the sale of the Bierstadt painting.

Statement of Receipts & Disbursements Income Cash Accounts

7/1/84 through 6/30/85

Bank of New England

Balance of Income Cash 7/1/84			$ 777.75
Stock dividends			4,747.42
Sale of stocks			1,088.13
			$6,613.30
Disbursements:	Conservation	$ 504.06	
	Safekeeping charge	515.36	
	Library School	678.03	
	Museum passes	1,110.00	
	Milton Cablesystems	150.00	
	Seminars	170.00	
	Pest Control	175.00	
	Volunteer luncheon & Director's reception	662.02	
	Miscellaneous	100.81	4,065.28**
Balance of Income Cash 6/30/85			$ 2,548.02

Haymarket Cooperative Bank, Now a/c

Balance of Income Cash 7/1/84			$10,574.67	
Income:	Sale of Stock	$ 434.00		
	Baron Hugo Funds	2,000.00		
	Marjorie Shaw Fund – goods	91.00		
	Reimbursement, sale of pamphlets	20.00		
	Interest	700.71		
	Transfer from principal	9,000.00	12,245.71	22,820.38
Disbursements:	Paul Metcalf Studio (Baron Hugo Room)		$1,080.00	
	Presidential Press (Hinckley Papers)		1,772.00	
	Service Charge		70.00	
	ACCLAIM		9,008.02	
	Books & Magazines		9,999.94	21,929.96**
Balance of Income Cash 6/30/85				$ 890.42
Income Received 7/1/84 – 6/30/85			$21,307.79 *	
Cash Disbursed 7/1/84 – 6/30/85			25,995.24 **	
Reduction of Principal 7/1/84 – 6/30/85			– $ 4,687.45	

Respectfully submitted,

MARY E. PALARDY, Treasurer
Board of Trustees

The Library is the beneficiary of two other funds not in the custody of the Library Trustees. They are: the Nathaniel T. Kidder Fund and the Oakland Hall Fund, both in the custody of the Town Treasurer. The income from these two funds is available only to the Library Trustees to be spent at their discretion. Between July 1, 1984 and June 30, 1985 we spent from that income as follows:

EXPENDITURES FROM N. T. KIDDER FUND – FY85:

$5,049.53	Books
1,052.01	ACCLAIM (Reimbursable by a grant from the Mass. Council on the Arts & Humanities)
(6,101.54)	Total

EXPENDITURES FROM OAKLAND HALL FUND:

$ 759.97	Books

MILTON PUBLIC LIBRARY STATISTICS

July 1, 1984 – June 30, 1985

Founded: 1871
Population Served: 26,087
Director: Glenn R. Coffman
Days Open: 290
Hours Open: Central, 68; 2 Branches – 40 each

Free for lending and reference services for Massachusetts residents

Stock: Books		134,455
Periodical Subscriptions		248
Audiovisual: Recordings		4,907
Filmstrips, games		281
Framed pictures		107

Circulation:	Books	183,444
	Recordings	8,303
	Filmstrips, games	442
	Framed pictures	47
	Interlibrary loan, books	132
	Interlibrary loan, films	40
	Total Circulation	192,276

Paid to Town Treasurer for overdue fines, lost books: $13,764.46

REPORT OF THE MILTON PUBLIC LIBRARY DIRECTOR

To the Board of Trustees:

I have the honor of presenting the 114th Annual Report for the year ending June 30, 1985.

The Milton Public Library continued to provide service to all residents through its active programming and services throughout the year.

The ACCLAIM organization, representing a cultural alliance of community groups of which the library is a member produced a number of worthwhile activities. The library for its part held film programs and a special Strawberry Festival which was attended by 500 community residents.

The electronic information age came to the library in 1984 with the installation of Dow-Jones News Retrieval through the Cable Television system. This service has continued to be well received by business men and women, students and other members of the community.

An important decision made by the library was to become a member of the Old Colony Library Network which consists of sixteen South Shore area libraries working together to share resources and to reduce the costs of automating. Joining in this network will have far-reaching consequences for the Milton Public Library because it will allow the staff to provide better service to library users in the coming years.

The preservation of documents related to the history of Milton continued to be carried out under the original plan recommended by the New England Document Conservation Center. Plans were also being formulated under a grant from the Arts Lottery Council to undertake the preservation of art prints in the library.

A five-year plan of service for the library was developed to meet the needs of the community as it related to the library. The intent was to include all community groups (preschool through elderly) within the programming of the library.

The Friends of the Milton Public Library conducted monthly programs and collected the books donated to the library that we could not use. These books were sold to book dealers and were also made available for purchase by the townspeople at the Friends' Annual Book Sale. To all the townspeople who helped the library through donations, the Library Director and Staff wish to express a special thanks.

Organizations who helped the library in a variety of projects for which we extend a warm "Thank You" include the Milton Garden Club, Milton Art Association, Milton Historical Society, and Milton Woman's Club in presenting "Library School" held at all three library buildings, in addition to the weekly children's story hours at Central given by the Children's Librarian.

Staff resignations during the fiscal year included Children's Librarian Nancy Rosen, Young Adult Librarian Patricia Ehrich, and Library Director Edward Locke. To all these former employees go our best wishes. New appointments included Children's Librarian Elise MacLennan, Young Adult Librarian Susan Edward, and Library Director Glenn Coffman.

As the "new kid on the block," your Library Director wishes to express a special debt of gratitude to the Staff and Trustees, for without their support, encouragement and understanding of our common goals the implementation of high-quality service to the community would not be possible.

Respectfully submitted,

GLENN R. COFFMAN
Library Director

REPORT OF THE PARK DEPARTMENT

June 30, 1985

To the Honorable Board of Selectmen:

The following is the Annual Report of the Board of Park Commissioners for the Fiscal Year 1985.

Mr. Michael J. Feehily, Jr., was elected Chairman, Donal J. Fahey, Secretary and John S. Shields, Member.

Improvements to the playgrounds were as follows:

Reconditioned two Little League Fields and Regulation Diamond at Andrews Playground and Pierce Field Regulation Diamond.

REPORT OF THE PARK DEPARTMENT

Repaired cracks in the tennis courts at Kelly Field and the basketball courts at Andrews Playground.

A new play area was created at Eliot Street Playground. Installed were a six foot slide, a six foot Spin-Around, and a Junior Gym Center.

Recreaton Programs offered by the Park Department are as follows:

Basketball	Square Dancing
Ballet	Girls' Softball
Acrobatic Dancing	Women's Slimnastics
Weight Lifting	Ski Instructions
Bridge Instructions	Women's Softball
Soccer	Tennis Instructions

A new concept was started with Summer Sports Camps. The Park and Recreation Department sponsored Baseball, Softball, Boys' and Girls' Basketball, Soccer, and Track and Field Camps. The instructors of the camps were the coaches from Milton High School. All camps were very well attended.

The Park and Recreation Department now sponsors two Senior Golf Tournaments a year, one held in the spring and one held in the fall.

The Park and Recreaton Department had two stockings at Turner's Pond this year with trout.

The Skiing Program, held on Saturday mornings at the Blue Hill Ski Area, had over 350 participants.

The Milton Park and Recreation Department sponsored two band concerts, one by the Northeastern Navy Show Band and one by Baron Hugo's Orchestra. The concerts were held on the green at the Town Office Building. Plans are being formulated to hold additional concerts in the future.

The Board hired Miss Mary Ellen Garrity as Director of the Summer Handicapped Program. Mrs. Lynda Lee Sheridan was hired as Director of the Winter Handicapped Program. Milton continues to be reimbursed for 50% of all costs for the program.

Mr. Gregory L. Burke was hired by the Board as Playground Supervisor for the summer playground recreation program. This program was held for eight weeks.

The Milton Senior Citizens continue to enjoy various bus trips under the sponsorship of the Park Department.

The Board of Park Commissioners would like to thank the Department's dedicated employees who have done such a good job, and all the Town Departments, Boards, and Commissioners who have helped and assisted the Park Department this past year.

Respectfully submitted,

MICHAEL J. FEEHILY, JR., Chairman
DONAL J. FAHEY, Secretary
JOHN S. SHIELDS, Member
Park Department

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

The Commission met monthly throughout the year except for July and August. Frequently to back up our decisions and discussions we met in the field to walk land in question. Individually our Commission of seven members checked periodically on issues and projects in process. We are able to call upon the Engineering and Health Departments for input and there is an exchenge of information with the Planning Board.

We have met with developers and landowners at our regular meetings and have conducted hearings at which their proposals are presented. We have also reviewed wetland violations and encroachments, unauthorized wetland fillings on which we have called upon Town Counsel.

We are currently working with the development at Bradlee Road, Emerson Woods, Randolph Avenue at Hillside Street, Newell Hurd property off Ruggles Lane, Silver Brook Sewerage installation, Pine Tree Brook rehabilitation and cleanup and other developments.

Our Commission is charged in part with the promotion of open space use and passive recreation. This is our tenth year sponsoring Community Gardens at Cunningham Park. Through the Foundation's generosity there are forty available plots. We wind up the season with a Harvest Harvest Potluck at the Environmental Center on Chickatawbut Hill. We have continued to be a part of beautifying the Town with the planting and maintenance of the daylilies at Hemerocallis Corner in grateful concert with the Milton Garden Club. We continue with our bulb and tree planting around Town-owned property. We are very enthusiastic over the formation of a local Land Bank Trust which we anticipate will be well received for passing at the 1986 Town Meeting. Our Commission wants to be part of a wise and planned development of this Town, frequently described as semi-rural.

Because of the extensive range of environmental issues, we attend workshops and seminars of such agencies as the Massachusetts Association of Conservation Commissions, Neponset Conservation Association, Neponset Groundwater Study, Norfolk County Extension Service, as well as State and Federal agencies. Our attendance serves to broaden our decision-making. We are involved in open space planning and land use, hazardous waste, water conservation, pesticide use, and we work with the State Acid Rain Monitoring.

During the year we had two vacancies on the Commission due to the resignation of Joseph Ingoldsby, Jr., who had been chairman and had given countless, valuable hours and Margaret Walsh who had taken on Conservation Easements and Restrictions as a useful tool in our Land Use planning. Their replacements, Carolyn S. Savage and Craig A. MacNaught, are already deeply entrenched in our conservation work.

Through our weekly column **Conservationally Speaking** in the Milton Record, we inform the Townspeople of our activities. We urge the citizens of the Town to attend our open meetings and welcome input from them. Our Commission strives to be sensitive to the environmental issues as the Town develops.

Respectfully submitted,

WILLIAM A. RYAN, JR., Chairman
MARTHA F. CURTIS
ROBERT L. HARRINGTON
PATRICIA A. O'NEILL
CRAIG A. MacNAUGHT
MICHAEL A. REX
CAROLYN S. SAVAGE
Conservation Commission

REPORT OF THE COUNCIL ON AGING

June 30, 1985

To the Honorable Board of Selectmen:

The Council on Aging is pleased to submit the report of its service to the senior residents of Milton from July 1, 1984 to June 30, 1985.

The nine-member Council on Aging received resignations from two of its most loyal and active members, Mrs. Anna Oldfield and Mrs. Anna Gerah. The Council also welcomed the appointment of two new members, Mr. Paul Gallagher and Mr. Charles Keenan.

It was with regret that the Council accepted the resignation of Mrs. Paula Rizzi as Coordinator in August of 1984. Her dedication and devotion to the Council and to the Senior Citizens of Milton was outstanding. We thank her for all she did to create a successful program. The interim Coordinator was Mrs. Patricia Walsh whose flexible, kindly nature saw the Council on Aging through the transition period between Mrs. Rizzi's resignation and the hiring of a full-time Director. Mrs. Alexandra Hakimdin was hired as the Director on March 11, 1985, thus enabling the Council on Aging to come closer to its goal of giving complete service to the elderly of Milton.

The Senior Center, located at 44 Edge Hill Road, is the heart of our multi-faceted program. In the past year it was the site of knitting, cribbage, rug hooking, bridge and exercise classes, as well as travelogues and lectures. Successful health maintenance programs also took place in the Senior Center, including monthly blood pressure clinics sponsored by the Milton Visiting Nurse, Flu Clinics offered by the Milton Health Department and dental screening sponsored by the South Shore Elder Services, Inc. The Senior Center also provided an ideal location for social events such as the monthly Birthday Party sponsored by the Union Warren Bank. These functions were popular, serving to break the isolation felt by many elderly people. Donations of time, furniture and supplies exemplify the increased awareness of the need for the Senior Center Program.

Volunteers have continued to be the backbone of the Council on Aging. Their jobs are many and varied, covering every aspect of the program from hosting the Senior Center to driving the medical station wagon and shoppers' van. These dedicated volunteers give many selfless hours, but it has become increasingly difficult to recruit such people. Plans have been made to organize the Council on Aging Volunteers in order to increase their effectiveness in recruiting, fund raising and staffing.

The volunteer medical transportation program gave approximately 400 rides to frail elderly, enabling them to keep doctors' appointments throughout the Greater Boston area. Because local public transportation is so limited and costly, such a service becomes critical to people unable to drive themselves. The service also provides a personal, caring support to patients at a time when such support is most needed. In a similar way the volunteer drivers of the shoppers' van give assistance to their passengers, while providing the weekly marketing service. The shoppers' van provided 2,900 rides last year.

Information and referral has become an important resource for seniors and their families as they face unforseen problems and questions. If solutions are not available immediately at the Council on Aging office, answers will be found or the proper referral made. The number of telephone calls handled monthly by the Council on Aging office has risen to approximately 350 as of June 30, 1985. These calls range from reports of crisis situations to routine questions and requests for service. It is an effective way for Milton's elderly to access the aging network.

Another mode of communication provided by the Council on Aging is the Senior Highlights newsletter. This monthly publication gives current information regarding health issues, legislation and other pertinent issues for seniors, as well as a monthly calendar and

some lighter material. The Highlights is delivered throughout the town to libraries, churches, synagogues, elderly housing, and the Town Office Building by the Council on Aging members.

Finally, the immediate goals of the Council on Aging include the continuation of our Outreach Program to include more elderly citizens, especially those confined to their homes and less able to participate in outside activities. The mailing of an Informational Pemphlet and questionnaire will be one step toward this goal.

This year can be characterized as one of growth and cooperation. Participation in all Council on Aging activities has increased. We are also appreciative of the support of the Town Selectmen and other town departments, as well as the many other service agencies in the community. One way in which this cooperation has been shown is at the monthly meetings of the Milton Coalition of Workers with the Elderly. This coalition, chaired by the Council on Aging, provides a form for the sharing of information, thus improving understanding and helping to prevent duplication of services. We wish to thank all those involved for their participation and support.

Respectfully submitted,

RONALD W. JENSEN, Chairman
JOSEPH BURKE
FRANK CONSOLATI
RUTHANN DOBEK
PAUL GALLAGHER
CHARLES KEENAN
MARGUERITE MOYNIHAN
LOYOLA SYLVAN
Council on Aging

REPORT OF THE TRUSTEES OF MILTON CEMETERY

June 30, 1985

To the Citizens of Milton:

The Board of Trustees of Milton Cemetery respectfully submit the following report for the fiscal year 1985.

During the year 296 interments were made and 281 graves were sold.

Our income from all sources for the year was $328,018.00. Our expenditures amounted to $292,884.00. This leaves a surplus of $35,134.00 to be added to the Town's General Fund. In addition, $46,045.00 was added to the Perpetual Care Fund principal.

Many new trees were planted throughout the Cemetery from money in our regular tree account and from our Gift Fund. The Trustees wish to thank the many citizens who have donated to our Gift Fund.

One of our employees, Ralph J. Lennon, retired after 28 years of service. A new employee, John Flaherty, died suddenly at home after having been hired only 2 months earlier. They have both been replaced and we are back up to our full labor force of ten employees.

Our development work is progressing almost on schedule. The new sections will be laid out soon so that the landscaping can be started.

Respectfully submitted,

J. JOSEPH DONOVAN, Chairman
THOMAS J. DESMOND, Secretary
ALBIN BARANOWSKI
PAUL F. DOLAN
JOHN M. SHIELDS
Board of Trustees, Milton Cemetery

REPORT OF MILTON YOUTH COMMITTEE

June 30, 1985

To the Honorable Board of Selectmen:

Milton Youth Committee in the past year, under the direction of Martha O'Bryan, assisted in helping the Youth Department to organize itself better. This was done to inform the public about the services of the department and the work of its two staff.

In December of 1984 a statistical record keeping system was developed. For the ten month period, 388 counseling sessions were held for 146 people and 102 people were referred to other services. The Youth Department filled 255 Rent–A–Kid jobs, responded to 405 advocacy request and gave information to 343 people. Staff attended 293 meetings involving their work. Interdepartmental and Inter-agency meetings accounted for 121 of these meetings. The Juvenile Citation program held conferences with parents (6 families out of 24 citations issued.)

REPORT OF MILTON YOUTH COMMITTEE

The Youth Coordinator took part in 53 meetings with peer leaders and efforts resulted in Milton students hosting a Peers Educating Peers Conference with two other School Peer Leadership programs. Over 400 area high school students attended at Bentley College. The three high school groups were commended by First Lady Nancy Reagan for their work.

The Coordinator also attended a training program in Family Mediation at the Children's Hearings Project in Cambridge. It is hoped that this process will become a cornerstone of Youth Department services. Family Mediation has proved to be an excellent diversion system away from the Courts and the Department of Social Services. It helps families to help themselves.

The Department's work with Community and Civic groups brought about some hopeful results by inter-linking the Park Department, Milton Community Schools, the School Department and the Public Library. A summer activity project was implemented. Plans for establishing a calendar of events on a monthly basis to promote positive alternatives for youth and families are moving forward. The Board of Selectmen took a leadership role in this development with Walter Timilty as Chairman of Citizens for Youth.

Milton Cable T.V. has committed itself to work with the Youth Department and Student Leaders on 12 monthly shows around issues young people have to face while growing up. The program can be seen LIVE at 7 P.M. on the 4th Wednesday of the month. It is titled, "YOUTH IN FOCUS" and is being produced by students and parents under the Citizens for Youth Committee.

Another Committee, the 7th Grade Parents Group, is planning social activities which involve them with their children.

Once again the Youth Department participated with 5 officers from the Police Department on the Escort to Understanding, a Horizons for Youth program.

Next year the Youth Department will continue to expand student leadership programs which involve students and parents working with each other and their own peer groups. "Youth In Focus" will increase its number of productions and will also incorporate high school students working with middle school students.

More volunteers and an expanded committee structure will be established to coordinate town-wide activities. Our only request of the Warrant Committee and Board of Selectmen is to fund a full-time secretary position to help the two Department employees to complete their work. The secretary would also serve as a Rent–A–Kid director.

Respectfully submitted,

MARTHA O'BRYAN, Director
Milton Youth Committee

REPORT OF THE PERSONNEL BOARD

During Fiscal 1985 the Personnel Board continued in its efforts to effect a fair and equitable personnel system for the town while recognizing the financial restraints of Proposition 2½. The cornerstone of these efforts has been the undertaking of the first compensation and classification study of non-union personnel in almost twenty years. Funds were appropriated by the 1985 Town Meeting, bids were solicited from personnel consulting firms, and the study will be conducted during Fiscal 1986. The Board is confident that the new system will effect a fair compensation schedule for Town personnel, enable Milton to attract and retain a competent workforce and permit the Town to provide residents with quality municipal services in the most economical manner.

During Fiscal 1985 the Board continued to make important decisions with respect to various Town positions:

- the Board voted to recommend to the Town Meeting the acceptance of the provision of Chapter 41, Section 108L of the General Laws entitled "Career Incentive Pay Program," better known as the "Quinn Bill." The program was incorporated into the Police Collective Bargaining Agreement negotiated by the Town.

- the Board voted to support the reclassification of various positions, including:
  - Superintendent of Town Office & Library Buildings – from A–5 to A–7
  - Youth Coordinator – from A–5 to A–7
  - Crime Analyst/Police – from S–10 to A–2
  - Assistant Town Clerk – from S–10 to A–1
  - Senior Clerk/Police – from S–5 to S–8 Prin. Clerk
  - Senior Clerk/Assessors – from S–5 to S–7 Assistant Principal Clerk

- the Board voted to support the eliminating of the part-time position of Council on Aging Coordinator and to recommend the establishment of the full time position of Administrative Assistant to the Council on Aging with an A–1 classification.

- the Board voted to support restoring the position of Senior Engineering Aide to a full time position.

These decisions were reached after conferring with appropriate Department heads and/or conducting thorough interviews with the incumbents.

During Fiscal 1985 the Board voted to increase the hourly wages for part-time High School Library Pages to comply with the 1985 Supreme Court ruling that the Fair Labor Standards Act, or "minimum wage" law, applies to public employees.

The Town negotiated contracts with the Labor, Library and Police Unions for a 5% wage increase. The Personnel Board approved the same percentage increase for non-union employees.

The Board's efforts and decisions during the past year have been directed to our continuing goals of greater efficiency in the operaton of the Town Government and maximum service to the Town's residents, rendered in the most economical manner.

The Board sincerely thanks the Town's employees and Government Boards for their assistance and cooperation during Fiscal 1985.

Respectfully submitted,

JAMES D. FITZGERALD, Chairman
FRANCIS P. McDERMOTT
JOHN P. CONNOLLY
M. NATALIE FULTZ
JOSEPH P. McETTRICK

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

The Financial Report of the Board of Retirement for the year ending December 31, 1984 is submitted hereiwth.

As of December 31, 1984 we have 361 employee members and 254 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

CASH

Balance, January 1, 1984	$ 15,304.62	
Temporary Investments, January 1, 1984	894,750.00	$ 910,054.62
Receipts:		
Members' Contributions	383,887.48	
Town Appropriation	1,413,416.00	
Investment Income	820,199.22	
Cost of Living Funds from State	79,167.59	
Reimbursements from other systems for pensions paid	18,970.96	
Investments Called/Matured/Sold	276,087.50	2,991,728.75
		$ 3,901,783.37
Expenditures:		
Pensions	1,502,841.10	
Annuities	149,395.69	
Investments	1,079,050.98	
Administration Expense	12,970.11	
Refunds to Beneficiaries	4,366.39	
Refunds to members upon withdrawal	80,919.32	
Accrued interest on bonds purchased	33,369.07	
Total Expenditures	$ 2,862,912.66	
Balance, December 31, 1984	37.50	
Temp. Investment Avail. Cash, December 31, 1984	1,038,833.21	$ 3,901,783.37

ANNUITY SAVINGS FUND
(Members' Contributions)

Balance, January 1, 1984		$ 3,877,894.49	
Transferred from Investment Income		3,458.27	
Transferred from Pension Fund		658.52	
Contributions:			
Group I	$217,403.66		
Group IV	164,655.28		
Voluntary	1,828.54	383,887.48	
Interest distribution		206,543.69	$ 4,472,442.45
Expenditures:			
Refunds to members upon withdrawal		$ 80,919.32	
Transferred to Annuity Reserve Fund		74,764.16	
Transferred to Pension Fund		927.77	
Transferred to Pension Reserve Fund		113.55	
Balance, December 31, 1984		4,315,717.65	$ 4,472,442.45

REPORT OF THE BOARD OF RETIREMENT

MILITARY SERVICE

Balance, January 1, 1984	$ 17,180.19	
Service credit for 1984 (to be appropriated)	19.65	
Interest distribution	927.59	$ 18,127.43
Balance, December 31, 1984		$ 18,127.43

PENSION FUND

Balance, January 1, 1984	$ 2,061,617.78	
Town Appropriation	1,396,557.90	
Reimbursement from other systems for pensions paid	18,970.96	
Profit from Sale of Bonds	5,977.42	
Increase in Value of investments (Stock)	19,585.25	
Transferred from Annuity Savings Fund	927.77	
Cost of Living Funds from State	79,167.59	
Interest distribution	555,351.57	$ 4,138,156.24
Expenditures:		
Pensions paid	1,482,167.68	
Reimb. to other systems for pensions paid	20,673.42	
Total Expenditures	1,502,841.10	
Transferred to Annuity Savings Fund	658.52	
Balance, December 31, 1984	2,634,656.62	$ 4,138,156.24

PENSION RESERVE FUND

Special Appropriation for Unfunded Liability	$ 261,000.00	
Earned income added to Fund	11,500.33	
Transferred from Annuity Reserve	17,474.00	
Transferred from Annuity Savings	113.55	$ 290,087.88
Balance, December 31, 1984		$ 290,087.88

ANNUITY RESERVE FUND

Balance, January 1, 1984	$ 1,654,265.81	
Transferred from Annuity Savings Fund	74,764.16	
Interest distribution	48,552.91	$ 1,777,582.88
Expenditures:		
Annuities paid	149,395.69	
Refund to Beneficiaries	4,366.39	
Total Expenditure	153,762.08	
Transferred to Pension Reserve Fund	17,474.00	
Balance, December 31, 1984	1,606,346.80	$ 1,777,582.88

EXPENSE FUND

Balance, January 1, 1984	$ 22,599.72	
Town Appropriation	16,800.29	$ 39,400.01

Expenditures:		
Administration of Systems	1,000.00	
Treasurer–Custodian	500.00	
Clerical	10,955.82	
Printing	59.08	
Maintenance Office Machines	64.00	
Laws	5.78	
Association dues	100.00	
Office supplies & Miscellaneous	110.43	
Medical Panels	100.00	
Postage	75.00	
Total Expenditures	$ 12,970.11	
Balance, December 31, 1984	26,429.90	$ 39,400.01

INVESTMENTS HELD
DECEMBER 31, 1984

Bonds	Issuing Company	Rate	Maturity Date	Book Value
15	Allied Chemical Corp	5.20	1991	$ 15,000.00
15	Aluminum Co. of America	9.00	1995	14,935.02
50	American Express Credit Corp.	10.10	1990	47,166.68
5	American Tel. & Tel. Co.	4 3/4	1998	5,026.88
5	American Tel. & Tel. Co.	8 3/4	2000	5,463.68
15	American Tel. & Tel. Co.	5 1/8	2001	15,000.00
100	American Tel. & Tel. Co.	10 3/8	1990	96,666.68
25	Atchinson Topeka & Santa Fe Rwy. Equip.	7 1/4	1985	25,000.00
50	Atlantic City Electric	11.875	1993	49,756.96
25	Baltimore Gas & Electric Co.	9 3/8	2008	24,756.46
25	Bank America Corporation	8.35	2007	25,000.00
50	Bank of Boston Corp.	10.65	1987	49,437.50
10	Bankers Trust Co.	4 1/2	1988	19,000.00
10	Bell Telephone of Pennsylvania	4 3/4	2001	10,135.90
15	Bell Telephone of Pennsylvania	6 3/4	2008	15,000.00
25	Bell Telephone of Pennsylvania	7.50	2013	24,931.69
50	Bell Telephone of Pennsylvania	9 5/8	2014	50,314.44
50	Boston Edison Company	6 1/8	1997	41,368.08
45	Boston Edison Company	8 1/8	2001	45,925.35
25	Boston Gas Company	4.65	1990	24,063.08
17	Boston Gas Company	9 3/4	1995	17,092.56
10	Central Illinois Public Service	7 1/2	2001	10,067.65
100	Central Power & Light Co.	12 3/8	2010	101,955.52
10	Chase Manhattan Bank	4.60	1990	10,000.00
25	Chesapeake & Potomac Tel. of Md.	12.375	2017	24,676.98
15	Chesapeake & Potomac Tel. of Va.	5 1/4	2005	15,033.76
35	Chesapeake & Potomac Tel. of Va.	8 3/4	2010	35,763.68
15	Chesapeake & Potomac Tel. of W. Va.	5.00	2000	15,150.36
35	Chesapeake & Potomac Tel. of W. Va.	9	2015	35,810.55
75	Chesebrough–Ponds, Inc.	10 5/8	1990	72,216.68
25	Cincinnati Bell, Inc.	9.60	2015	25,005.22
50	Cincinnati Gas & Electric	16	1991	50,673.60
50	Cincinnati Gas & Electric	12	2010	46,441.52
50	Citicorp	12	1993	49,958.32
10	Commonwealth Edison Co.	5 3/8	1997	10,050.27
25	Commonwealth Edison Co.	7 5/8	2003	25,000.00
25	Commonwealth Edison Co.	8 1/8	2007	25,113.19

Bonds	Issuing Company	Rate	Maturity Date	Book Value
10	Commonwealth Edison Co.	8 1/4	2007	9,737.50
35	Connecticut Light & Power	7 5/8	2003	35,110.16
100	Dallas Power & Light Co.	15 1/8	2011	102,347.50
10	Dow Chemical Company	4.35	1988	10,000.00
50	Duke Power Co.	12	1990	50,208.32
25	Duke Power Co.	7 3/4	2002	25,500.16
20	DuPont E.I. DuNemours & Co.	8 1/2	2006	20,000.00
15	Duquesne Light Co.	7.00	1999	15,039.39
25	El Paso Electric Company	7 3/4	2001	25,000.00
25	Exxon Pipeline Co.	8.875	2000	24,963.60
25	Ford Motor Company	9 1/4	1994	25,000.00
50	General Electric Credit Corp.	7.625	1988	47,125.00
25	General Electric Credit Corp.	11.50	1990	25,166.68
25	General Electric Sinking Fund	5.30	1992	24,961.78
35	General Motors Accept. Corp.	10.875	1987	34,956.25
15	General Motors Acceptance Corp.	11.75	1989	15,112.50
25	General Motors Acceptance Corp.	8 7/8	1999	24,918.75
25	General Motors Corp.	8.625	2005	25,636.12
15	General Telephone of Florida	4 5/8	1995	14,939.43
10	Georgia Power Co.	3 5/8	1986	10,000.00
15	Gulf States Utility Company	7 7/8	2000	14,418.72
10	Houston Lighting & Power Company	4 3/4	1987	10,035.19
25	Houston Lighting & Power Company	10 1/8	2004	24,919.72
25	Houston Lighting & Power Company	8.375	2006	25,086.20
40	Houston Lighting & Power Company	12	2010	39,172.48
15	Illinois Bell Telephone Company	8.00	2005	15,193.04
45	Illinois Bell Telephone Company	8.25	2016	41,158.20
30	Illinois Bell Telephone Company	12 1/4	2017	30,000.00
15	Illinois Power Company	8.35	1999	15,000.00
25	Illinois Power Company	8 5/8	2006	25,344.80
25	Illinois Power Company	8.875	2008	25,000.00
100	Illinois Power Company	12 5/8	2010	102,333.28
20	Indiana Bell Telephone	4 3/4	2005	20,233.70
25	Indianapolis Power & Light Co.	9.7/8	2005	25,000.00
25	International Business Machines	9 1/2	1986	25,000.00
50	International Business Machines	9.375	2004	46,184.72
50	Kentucky Utilities Co.	9.625	2009	50,198.26
10	Marathon Oil Co.	4 3/8	1987	10,000.00
20	Massachusetts Electric Co.	5 3/4	1996	20,158.50
10	Metropolitan Edison Co.	4 7/8	1987	10,035.62
10	Michigan Bell Telephone	4 3/4	1992	10,217.98
25	Michigan Bell Telephone	8 5/8	2010	26,490.64
50	Michigan Bell Telephone	8 1/8	2015	47,771.06
100	Michigan Bell Telephone	15.75	2021	99,046.25
20	Mississippi Power	4 1/2	1992	20,089.22
50	Missouri Pacific R.R. Equip. Tr.	10.375	1988	48,662.00
10	Mountain States Tel. & Tel. Co.	4 3/8	1988	10,011.18
5	Mountain States Tel. & Tel. Co.	5.00	2000	5,054.32
25	Mountain States Tel. & Tel. Co.	9.75	2012	24,874.42
25	Mountain States Tel. & Tel. Co.	7 3/4	2013	25,000.00
25	Mountain States Tel. & Tel. Co.	9.625	2015	24,860.51
20	Mountain States Tel. & Tel. Co.	8	2017	15,735.64
25	Mountain States Tel. & Tel. Co.	8 5/8	2018	24,384.64
30	Mountain States Tel. & Tel. Co.	11 1/4	2019	29,218.56
25	Mountain States Tel. & Tel. Co.	15 3/4	2021	24,438.95
10	Narragansett Electric Co.	3 1/2	1986	10,000.00
5	New England Power Co.	4 3/8	1987	5,003.72

Bonds	Issuing Company	Rate	Maturity Date	Book Value
10	New England Power Co.	4 3/8	1992	10,038.76
25	New England Power Co.	7 1/8	1998	18,371.32
25	New England Power Co.	9.5	2008	24,857.88
46	New England Power Co.	16	2100	47,278.19
20	New England Tel. & Tel. Co.	4 5/8	1999	20,089.57
25	New England Tel. & Tel. Co.	8	2003	24,872.50
55	New England Tel. & Tel. Co.	8.625	2009	49,411.69
30	New England Tel. & Tel. Co.	12.20	2017	30,290.78
15	New Jersey Bell Telephone Co.	4 5/8	2005	15,120.29
15	New Jersey Bell Telephone Co.	7 1/4	2011	15,066.50
25	New Jersey Bell Telephone Co.	8 3/4	2018	24,820.48
25	New Jersey Bell Telephone Co.	14 5/8	2021	24,944.00
20	New York State Electric & Gas	4 5/8	1991	20,095.00
40	New York Telephone	7 1/2	2009	38,007.51
10	New York Telephone	8 1/4	2015	9,355.62
25	New York Telephone	8 5/8	2016	24,879.70
50	New York Telephone	7 7/8	2017	49,304.36
25	New York Telephone	11.625	2019	24,761.08
20	New York Telephone	15.625	2021	19,723.85
15	Niagara Mohawk Power Co.	4 3/4	1990	15,022.56
25	Norfolk & Western Railway Equipment	7 1/4	1985	25,000.00
25	Northern States Power Co.	8 1/4	2001	25,112.50
25	Northwestern Bell Telephone	7 1/2	2005	25,078.66
25	Northwestern Bell Telephone	10.00	2014	25,000.00
25	Northwestern Bell Telephone	8 1/8	2017	25,273.11
25	Ohio Bell Telephone Co.	5 3/8	2007	25,000.00
15	Ohio Bell Telephone Co.	8 3/4	2010	10,266.72
165	Ohio Bell Telephone Co.	12 5/8	2020	168,524.78
10	Oklahoma Gas & Electric	4 1/2	1987	10,022.52
25	Oklahoma Gas & Electric	8 3/8	2004	25,130.50
5	Pacific Gas & Electric Co.	3 3/8	1985	5,000.00
15	Pacific Gas & Electric Co.	4 3/8	1994	15,000.00
10	Pacific Gas & Electric Co.	5 3/8	1998	10,000.00
15	Pacific Gas & Electric Co.	7 1/2	2001	15,000.00
55	Pacific Gas & Electric Co.	12 7/8	2013	53,786.89
100	Pacific Gas & Electric Co.	16 1/4	2014	99,945.40
40	Pacific Northwest Bell Telephone	8 5/8	2010	38,640.10
25	Pacific Northwest Bell Telephone	9.00	2012	25,000.00
25	Pacific Northwest Bell Telephone	8 3/4	2018	24,897.28
10	Pacific Tel. & Tel. Co.	4 3/8	1988	10,036.94
15	Pacific Tel. & Tel. Co.	4 5/8	1999	15,179.92
10	Pacific Tel. & Tel. Co.	4.625	2000	10,038.78
25	Pacific Tel. & Tel. Co.	7 5/8	2009	25,000.00
25	Pacific Tel. & Tel. Co.	8 7/8	2015	25,142.97
25	Pennsylvania Power	7 7/8	2001	25,358.95
25	Pfizer, Inc.	9.25	2000	24,927.06
10	Philadelphia Electric	4 5/8	1987	10,011.64
10	Philadelphia Electric	6 1/2	1993	10,000.00
15	Philadelphia Electric	4 1/2	1994	15,042.32
20	Public Service of Oklahoma	9 5/8	2009	30,000.00
10	Public Service Electric & Gas Co.	4 7/8	1987	10,035.23
25	Public Service Electric & Gas Co.	7.625	1999	25,193.83
25	Public Service Electric & Gas Co.	8.45	2006	25,000.00
25	Public Service Electric & Gas Co.	9 3/8	2008	24,754.48
15	Public Service Electric & Gas Co.	12 1/8	2010	14,303.52
35	Public Service Electric & Gas Co.	12 1/8	2012	35,325.00

Bonds	Issuing Company	Rate	Maturity Date	Book Value
100	Public Service Electric & Gas Co.	14.375	2012	100,896.48
7	Scott Paper Co.	8 7/8	2000	7,000.00
50	Sears Roebuck & Co.	10.25	1988	49,125.00
15	Sears Roebuck & Co.	6 3/8	1993	15,000.00
20	Socony Mobil Oil Co.	4 1/4	1993	20,030.66
75	South Central Bell Tel. Co.	10.875	1993	73,759.18
75	South Central Bell Tel. Co.	8 1/4	2013	75,575.08
25	South Central Bell Tel. Co.	10.00	2014	24,903.70
25	South Central Bell Tel. Co.	12.875	2020	24,618.52
20	Southern Bell Tel. & Tel.	4 3/4	2000	20,120.40
25	Southern Bell Tel. & Tel.	7 5/8	2013	25,364.77
25	Southern Bell Tel. & Tel.	8 1/4	2016	24,564.16
20	Southern California Edison	4 1/4	1987	20,000.00
10	Southern California Edison	5.25	1991	10,000.00
25	Southern California Edison	8.875	2000	25,000.00
25	Southern California Edison	9 5/8	2003	25,029.07
50	Southern California Edison	15 1/8	2005	47,392.06
120	Southern California Edison	15.75	2011	123,069.25
10	Southwestern Bell Telephone	4 3/4	1992	10,217.26
10	Southwestern Bell Telephone	8 3/4	2007	10,000.00
50	Southwestern Bell Telephone	9 1/4	2015	49,699.85
25	Southwestern Bell Telephone	8 1/2	2016	24,879.70
50	Southwestern Bell Telephone	8 1/4	2017	49,366.36
50	Southwestern Bell Telephone	14.25	2020	49,524.68
30	Southwestern Bell Telephone	16.125	2021	29,792.80
60	Southwestern Electric Power Co.	15.25	2011	60,267.75
148	Southwestern Electric Power Co.	15.50	2012	149,882.61
10	Standard Oil of California	7.00	1996	10,000.00
20	Standard Oil of California	8 3/4	2005	19,885.43
25	Standard Oil of Indiana Corp.	9.2	2004	25,000.00
25	Standard Oil of Indiana	7.875	2007	24,932.17
25	Texaco, Inc.	8 1/2	2006	25,000.00
70	Texas Electric Service Co.	9 1/2	2004	68,934.56
50	Texas Electric Service Co.	9 1/2	2009	36,730.84
20	Texas Power & Light Co.	8 5/8	2000	20,956.76
30	Texas Power & Light Co.	9 1/2	2005	26,200.00
20	Union Electric Co.	5 1/2	1997	20,133.21
25	Union Electric Co.	7 5/8	2001	25,262.65
25	Union Pacific Equipment Trust	7.00	1985	25,000.00
10	United States Steel Corp.	4 1/2	1986	10,000.00
10	United States Steel Corp.	7 3/4	2001	10,000.00
100	United States Treasury	11 3/4	1985	100,000.00
100	United States Treasury	11.75	1988	99,291.68
100	United States Treasury	11 7/8	1989	98,453.14
100	United States Treasury	11.5	1990	100,100.00
115	United States Treasury	13.00	1990	113,620.00
100	United States Treasury	12 3/8	1991	98,750.00
100	United States Treasury	1	1992	92,446.48
100	United States Treasury	10.875	1993	97,593.75
100	United States Treasury	11.75	1993	100,164.08
100	United States Treasury	13.125	1994	96,555.52
155	United States Treasury	8	1996/2001	125,208.35
130	United States Treasury	8 1/4	2000/2005	111,732.26
50	Upjohn Company	10.65	1990	48,333.32
10	Virginia Electric & Power Co.	4 1/2	1987	10,026.92
15	Virginia Electric & Power Co.	4 1/2	1995	15,000.00
15	West Penn Power Company	9 5/8	2000	15,188.72

Bonds	Issuing Company	Rate	Maturity Date	Book Value
10	Western Electric Co., Inc.	8 3/8	1995	10,000.00
15	Western Mass. Electric	9 3/8	2000	15,080.78
15	Weyerhaeuser Co.	5.20	1991	15,000.00
100	Wisconsin Electric Power Co.	11.40	1987	100,375.00
10	Wisconsin Telephone Co.	4 1/2	1992	10,031.80
25	Wisconsin Telephone Co.	8 1/4	2016	24,888.40
				$ 7,241,408.82

Bank Stock (@ Market Value 12/31/84)

675	Bank of Boston Corporation	$ 26,831.25	
274	Bank of New England	15,960.50	
200	Bankers Trust N.Y Corporation	10,950.00	
200	Bay Banks, Inc.	8,625.00	
150	Chemical New York Corporation	7,762.50	
110	Crocker Citizens National Bank of S.F.	2,791.25	
400	J.P. Morgan & Company	31,400.00	
420	Shawmut National Assoc., Inc.	12,967.50	
420	State Street Boston Financial Corp.	19,320.00	$ 136,608.00

Savings Account

	Milton/Union Warren Savings Bank	18,707.41
TOTAL INVESTMENTS		$ 7,396,724.23

INVESTMENT ACCOUNT

Balance, January 1, 1984	$ 6,553,062.65	
Increase in Stock Values	19,585.25	
Amortization of Bonds	15,135.43	
Investments made in 1984	1,079,050.98	
Profit on Sale of Bonds	5,977.42	$ 7,672,811.73
Investment matured/sold in 1984	276,087.50	
Balance, December 31, 1984	7,396,724.23	$ 7,672,811.73

REPORT OF THE BOARD OF RETIREMENT

INVESTMENT INCOME

Receipts:			
Income from Bonds		$ 729,422.70	
Income from Capital Stock		6,456.59	
Interest on Savings Bank Account		1,623.98	
Interest on Temporary Investment		82,695.95	
		820,199.22	
Amortization of Bonds		15,135.43	
Earned but not credited until Coupon Date		183,251.36	$ 1,018,586.01
Distribution:			
Annuity Savings Fund	$206,543.69		
Annuity Reserve Fund	48,552.91		
Special Fund–Military Service	927.59		
Pension Fund	555,351.57	811,375.76	
Earned but not credited in 1983		170,382.91	
Transferred to Annuity Savings Fund		3,458.27	
Expenditures:			
Accrued Interest on bonds purchased		33,369.07	$ 1,018,586.01

BALANCE SHEET
December 31, 1984

ASSETS		LIABILITIES	
Cash	37.50	Annuity Savings Fund	4,315,717.65
Temp. Invest. Avail. Cash	1,038,833.21	Pension Fund	2,634,656.62
Temp. Invest. Pension Reserve	272,500.33	Pension Reserve Fund	290,087.88
Investment Account	7,396,724.23	Annuity Reserve Fund	1,606,346.80
Accrued Interest	183,251.36	Expense Fund	18,127.43
Special Account–Military Service (to be appropriated in 1985)	19.65	Military Service	26,429.90
	$ 8,891,366.28		$ 8,891,366.28

Non-Contributory Pensions and Annuities will be found in the Financial Statement of the Town Accountant.

Respectfully submitted,

JOSEPHINE M. McATEER, Chairman
JOHN H. BOWIE, JR., Secretary
ROBERT J. BLAKE
Milton Board of Retirement

TOWN OF MILTON
FINANCIAL STATEMENTS

ARTHUR ANDERSEN & CO.
BOSTON, MASSACHUSETTS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the financial statements of the various funds and account group of the TOWN OF MILTON, MASSACHUSETTS as of June 30, 1985 and for the year then ended, as listed in the foregoing index. In addition, we have examined the financial statements of the Town of Milton Contributory Retirement System as of December 31, 1984 and for the year then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

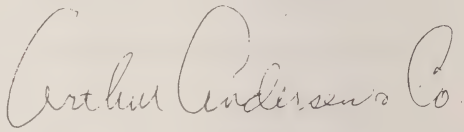
The Town follows accounting policies promulgated by the Commonwealth of Massachusetts which vary in certain respects from generally accepted accounting principles. The most significant differences relate to the use of (1) the cash basis method for recording employee pension expenses and (2) the modified accrual basis for recording the operations of the Town's water and sewer departments. Generally accepted accounting principles require that pension costs be determined by actuarial methods, described in Note 2, instead of the cash or "pay-as-you-go" basis as reflected in the accompanying financial statements. The water and sewer departments' activities should be accounted for as enterprise funds.

Consistent with the practice of most municipalities in the Commonwealth of Massachusetts, the Town does not capitalize the cost of general fixed assets (see Note 1(f)) as required by generally accepted accounting principles.

As more fully explained in Note 6 to the accompanying financial statements, the Town has an unfavorable judgment against it under appeal related to a lawsuit and has been named as a defendant in several other lawsuits at June 30, 1985. In the opinion of Town Management and Town Counsel, no estimate of loss, if any, is determinable at this time.

In our opinion, except for the effect of: (1) not providing for pension costs on an actuarial basis, (2) not capitalizing general fixed assets, and (3) not presenting the water and sewer departments on an enterprise fund basis, and subject to

the effect of the legal matters referred to in the preceding paragraph, the accompanying financial statements present fairly the financial position of the various funds and account group of the Town of Milton, Massachusetts as of June 30, 1985, and the Town of Milton Contributory Retirement System as of December 31, 1984, and their respective statements of changes in fund balances, revenues, transfers and expenditures for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



September 20, 1985.

ARTHUR ANDERSEN & CO.
BOSTON, MASSACHUSETTS

AUDITORS' REPORT ON FEDERAL REVENUE SHARING COMPLIANCE

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the financial statements of the various funds and account group of the TOWN OF MILTON, MASSACHUSETTS for the year ended June 30, 1985 and have issued our report thereon, which was qualified in several respects, dated September 20, 1985. Our examination was made in accordance with generally accepted auditing standards and the provisions of Standards for Audit of Governmental Organizations, Programs, Activities and Functions, promulgated by the U.S. Comptroller General, as they pertain to financial and compliance audits and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also (1) performed tests of compliance with the Revenue Sharing Act and regulations as detailed in the Commentary on the Audit Requirements of the Local Government Fiscal Assistance Amendments of 1983, issued by the Office of Revenue Sharing, U.S. Department of the Treasury and (2) compared the data on the appropriate Bureau of Census form with the audited records of the Town of Milton.

In our opinion, for the items tested, the Town of Milton complied with the aforementioned provisions of the Revenue Sharing Act and regulations. Further, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Town of Milton had not complied with the aforementioned provisions of the Revenue Sharing Act and regulations, except as noted in the preceding paragraph.

Arthur Andersen & Co.

September 20, 1985.

ARTHUR ANDERSEN & CO.
BOSTON, MASSACHUSETTS

AUDITORS' REPORT ON INTERNAL CONTROLS

To the Honorable Board of Selectmen,

Town of Milton, Massachusetts:

We have examined the financial statements of the TOWN OF MILTON, MASSACHUSETTS for the year ended June 30, 1985, and have issued our report thereon, which was qualified in several respects, dated September 20, 1985. As part of our examination, we made a study and evaluation of the system of internal accounting control of the Town of Milton to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards and the standards for financial and compliance audits contained in the U.S. General Accounting Office Standards for Audit of Governmental Organizations, Programs, Activities and Functions. For the purpose of this report, we have classified the significant internal accounting controls in the following categories:

- Revenue
- Expenditure - purchasing and payroll
- Treasury
- Financial reporting

Our study included all of the control categories listed above except that we did not evaluate the accounting controls over the treasury and financial reporting categories as we believe that substantive audit tests, which were performed in those categories, were more cost-effective. The purpose of our study and evaluation was to determine the nature, timing and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole or on any of the categories of controls identified above.

The management of the Town of Milton is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risks that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation, made for the limited purpose described in the first paragraph, would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Milton taken as a whole or on any of the categories of controls identified in the first paragraph. However, our study and evaluation disclosed no conditions that we believe to be a material weakness.

This report is intended solely for the use of management of the Town of Milton, the Office of Revenue Sharing and other associated federal organizations. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the management of the Town of Milton, is a matter of public record.

Arthur Andersen & Co.

September 20, 1985.

TOWN OF MILTON, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1985

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPES		ACCOUNT GROUP	Combined Totals (Memorandum Only)	Combined Totals (Memorandum Only)
	General Fund	Special Revenue Funds	Special Assessment Funds	Capital Projects Funds	Trust and Agency Funds	Contributory Retirement System (December 31, 1984) (Note 2)	General Long-Term Obligations	1985	1984
ASSETS:									
Cash, including interest-bearing accounts of $1,052,375	$ 1,998,902	$163,111	$ -	$ -	$ 747,024	$ 18,745	$ -	$ 2,927,782	$ 1,344,184
Temporary investments	1,073,094	597,443	-	370,000	325,400	1,311,334	-	3,677,271	5,188,454
Investments	-	-	-	-	1,379,202	7,378,017	-	8,757,219	7,641,017
Property taxes receivable-									
Current year's levy	1,218,588	-	-	-	-	-	-	1,218,588	522,387
Prior years' levies	159,832	-	-	-	-	-	-	159,832	190,693
	$ 1,378,420	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,378,420	$ 713,080
Other receivables, tax titles and possessions-									
Motor vehicle excise	$ 570,318	$ -	$ -	$ -	$ -	$ -	$ -	$ 570,318	$ 633,731
Departments	128,819	-	-	-	-	-	-	128,819	121,823
Tax titles and possessions	136,243	-	-	-	-	-	-	136,243	122,710
Federal, state and county reimbursements	56,893	-	-	-	-	-	-	56,893	95,080
Accrued investment income	-	-	-	-	-	183,270	-	183,270	170,441
Water and sewer charges	193,859	-	-	-	-	-	-	193,859	212,490
	$ 1,086,132	$ -	$ -	$ -	$ -	$ 183,270	$ -	$ 1,269,402	$ 1,356,275
Apportioned assessments not due	$ -	$ -	$16,938	$ -	$ -	$ -	$ -	$ 16,938	$ 21,510
Loans authorized (Note 3)	1,653,000	-	-	-	-	-	-	1,653,000	497,000
Less- Loans authorized and unissued	(1,653,000)	-	-	-	-	-	-	(1,653,000)	(497,000)
Amount to be provided for retirement of general long-term obligations	-	-	-	-	-	-	895,000	895,000	1,170,000
Total assets	$ 5,536,548	$760,554	$16,938	$370,000	$2,451,626	$8,891,366	$895,000	$18,922,032	$17,434,520

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1985

(Continued)

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPES		ACCOUNT GROUP	Combined Totals (Memorandum Only)	
	General Fund	Special Revenue Funds	Special Assessment Funds	Capital Projects Funds	Trust and Agency Funds	Contributory Retirement System (December 31, 1984) (Note 2)	General Long-Term Obligations	1985	1984
LIABILITIES AND RESERVES:									
Warrants payable and accrued payroll	$ 495,503	$ -	$ -	$ -	$ -	$ -	$ -	$ 495,503	$ 699,904
Deposits	254,494	-	-	-	-	-	-	254,494	-
Payroll withholdings and accrued benefits	226,049	-	-	-	-	-	215,000	441,049	442,690
Reserve for abatements	1,153,434	-	-	-	-	-	-	1,153,434	90,000
Deferred revenue	1,265,310	-	-	-	-	-	-	1,265,310	1,473,175
Bonds payable (Note 3)	-	-	-	-	-	-	680,000	680,000	955,000
Other liabilities	151,594	-	-	-	-	-	-	151,594	78,717
Total liabilities and reserves	$3,546,384	$ -	$ -	$ -	$ -	$ -	$895,000	$ 4,441,384	$ 3,739,486
COMMITMENTS AND CONTIGENCIES (Note 6)									
FUND BALANCES:									
Overlay surplus	$ 62,058	$ -	$ -	$ -	$ -	$ -	$ -	$ 62,058	$ 409,673
Unreserved	1,291,691	760,554	16,938	-	2,451,626	-	-	4,520,809	4,684,707
Continued appropriations (Note 5)	636,415	-	-	370,000	-	-	-	1,006,415	967,096
Net assets available for plan benefits	-	-	-	-	-	8,891,366	-	8,891,366	7,633,558
Total fund balances	$1,990,164	$760,554	$16,938	$370,000	$2,451,626	$8,891,366	$ -	$14,480,648	$13,695,034
Total liabilities and reserves and fund balances	$5,536,548	$760,554	$16,938	$370,000	$2,451,626	$8,891,366	$895,000	$18,922,032	$17,434,520

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINED STATEMENT OF REVENUES, TRANSFERS, EXPENDITURES AND

CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE FIDUCIARY FUND TYPE

FOR THE YEAR ENDED JUNE 30, 1985

	GOVERNMENTAL FUND TYPES				EXPENDABLE FIDUCIARY TYPE	Combined Totals (Memorandum Only)	
	General Fund	Special Revenue Funds	Special Assessment Funds	Capital Projects Funds	Trust and Agency Funds	1985	1984
REVENUES:							
Property taxes	$14,964,533	$ -	$ -	$ -	$ -	$14,964,533	$15,173,495
Motor vehicle excise taxes	1,050,427	-	-	-	-	1,050,427	1,022,440
Intergovernmental receipts	3,889,079	799,733	-	-	-	4,688,812	4,354,323
Interest and dividends	353,640	168,772	-	-	77,122	599,534	524,078
Departmental and other	637,688	687,611	-	-	-	1,325,299	1,385,878
Water charges	933,024	-	-	-	-	933,024	939,666
Sewer charges	657,979	-	-	-	-	657,979	631,958
	$22,486,370	$1,656,116	$ -	$ -	$ 77,122	$24,219,608	$24,031,838
TRANSFERS (TO) FROM OTHER FUNDS:							
Other	$ 621,892	$ (621,892)	$ -	$ -	$ -	$ -	$ -
TRANSFER FROM RESERVE FOR ABATEMENTS	$ -	$ -	$ -	$ -	$ -	$ -	$ 360,489
EXPENDITURES:							
Current-							
Education	$ 9,470,651	$ 443,968	$ -	$ -	$ -	$ 9,914,619	$ 9,435,806
Public safety	4,384,996	190,598	-	-	-	4,575,594	4,369,909
Health and sanitation	364,679	-	-	-	-	364,679	331,093
Public works	1,081,400	-	-	-	-	1,081,400	1,333,315
Library	383,518	-	-	-	-	383,518	372,559
Debt service	414,467	-	-	-	-	414,467	403,282
Pension costs (Note 2)	1,899,431	-	-	-	-	1,899,431	1,517,515
General government	1,270,434	-	-	-	-	1,270,434	920,998
State and county assessments	1,887,552	-	-	-	-	1,887,552	1,794,855
Water	742,948	-	-	-	-	742,948	705,434
Recreation and youth	199,198	-	-	-	-	199,198	203,731
Cemetery	292,275	-	-	-	-	292,275	238,798
Sewer	392,359	-	-	-	-	392,359	396,908
Other	1,042,859	259,577	-	-	-	1,302,436	1,409,346
	$23,826,767	$ 894,143	$ -	$ -	$ -	$24,720,910	$23,433,549
EXCESS (DEFICIENCY) OF REVENUES AND TRANSFERS OVER EXPENDITURES	$ (718,505)	$ 140,081	$ -	$ -	$ 77,122	$ (501,302)	$ 958,778
OTHER FINANCIAL SOURCES (USES):							
Sick leave benefits to be raised through future tax levies	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,000
Tax title activity, net	(9,544)	-	-	-	-	(9,544)	23,797
Other, net	-	-	(4,572)	-	-	(4,572)	(4,323)
Total other financial sources (uses)	$ (9,544)	$ -	$(4,572)	$ -	$ -	$ (14,116)	$ 104,474
FUND BALANCES, beginning of year	$ 2,718,213	$ 620,473	$21,510	$370,000	$773,390	$ 4,503,586	$ 3,440,334
FUND BALANCES, end of year	$ 1,990,164	$ 760,554	$16,938	$370,000	$850,512	$ 3,988,168	$ 4,503,586

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

GENERAL FUND - BUDGETARY BASIS

STATEMENT OF REVENUES, TRANSFERS AND EXPENDITURES -

BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 1985

	Budget*	Actual
REVENUES:		
Property taxes (net of overlay of $1,248,603)	$15,091,866	$15,091,866
Motor vehicle excise taxes	966,585	1,065,574
Interest and dividends	263,720	254,983
Intergovernmental receipts	3,898,390	3,889,079
Departmental and other	538,943	636,194
Water charges	967,672	944,638
Sewer charges	716,258	708,616
	$22,443,434	$22,590,950
TRANSFERS FROM OTHER FUNDS	$ 621,892	$ 621,892
EXPENDITURES:		
Education	$ 9,511,559	$ 9,470,651
Public safety	4,403,793	4,384,996
Health and sanitation	366,648	364,679
Public works	1,147,262	1,081,400
Library	386,228	383,518
Debt service	445,413	414,467
Pension costs	1,924,298	1,899,431
General government	1,310,862	1,270,434
State and county assessments	1,960,655	1,908,556
Water	844,487	742,948
Recreation and youth	222,286	199,198
Cemetery	313,521	292,275
Sewer	505,045	392,359
Other	1,123,797	1,062,859
Prior year deficiencies	55,617	55,617
	$24,521,471	$23,923,388
EXCESS (DEFICIENCY) OF REVENUES AND TRANSFERS OVER EXPENDITURES (Note 1)	$(1,456,145)	$ (710,546)

* Does not include the proposed use of $1,475,380 of free cash and other available funds.

The accompanying notes are an integral part of these financial statements.

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES - NONEXPENDABLE TRUST FUNDS FOR THE YEAR ENDED JUNE 30, 1985 AND CONTRIBUTORY RETIREMENT SYSTEM FOR THE YEAR ENDED DECEMBER 31, 1984

	FIDUCIARY FUND TYPES	
	Contributory Retirement System	Nonexpendable Trust Funds
REVENUES:		
Interest and dividends	$ 826,335	$ 19,268
Retirement contributions-		
Town	1,772,516	-
Employee	383,887	-
Other	25,562	56,939
	$3,008,300	$ 76,207
EXPENSES:		
Employee benefits	$1,737,522	$ -
Other	12,970	32,983
	$1,750,492	$ 32,983
EXCESS OF REVENUES OVER EXPENSES	$1,257,808	$ 43,224
FUND BALANCES, beginning of year	7,633,558	1,557,890
FUND BALANCES, end of year	$8,891,366	$1,601,114

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

COMBINING STATEMENT OF CHANGES IN FUND BALANCES

SPECIAL REVENUE FUNDS, EXPENDABLE AND NONEXPENDABLE TRUST FUNDS

FOR THE YEAR ENDED JUNE 30, 1985

	Balance June 30, 1984	Revenues and Receipts	Interest	Disbursements	Interfund Transfers	Balance June 30, 1985
SPECIAL REVENUE FUNDS:						
Federal Revenue Sharing*	$ 91,645	$ 508,679	$ 12,682	$ -	$(449,895)	$ 163,111
School lunch	23,202	280,231	-	274,248	-	29,185
Summer school	22,703	17,578	-	25,528	-	14,753
Other school	76,040	71,204	-	82,468	(7,560)	57,216
Police private work	4,419	187,442	-	190,598	-	1,263
Income from cemetery perpetual care	207,397	-	111,388	-	(106,942)	211,843
Other gifts, bequests and trust income	57,091	43,226	44,702	44,560	(35,345)	65,114
M.A. Cunningham School rental	27	78,527	-	78,524	-	30
Chapter 90 highway grant	64,928	64,928	-	59,452	-	70,404
Resource teachers, grant	2,425	63,514	-	61,724	-	4,215
Other governmental grants	70,596	172,015	-	77,041	(22,150)	143,420
	$ 620,473	$1,487,344	$168,772	$894,143	$(621,892)	$ 760,554
EXPENDABLE TRUST FUNDS (Note 2):						
Town Treasurer-						
Supplemental retirement	$ 773,390	$ -	$ 77,122	$ -	$ -	$ 850,512
NONEXPENDABLE TRUST FUNDS:						
Town Treasurer-						
Cemetery care	$ 33,918	$ 2,000	$ 3,082	$ 3,082	$ -	$ 35,918
Cemetery perpetual care	1,186,640	45,395	-	5,783	-	1,226,252
Library	82,291	4,106	1,345	-	-	87,742
Other	108,157	-	-	1,299	-	106,858
Trustee-						
Library funds	146,884	5,438	14,841	22,819	-	144,344
	$1,557,890	$ 56,939	$ 19,268	$ 32,983	$ -	$1,601,114

* Federal Revenue Sharing funds were transferred to the General Fund and disbursed for street lighting and sanitary landfills. Amounts expended agreed with budgeted expenditures.

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(1) Summary of Significant Accounting Policies

Accounting policies and financial reporting practices for municipalities in Massachusetts are prescribed by the Uniform Municipal Accounting System (UMAS) promulgated by the Commonwealth of Massachusetts Department of Revenue. The significant accounting policies followed by the Town of Milton (the Town) are as follows:

(a) Basis of Presentation

The accompanying financial statements include the financial transactions of the Town. The financial information included with respect to the Contributory Retirement System (the System) is as of, and for the year ended, December 31, 1984 (the System's most recently completed fiscal year).

(b) Fund Accounting

Financial transactions of the Town are recorded in the following funds or account group:

(1) The General Fund reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund.

Included within the General Fund are the unreserved fund balance (surplus revenue) and overlay surplus.

- The unreserved fund balance is the amount by which unrestricted cash, accounts receivable and other assets exceed liabilities and reserves.

- The overlay surplus represents the unused portion of funds appropriated for tax abatements in prior years. This surplus is available to fund extraordinary or unforeseen expenses upon vote by Town Meeting.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(b) Fund Accounting (Continued)

(2) Special Revenue Funds account for the proceeds of specific revenue sources (other than special assessments, expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. These sources include Federal Revenue Sharing funds, which must be expended in accordance with Federal Revenue Sharing guidelines, gifts and grants from outside sources, which must be expended in accordance with the provisions of the grants and funds related to specific activities of the Town. These funds are available to fund future operations as prescribed by the Town.

(3) The Special Assessment Funds account for the amounts levied against individual property owners for street and sewer betterments payable over future periods through 1992.

An assessment may be "suspended" upon petition to the Town's Board of Selectmen.

(4) The Capital Projects Funds are used for the Town's sewer pumping station project. Funds are expended as voted at the Town Meeting.

(5) The Trust and Agency Funds account for money, property and securities received and held by the Town as trustee or custodian for individuals, private organizations and other governmental agencies. Trust and Agency Funds also include, under the custody of the Town Treasurer, monies appropriated by the Town to fund future contributions to the Milton Contributory Retirement System.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(b) Fund Accounting (Continued)

Trust Funds are classified as expendable or nonexpendable depending on whether the principal portion of the fund balance may be expended for the specified purpose, or whether only investment income may be used.

(6) The General Long-Term Obligations Account Group reflects the liabilities for accumulated sick leave benefits (see Note 1(d)) and for long-term debt and the retirement thereof (Note 3). The balance payable is offset by resources to be provided through taxation in future years.

Under the terms of Chapter 645 of the Acts of 1948, as amended, the Town is reimbursed by the state over the period of the debt service for a portion of its debt which was incurred to finance school construction. These reimbursements are included in General Fund revenue when received from the Commonwealth.

(c) Accounting for Revenues

General Fund and Special Revenue Funds receipts such as real estate and personal property taxes, motor vehicle excise taxes, departmental fees, federal grants (including Federal Revenue Sharing), school lunch, etc., are recognized on the modified accrual basis, whereby the receipts during the period from July 1 to August 31 allocable to the preceding fiscal year are reflected as revenue for that year.

Interest on investments is recorded on the accrual basis.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(d) Accounting for Expenditures

Disbursements for material and supply inventories are considered expenditures rather than assets at the time of purchase. Prepayments are recorded as expenditures at the time of disbursement and are not deferred and amortized. Interest cost is recognized when due and is not accrued over time. The repayment of long-term debt principal is recorded as an expenditure of the General Fund when paid.

Employees earn vacation and sick leave benefits as they provide services to the Town. Vacation benefits earned must be taken within the calendar year or they are forfeited. The obligation for earned vacation not yet taken at June 30, 1985 is reflected as a liability in the General Fund. Accumulated sick leave benefits are payable upon retirement. Vested sick leave benefits at June 30, 1985 are presented as a liability in the General Long-Term Obligations Account Group.

(e) Investments

Trust Fund investments are stated at cost, which exceeds market value by approximately $97,000. The Town intends to hold the investments to maturity and, therefore, no reduction in carrying value has been recorded.

(f) Accounting for Fixed Assets

The Town does not record fixed assets in an asset account in the Town's general ledger at the time of acquisition. Fixed asset acquisitions are recorded as expenditures at the time purchases are made.

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(g) Budgetary - GAAP Reporting Reconciliation

Accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles (GAAP). A reconciliation of budgetary-basis to GAAP-basis results is presented below:

Excess (deficiency) of revenues and transfers over expenditures - budgetary basis	$(710,546)
Effect of use of modified accrual method for recognizing revenue	(104,580)
Timing differences in recognizing expenditures	41,004
Other items	55,617
Excess (deficit) of revenues and transfers over expenditures - GAAP basis	$(718,505)

Massachusetts law does not require preparation of a budget for grants accounted for in the Special Revenue Funds. Since such grants, other than Federal Revenue Sharing, are not budgeted, a budgetary comparison with actual results of operations is not presented.

(h) Contributory Retirement System Accounting

The Town follows accounting policies mandated by the Commonwealth of Massachusetts. The accounting records are maintained on the accrual basis. In accordance with the requirements of the

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(1) Summary of Significant Accounting Policies (Continued)

(h) Contributory Retirement System Accounting (Continued)

Commonwealth, the accompanying balance sheet includes investments in bonds stated at book value (cost, plus or minus any unamortized premium or discount) and investments in stocks stated at market value. At December 31, 1984 the value of these investments was as follows:

Bonds, at book value (quoted market value of $6,348,864)	$7,241,409
Stocks, at market value (cost of $56,538)	136,608
	$7,378,017
Other temporary investments	1,311,334
Total retirement system investments	$8,689,351

(2) Retirement Plans

The teachers and certain administrative and other professional employees of the Town's school department participate individually in a contributory retirement plan administered by the Massachusetts Teachers' Retirement Board. The Town does not contribute to this plan.

Substantially all of the other employees of the Town are participants in the Town of Milton Contributory Retirement System (the System). Under the provisions of the System, employees contribute certain percentages of their pay and are eligible for retirement benefits after meeting the prescribed age and/or period of service criteria. In addition, the Town contributes to this system an annual amount determined by the Commonwealth of Massachusetts Division of Insurance, primarily on the basis of projected annual benefit payments for the year ("pay-as-you-go"),

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(2) Retirement Plans (Continued)

plus an amount to provide supplemental funding for unfunded past service costs.

In addition to investments made to the System, there is a separate trust fund maintained by the Town to provide supplemental funding of the Town's unfunded past service costs. This fund was established in 1978 in accordance with Chapter 559 of the Acts of 1977 and is separately administered by the Town Treasurer. This fund's balance was $850,512 at June 30, 1985 and is included in Trust and Agency Funds in the accompanying balance sheet.

Certain retired former employees of the Town were retired under noncontributory pension laws. The Town pays retirement benefits to these employees from the general appropriation funds of the Town. These employees are not included in the actuarial valuation provided by the state and there is no available estimate of their related actuarial liability. The 1985 pension expense relating to these employees was approximately $250,000.

Actuarial Data

The latest actuarial valuation (as of January 1, 1983) determined that the annual cost, including amortization of past service costs over 30 years, would approximate 29.3% of annual payroll cost.

The following table summarizes the actual funding for 1985 as compared to the approximate amount of contributions which would be necessary in each year to fund the current costs and past service costs over 30 years.

Employer contributions-	
Town of Milton (exclusive of $16,800 contributed for the Retirement Systems Administrative Costs)	$1,657,774
Approximate actuarial funding required, assuming amortization of past service costs over 30 years	$1,657,774

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(2) Retirement Plans (Continued)

Actuarial Data (Continued)

The following table presents the actuarial value of accrued plan benefits compared to total assets available for benefits as of the date of the latest actuarial valuation:

	January 1, 1983
Actuarial present value of accumulated plan benefits-	
Vested	$22,624,617
Nonvested	348,093
	$22,972,710
Plan assets available for benefits	$ 6,916,196
Supplemental Chapter 559 funding	716,945
	$ 7,633,141

The actuarial present value of accumulated plan benefits is determined using the Entry Age Normal Cost Method by William M. Mercer, Incorporated, actuarial consultants, and is that amount which results from applying actuarial assumptions to adjust the accumulated plan benefits to reflect the time value of money (through discounts for interest) and the probability of payment (by means of decrements for death, disability, withdrawal or retirement) between the valuation date and the expected date of payment. The significant actuarial assumptions used in the valuation as of January 1, 1983 were (a) life expectancy of participants (the 1971 Group Annuity Mortality Table, (b) retirement age assumptions (in accordance with recent experience of the System), (c) investment

(2) Retirement Plans (Continued)

Actuarial Data (Continued)

return (the assumed average rate of return was 7-1/2%) and (d) salary increases of 6%. The foregoing actuarial assumptions are based on the presumption that the plan will continue. Were the plan to terminate, different actuarial assumptions and other factors might be applicable in determining the actuarial present value of accumulated plan benefits.

(3) Long-Term Debt

As of June 30, 1985, the Town had the following outstanding long-term debt in the General Long-Term Obligations Account Group:

Description	Date of Issue	Date of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding at June 30, 1985
INSIDE DEBT LIMIT:					
Police station construction	10/1/72	10/1/87	$ 545,000	4.70%	$105,000
High School and Tucker School construction	01/1/76	01/1/86	925,000	4.40	25,000
High School construction	06/1/79	06/1/89	1,390,000	4.95	550,000
			$2,860,000		$680,000

Loans authorized and unissued consisted of the following as of June 30, 1985:

Purpose of Loan	Year Authorized	Amount Authorized and Unissued
Highway	1982	$ 52,000
Septage facility	1983	336,000
Highway	1983	109,000
School building	1985	840,000
Public works	1985	190,000
Highway	1985	126,000
		$1,653,000

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(3) Long-Term Debt (Continued)

Debt service for future years consists of the following:

For the Year Ending June 30,	Current Year Debt Service	Balance Outstanding at June 30		
		Total	Principal	Interest
1985	$320,412	$755,823	$680,000	$75,823
1986	232,538	523,285	480,000	43,285
1987	197,662	325,623	305,000	20,623
1988	189,188	136,435	130,000	6,435
1989	136,435	-	-	-

(4) Unreserved Fund Balance

In order to prepare the accompanying financial statements in accordance with generally accepted accounting principles, certain budgetary surpluses and deficits, which would otherwise be reflected on the balance sheet under the Massachusetts Statutory System, have been included in the Unreserved Fund Balance as follows:

Unreserved Fund Balance on a statutory basis	$1,902,248
Modified accrual basis adjustments, net	(128,155)
Amounts included in 1986 appropriations	706,545
State and county overestimates, net	29,526
Unbudgeted vacation accrual	(150,000)
Capital projects fund	(370,000)
	$1,990,164

TOWN OF MILTON, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1985

(Continued)

(5) 1986 Budget

The Town authorized a fiscal 1986 operating budget totaling $24,686,159, which will be financed from the following sources:

1986 Tax levies, state grants, departmental receipts, etc.	$21,985,671
Surplus revenue	681,545
Overlay surplus	25,000
Federal Revenue Sharing	559,800
Bonds authorized	1,156,000
Other	278,143
	$24,686,159

In addition, the Town has carried forward appropriations, totaling $1,006,415, for projects authorized by the Town Meeting but not completed as of June 30, 1985.

(6) Contingencies

In June 1985, an unfavorable judgment of $525,000 was rendered against the Town and four of its police officers. The Town believes this judgment is excessive and accordingly has elected to appeal the case. At the present time, Town Management and Town Counsel are unable to reasonably determine the eventual outcome of the appeal.

In addition, the Town has been named as a defendant in several other lawsuits. The potential loss from these lawsuits is significant. At the present time, Town Management and Town Counsel are unable to reasonably determine the eventual outcome of the lawsuits or estimate any potential loss, if any, to the Town.

The Town has also been named as a defendant in a number of other lawsuits. However, it is the opinion of both Town Management and Town Counsel that the ultimate resolution of these remaining cases will not have a materially adverse effect on the Town's financial condition.

ARTHUR ANDERSEN & CO.
BOSTON, MASSACHUSETTS

AUDITORS' REPORT ON EXHIBITS

To the Honorable Board of Selectmen,
Town of Milton, Massachusetts:

Our examination was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The data on pages 24 and 25 is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in our examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Arthur Andersen & Co.

September 20, 1985.

EXHIBIT I

TOWN OF MILTON, MASSACHUSETTS

RECONCILIATION OF TREASURER'S CASH

JUNE 30, 1985

SUMMARY OF TRANSACTIONS

BALANCE, July 1, 1984	
General Fund	$ 538,461
Federal Revenue Sharing	91,645
	$ 630,106
PLUS: RECEIPTS	51,881,579
LESS: DISBURSEMENTS	(50,349,672)
	$ 2,162,013
BALANCE, June 30, 1985	
General Fund	$ 1,998,902
Federal Revenue Sharing	163,111
TOTAL CASH	$ 2,162,013

DETAIL OF BALANCES

DEMAND DEPOSITS:	
U.S. Trust Co.	$ 1,600,525
First National Bank of Boston	10,000
State Street Bank and Trust Company	10,000
	$ 1,620,525
SAVINGS ACCOUNTS:	
BayBank Norfolk Trust	$ 123,533
Boston Safe Deposit and Trust Company	163,111
	$ 286,644
PETTY CASH	$ 350
PLANNING BOARD AND SCHOOL DEPOSITS (RESTRICTED)	$ 254,494
TOTAL CASH	$ 2,162,013

TOWN OF MILTON, MASSACHUSETTS

SCHEDULE OF TAXES

FOR THE YEAR ENDED JUNE 30, 1985

	Uncollected Taxes June 30, 1984	Commitments	Abatements and Exemptions	Transfers to Tax Title	Collections	Refunds	Uncollected Taxes June 30, 1985	Amount Per Trial Balance
Real Estate:								
1982 and prior	$ 22,760	$ -	$ 68,098	$ 232	$ 14,679	$ 66,511	$ 6,262	$ 6,358
1983	136,311	-	44,847	9,719	127,441	45,696	-	15,792
1984	518,286	-	40,580	13,301	391,717	52,250	124,938	114,424
1985	-	16,036,319	245,685	-	14,656,943	2,225	1,135,916	*
Total	$677,357	$16,036,319	$399,210	$23,252	$15,190,780	$166,682	$1,267,116	$136,574
Personal Property:								
1982 and prior	$ 29,682	$ -	$ 3,200	$ -	$ 1,073	$ -	$ 25,409	$ 28,620
1983	1,940	-	-	-	1,093	-	847	847
1984	4,101	-	-	-	1,968	243	2,376	2,133
1985	-	304,150	302	-	221,601	425	82,672	*
Total	$ 35,723	$ 304,150	$ 3,502	$ -	$ 225,735	$ 668	$ 111,304	$ 31,600
Motor Vehicle Excise:								
1982 and prior	$397,083	$ -	$ 6,498	$	$ 21,023	$ 269	$ 369,831	$372,751
1983	39,797	3,421	1,759	-	22,377	680	19,762	22,564
1984	196,851	213,863	27,775	-	355,489	13,175	40,625	41,090
1985	-	833,825	31,922	-	664,109	2,306	140,100	138,762
Total	$633,731	$ 1,051,109	$ 67,954	$ -	$ 1,062,998	$ 16,430	$ 570,318	$575,167

	Uncollected Taxes June 30, 1984	Commitments	Abatements and Exemptions	Added to Taxes	Collections	Refunds	Uncollected Taxes June 30, 1985	Amount Per Trial Balance
Water Charges	$134,741	$863,935	$12,675	$12,812	$862,479	$3,796	$114,506	$103,722
Sewer Charges	$ 77,749	$659,160	$ 9,715	$11,011	$638,591	$1,761	$ 79,353	$ 72,632

* The Town took trial balances as of September 20, 1985. The difference between the trial balance amounts and the general ledger amounts at September 20, 1985 were not material.

REPORT OF THE TOWN ACCOUNTANT

December 31, 1985

To the Honorable Board of Selectmen:

I hereby submit the report of the Town Accountant for the twelve month period ending June 30, 1985 arranged as follows:

1. Detailed listing of all receipts of the Town
2. Detailed listing of all expenditures of the Town
3. Summary of all departmental accounts, showing the appropriations, expenditures and balances
4. Recapitulation of departmental expenditures
5. Balance Sheet as of June 30, 1985

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

Respectfully submitted,

JOSEPHINE M. McATEER
Town Accountant

FINANCIAL STATEMENTS
CLASSIFICATION OF RECEIPTS

GENERAL REVENUE

Taxes	
1981 Real Estate Tax Levy	$ 1,350.33
1982 Real Estate Tax Levy	13,233.42
1983 Real Estate Tax Levy	123,063.78
1984 Real Estate Tax Levy	374,484.70
1985 Real Estate Tax Levy	14,820,060.36
1982 Personal Tax Levy	1,062.15
1983 Personal Tax Levy	1,092.93
1984 Personal Tax levy	1,967.66
1985 Personal Tax Levy	221,600.99
Tax Title Redemptions	81,273.29
In Lieu of Taxes	223,90
Sale of Tax Possessions	1,410.53
Motor Excise:	
1972 Tax Levy	2.20
1974 Tax Levy	227.78
1975 Tax Levy	157.85
1976 Tax Levy	607.55
1977 Tax Levy	2,983.02
1978 Tax Levy	2,704.38
1979 Tax Levy	3,929.77
1980 Tax Levy	4,722.83
1981 Tax Levy	2,156.43
1982 Tax Levy	3,531.22
1983 Tax Levy	22,376.66
1984 Tax Levy	351,449.26
1985 Tax Levy	670,726.99
Received from State and Federal Government:	
Local Aid – Lottery, Beano, etc.	442,979.00
Local Aid – Special Assistance	1,869,223.00
Reimbursement a/c School Expenditures:	
Chapter 70, CSI B1	1,210,268.00
Chapter 71, School Transportation	136,421.00
School Construction Grants	77,231.20
PL, 94-482 Educ. Smith, Hughes, Barden	7,944.00
PL, 97-35 Educ. Chapter II ECIA Distribution	19,139.00
Tuition State Wards and Residential Tuition	1,714.00
School Resource Teachers	63,514.00
Ch. 14 Rec. School Programs	19,096.00
Recreation Special Needs, Chapter 71b (CSI-ER No. 12)	2,550.00
Reimbursement a/c Free Public Libraries	20,429.00
Arts & Humanities ("Acclaim" Grant)	8,245.00
Reimbursement a/c Elderly Persons Abatements	42,184.27
Highway Fund C.S.I. 12 Chapter 81	78,889.00
Highway Fund, Chapter 90	66,475.29
Cost of Living Non-Contributory Pensions & Annuities	25,044.54
Arts Lottery Grant	9,069.00
State Funding – Extra Polling Hours	3,265.26
State Part in Fire Protection during Highway Constr.	33,036.45
Council on Aging – Medical Transportation	8,812.00
Reimbursement – Census	19,395.00
Reimbursement – Energy Conservation Improvement	2,813.00
Reimbursement – Police Radio and Radio System	5,338.75

Public Health	240.00	
Public Works	74.70	
East Milton Environment Study Comm. PWED Grant	50,000.00	
Sewer Facilities Study Grant	5,424.00	
Right to Know Implementation	2,462.00	
Chicken Anti-Trust Litigation	548.80	
Reimbursement Breathalizer – Government Safety Bureau	3,000.00	
Licenses, Fees, etc.:		
Liquor Licenses	4,900.00	
Revolver Licenses and I.D. Cards	1,352.00	
Vital Statistics	8,917.00	
Marriages	1,960.00	
Sale of Street Lists	2,320.00	
Uniform Commercial Code	2,025.00	
Victualers Licenses	120.00	
Dog Fees	1,357.50	
Dog License Surcharges	3,618.00	
Cable TV Fee	2,384.50	
Taxi Cab Licenses	1,550.00	
All Other	4,398.45	
Fines:		
Court	95,374.68	
Dog Licenses:		
Town Clerk	4,344.50	
County	1,034.51	
Special Gifts:		
Cemetery Gifts	669.50	
Conservation Commission – Gift	665.00	
Council on Aging – Gift	664.45	
Library Friends – Book Sale Gift Account	1,591.71	
Tree Planting	950.00	
Youth Programs	4,200.00	
All Other	1,656.00	
Town Employees' Federal Tax Withholding	2,221,696.65	
Town Employees' State Tax Withholding	653,498.96	
Group Insurance Withholding	515,505.18	
Optional Life Insurance Withholding	13,042.93	
Voluntary Insurance Withholding	22,800.84	
Collector's Fees – Costs and Demands	11,133.00	
Betterment and Municipal Liens	11,124.00	
School Bus Retainer	24,223.60	
		$24,560,303.20

COMMERCIAL REVENUE

Street Betterments:		
Added to Tax Bills	70.45	
Apportioned, Paid in Advance	520.00	
		$ 590.45

DEPARTMENTAL REVENUE

General Government:		
Selectmen – Miscellaneous	417.06	
Board of Appeals – Fees	4,501.76	
Rental – Town Office Building	900.00	
Protection of Persons and Property:		
Police:		
Parking Fines	16,181.00	

Private Work	199,203.93	
Bicycle Registrations	4.50	
Accident Reports	1,593.00	
Ambulance Service	41,434.77	
Burglar Alarm Fines	8,335.00	
All Other	500.00	
Dog Pound:		
Kennel Fees	1,457.00	
Sale of Dogs	1,480.00	
County Reimbursement	6,980.00	
Inspections:		
Building – Permit Fees	63,999.00	
Special Inspection Fees	3,159.00	
Licenses and Sale of Building Codes	570.00	
Plumbing and Gas Inspection Fees	7,252.00	
Wiring Permit Fees	12,346.50	
Public Works:		
School Bus Parking	10,000.00	
Dump Collections	74,139.00	
Miscellaneous	1,365.50	
Cemetery:		
Care of Lots and Graves	149,073.43	
Proceeds from Sale of Burial Rights	43,225.00	
Rental of Property	3,600.00	
All Other	129.00	
Governor Stoughton Fund – Rental of Property	15,460.00	
Reserve for Contract Violations (Refuse and Landfill)	8,499.97	
Veterans' Benefits (State Reimbursement for Assistance Rendered)	5,262.81	
Schools:		
Advance Deposit for use of Buildings & Servs.	17,902.28	
Summer School Registrations	17,578.24	
Use of Buildings and Custodial Services	2,004.74	
Lunchroom Receipts and Reimbursements	280,230.91	
Athletic Receipts	9,874.15	
Community School Program	18,693.75	
Evening School Registration Fees	25,492.00	
Rental M.A. Cunningham School	78,527.49	
Miscellaneous	118.12	
Libraries:		
Fines	12,983.33	
All Other	800.70	
Park:		
Fishing Licenses – Turner's Pond	361.00	
Ski Program	1,346.00	
Soccer Program	639.00	
Basketball Program	1,181.00	
Baseball Program	691.00	
Tennis Program	794.00	
Swimming Camp	4,020.00	
Miscellaneous	183.00	
		$ 1,154,489.94

MUNICIPAL INDEBTEDNESS

Temporary Loans in Anticipation of Revenue	7,000,000.00	
		$ 7,000,000.00

FINANCIAL STATEMENTS

COMMERCIAL REVENUE

Interest

Taxes	103,157.86	
General Funds on Deposit	109,815.40	
Premium on Notes	3,000.00	
Tax Titles	34,252.74	
Miscellaneous	76.54	
Special Assessments:		
Committed Interest on Sewers and Street Betterments	8.45	
Trust Funds:		
Mary L. Peabody Charity Fund	225.00	
Oakland Hall Library Fund	506.26	
Cemetery Perpetual Care	111,388.48	
N.T. Kidder Library Fund	1,909.81	
E.T.L. Reed Park Fund	811.17	
Trust Funds for Cemetery	3,798.15	
Gov. Stoughton Charity Fund	4,149.05	
Tuell & Hallowell Citizenship Fund	30.00	
Selina Gibbons Scholarship Fund	925.00	
Special Retirement Fund	26,510.00	
		$ 400,563.91

TRUST AND INVESTMENT FUNDS

Cemetery Perpetual Care Fund (Bequests)	47,730.00	
New Cemetery Trust Funds	2,000.00	
Special Retirement Fund (Reinvest)	262,561.81	
Withdrawals from Trust Funds	14,820.00	
		$ 327,111.81

REFUNDS

General Departments	9,799.74	
Insurance Payments under Workmen's Compensation	4,047.71	
Veterans' Benefits	161.75	
Damages:		
Traffic Signals	405.00	
Police Cruiser	424.20	
All Other	830.00	
Insurance Recoveries:		
Traffic Lights	3,338.96	
Police Cars	13,919.00	
Trees, Fences, Lawns & Signs	1,558.50	
Water Damage – Pierce School	5,460.00	
Cemetery Tractor	2,599.00	
All Other	788.53	
School:		
Sale of Industrial Arts Supplies & Lost Books	4,157.78	
All Other	897.25	
		$ 48,387.42
TOTAL GENERAL RECEIPTS		$33,491,446.73

PUBLIC SERVICE ENTERPRISES

(Water)

Water Department:		
Rates	801,410.94	
Services	35,068.67	
Guarantee Deposits	44,096.93	
Liens added 1981 Taxes	27.72	
Liens added 1982 Taxes	408.12	
Liens added 1983 Taxes	1,891.75	
Liens added 1984 Taxes	4,436.49	
Liens added 1985 Taxes	141.78	
Miscellaneous – Jobbing	12,848.27	
Income from Temp. Invest. of Available Cash	43,702.95	
Sale of Materials	260.29	
Tax Title Redemption	212.25	
All Other	131.48	
TOTAL WATER RECEIPTS		$ 944,637.64

(Sewer)

Sewer Department:		
Sewer User Charge	639,050.41	
Service Deposit	14,600.00	
Sewer Liens	12.32	
Income Temp. Inv. Available Cash	59,485.23	
Interest on Sewer Liens	140.20	
TOTAL SEWER RECEIPTS		$ 713,288.16

FEDERAL REVENUE SHARING

Funds Received from Federal Government	508,679.00	
Income from Temporary Investment	12,681.72	
TOTAL REVENUE SHARING RECEIPTS		$ 521,360.72
TOTAL TOWN RECEIPTS – ALL SOURCES		$35,670,733.25

(Does not include mat/redeemed Temp. Inv. Available Cash)

CLASSIFICATION OF EXPENDITURES

GENERAL GOVERNMENT

ACCOUNTING		
Salaries & Wages		
Accountant	$ 37,389.16	
Clerks	43,366.26	
Temp. & Seasonal Help	1,198.83	$ 81,954.25
Expenses		
Contractual Services:		
Repair & Service Equip.	3,247.00	
Materials & Supplies:		
Office Supplies	1,117.97	
Postage	74.10	
Computer Supplies	923.42	

Other Expenses:			
Subscriptions & Dues	25.00		
Meeting Expenses	10.64	5,398.13	$ 87,352.38
ASSESSORS			
Salaries & Wages			
Chairman	2,800.00		
Members	5,000.00		
Clerks	42,632.91		
Chief Appraiser	31,816.20	82,249.11	
Expenses			
Contractual Services:			
Prof. & Tech. Service	20,462.97		
Printing, Binding, Env.	123.00		
Repair & Service Equipment	286.00		
Transportation of Persons	1,820.50		
Materials & Supplies:			
Plans & Abstracts	334.21		
Office Supplies	529.14		
Postage	1,098.33		
Forms & Stationery	614.75		
Other Expenses:			
Dues & Subscriptions	408.00		
Meeting Expenses	378.00	26,054.90	
Revaluation			
Members – Special Salaries	3,000.00		
Office Supplies	46.32	3,046.32	111,350.33
TOWN CLERK			
Salaries & Wages			
Town Clerk	29,000.00		
Clerks	36,378.51		
Others	300.00	65,678.51	
Expenses			
Contractual Services:			
Advertising	87.80		
Printing & Binding	6,795.65		
Repair & Service Equipment	325.50		
Transportation of Persons	350.00		
Materials & Supplies:			
Office Supplies	450.02		
Postage	996.00		
Other Expenses:			
Dues and Subscriptions	40.00		
All Other	838.03		
Census Takers	2,955.00	12,838.00	
State Census:			
Census Taker	13,835.00		
Director	1,500.00	15,335.50	93,852.01
LAW			
Town Counsel			
Retainer	25,332.56		
Overhead Expenses	5,167.44	30,500.00	
Special Services			
Town Counsel	52,180.00		
All Other, including Travel	10,295.05	62,475.05	
Special Counsel		7,650.00	
Claims			
Awards & Damages		3,250.00	

Disbursements			
Contractual Services:			
Prints – Recording	38.08		
Materials & Supplies:			
Office Supplies	302.69		
Other Expenses:			
Dues, Subscriptions, Laws	531.99		
Court Fees & Expenses	1,988.63		
All Other including Travel	10,075.18	12,936.57	116,811.62
SELECTMEN			
Salaries & Wages			
Chairman	2,800.00		
Members	5,000.00		
Executive Secretary	45,350.00		
Clerks	41,545.65		
Temporary & Seasonal	1,565.38		
College Work Study	57.75	96,318.78	
Expenses			
Contractual Services:			
Advertising	932.34		
Other	916.02		
Professional Services	8,317.26		
Materials & Supplies:			
Postage	1,121.55		
Office Supplies	3,057.13		
Other Expenses:			
Mass. Municipal Assoc.	2,390.00		
Dues & Subscriptions	972.85		
Meeting Expenses	1,514.45	19,221.60	
Student Work Study Program		1,247.90	
New Equipment			
Typewriters	2,524.96		
Time & Date Stamp	478.40		
All Other	1,663.57	4,666.93	121,455.21
ELECTION & REGISTRATION B/S			
Salaries & Wages			
Election Officers	10,118.48		
Custodians	2,270.04		
Other	428.69	12,817.21	
Expenses			
Printing & Binding	1,886.00		
Postage	3,521.20		
Other	392.05	5,799.25	
Voting Expenses			
Election Officers		4,738.62	
Voting Machines		46,065.00	69,420.08
TOWN OFFICE BUILDING & LIBRARY BUILDINGS			
Salaries & Wages			
Superintendent	25,200.12		
Switchboard	14,271.66	39,471.78	
Expenses			
Contractual Services:			
Light	17,094.59		
Water	224.10		
Gas	7,974.31		
Repair & Maintain Buildings	2,530.22		
Maintenance Air Conditioner	4,394.74		

Cleaning Services (Salary)	15,698.96		
Repair & Service Equipment	350.80		
Materials & Supplies:			
Custodial Supplies	1,929.54		
All Other	1,690.87		
Telephone	29,079.86		
Copy Machine	3,334.36		
Copy Machine Supplies	1,683.80	85,986.15	125,457.93
TREASURER–COLLECTOR			
Salaries & Wages			
Treasurer–Collector	26,000.00		
Clerks	53,972.00	79,972.00	
Expenses			
Contractual Services:			
Advertising	56.00		
Printing & Binding	5,903.90		
Repair & Service Equipment	750.83		
Transportation of persons	480.00		
Other Contractual	915.00		
Materials & Supplies:			
Office Supplies	891.60		
Postage	11,076.13		
Other Expenses:			
Dues & Subscriptions	166.95		
Rentals	324.00		
Meeting Expenses	244.00		
Envelopes	1,196.03	22,004.44	
Tax Title Fore. Expense:			
Other		2,966.07	104,942.51
TOTAL GENERAL GOVERNMENT			$ 830,642.07

BOARDS AND COMMITTEES

BOARD OF APPEALS			
Salaries & Wages			
Clerk		6,628.96	
Expenses			
Contractual Services:			
Advertising	3,043.08		
Materials & Supplies:			
Office Supplies	446.89		
Postage	481.00	3,970.97	10,599.93
CONSERVATION COMMISSION			
Advertising	83.66		
Other Contractual	212.92		
All Other	297.74		
Dues & Subscriptions	525.00	1,119.32	
CONSERVATION – GIFT			
Plantings	370.00		
All Other	409.02	779.02	1,898.34
COUNCIL ON AGING			
Salaries & Wages			
Coordinator	7,574.14		
Other	3,618.56	11,192.70	

Expenses			
Office Supplies	133.78		
All Other	818.72	952.50	
Transportation of Elderly		1,500.00	
Medical Transportation Grant			
Transportation of Persons	4,786.97		
All Other	15.00	4,801.97	
Senior Center Grant – Rent		2,919.25	
Senior Center – All Other		2,203.72	
Title III Grant – Sr. Center – All Other		765.69	
Council on Aging – Gift Acct. – All Other		859.00	
COA Elderly Affairs Grant – All Other		555.00	
COA Sr. Center Gift Acct. – All Other		75.00	25,824.83
DATA PROCESSING SYSTEM			
System	156,293.00		
All Other	56,274.02	212,567.02	212,567.02
EAST MILTON ENVIR. STUDY COMMITTEE			
Salaries & Wages			
Clerk	160.00		
Expenses			
Professional & Technical Services	1,500.00		
All Other	124.53	1,784.53	1,784.53
HISTORICAL COMMISSION			
Historical Studies	290.00		
All Other	818.21	1,108.21	
Historical Commission – Gifts		388.59	1,496.80
PERSONNEL BOARD			
Salaries & Wages			
Clerk		7,768.28	
Expenses			
Office Supplies	148.15		
Postage	34.12		
All Other	117.64	299.91	8,068.19
PLANNING BOARD			
Salaries & Wages			
Clerk		840.00	
Expenses			
Advertising	28.35		
Office Supplies & Postage	305.80		
Dues, Subscriptions, All Other	419.26	753.41	
Travel Out of State		600.00	2,193.41
OUTDOOR ATHLETIC FACILITY			
Contract Payments	35,200.00		
Trees and Shrubs	850.00		
Professional & Technical Services	1,528.23		
Advertising	71.75	37,649.98	37,649.98
RETIREMENT FUND STUDY COMMITTEE			
All Other		92.40	92.40
TOWN GOVERNMENT STUDY COMMITTEE			
Professional & Technical Services	310.00		
All Other	1,000.00	1,310.00	

TOWN GOVERNMENT GIFT ACCOUNT			
Guides	400.00		
All Other	290.00	690.00	2,000.00
WARRANT COMMITTEE			
Salaries & Wages			
Clerk		2,750.00	
Expenses			
Contractual Services:			
Printing Warrants	5,655.00		
Materials & Supplies:			
Office Supplies & Postage	1,063.93		
Dues	170.00	6,888.93	9,638.93
TOTAL BOARDS AND COMMITTEES			$ 313,814.36

VETERANS' SERVICES

Salaries & Wages			
Agent	7,146.56		
Other	540.00	7,686.56	
Expenses			
Repair & Service Equipment	41.50		
Other	352.18	393.68	
Veterans' Benefits			
Cash Payments		4,105.04	
TOTAL VETERANS' SERVICES			$ 12,185.28

PUBLIC SAFETY

BUILDINGS			
Salaries & Wages			
Commissioner	31,816.20		
Clerk	8,109.55		
Other	11,261.72	51,187.47	
Expenses			
Contractual Services:			
Printing & Binding	412.00		
Repair & Service Equipment	64.00		
Materials & Supplies:			
Office Supplies	45.88		
Postage	22.00		
Other Expenses:			
Meeting Expenses	28.00		
Dues & Subscriptions	17.00		
All Other	30.21	619.09	51,806.56
CIVIL DEFENSE			
Salaries & Wages			
Director		500.00	
Expenses			
Air Raid Sirens	97.20		
All Other	594.56	691.76	
Auxiliary Police	872.78		
All Other	1,096.96	1,969.74	
Auxiliary Fire	1,331.32		
All Other	224.93	1,556.25	4,717.75

FIRE			
Salaries & Wages			
Chief	45,303.84		
Clerk	9,058.12		
Officers & Men	1,511,689.97		
Out of Grade	15,146.67		
Overtime	63,427.34		
Paid Holidays	60,618.58		
Educ. Incentive Pay	19,950.00	1,725,194.52	
X--Way Protection			
Officers & Men		21,800.38	
Expenses			
Contractual Services:			
Telephone	4,191.25		
Light	5,091.05		
Water	639.90		
Gas	691.63		
Medical	7,842.93		
Advertising	56.00		
Printing & Binding	299.71		
Repair & Maintain Buildings	6,707.50		
Repair & Service Equipment	7,505.74		
Materials & Supplies:			
Gasoline & Oil	6,755.97		
Building Supplies	626.53		
Heating	10,919.95		
Custodial	1,389.47		
Uniforms & Clothing	4,798.45		
Office Supplies & Postage	617.43		
Public Safety	5,220.85		
Furnishings & Equipment	600.54		
Other	60.00		
Other Expenses:			
Dues & Subscriptions	660.00		
Meetings & School Exp.	130.00		
Hose & Couplings	5,437.80	70,242.70	
Unpaid Bills – Medical		52.00	
New Equipment – Chief's Car		10,500.00	1,827,789.60
PLUMBING			
Salaries & Wages			
Inspector		8,853.28	
Expenses			
Substitute Inspector	300.00		
Office Supplies	277.92		
All Other	47.90	625.82	9,479.10
POLICE			
Salaries & Wages			
Chief	45,283.84		
Clerks	65,532.06		
School Traffic Supervisors	38,333.64		
Officers & Men	1,259,987.72		
Overtime	193,031.17		
Paid Holidays	51,308.12		
In Service Training	11,002.94		
Educ. Incentive Pay	63,002.50		
Witness Fees	40,689.57		
EMT & Other	81,524.44	1,849,696.00	

Private Work			
Officers & Men		190,597.80	
Expenses			
Contractual Services:			
Telephone	16,497.14		
Leaps (Teletype)	1,879.72		
Repeater Station	487.50		
Light	16,713.95		
Water	213.15		
Medical	41,933.28		
Printing & Binding	3,146.80		
Cleaning Services	6,224.68		
Repair & Service Equipment including Radios	14,480.00		
Gasoline & Oil	53,874.49		
Heating	4,648.71		
Custodial & Kennel Supplies	49.95		
Uniforms	19,290.65		
Office Supplies	3,008.95		
Postage	1,286.00		
Ammunition	3,673.10		
Photography	1,935.69		
Equipment for Men	4,421.45		
Traffic & Signal Supplies	940.00		
Food for Prisoners	2.50		
Other – Kennel Supp. Mat.	3,509.37		
Other Expenses:			
Dues & Subscriptions	1,354.60		
Licenses (Forms)	250.00		
Meeting Expenses	319.90		
Officers Expenses	258.46		
K–9 Program	937.25		
School Tuition & Expense	61.00		
Town Training Expense	2,941.49		
All Other	1,562.79		
Other Contractual	5,896.34	211,798.91	
Unpaid Bills – Medical		3,701.00	
Station Monitor System			
Other Equipment & Supplies		4,017.77	
New Equipment			
Cruisers	19,575.27		
Ambulance Supplies	1,049.07		
All Other	22,614.87	43,239.21	
Leash Law Enforcement			
Dog Officer	17,212.00		
Cleaning Services	3,180.00		
All Other	8,444.59	28,836.59	2,331,887.28
WIRE			
Salaries & Wages			
Inspector	29,110.24		
Assistants	45,260.80		
Overtime	1,460.16	75,831.20	
Expenses			
Contractual Services:			
Telephone	239.00		
Light	89.00		
Police Alarm	449.52		
Gasoline & Oil	1,408.55		

Office Supplies	58.42		
Postage	42.00		
Fire Alarm	569.10		
Printing & Binding	65.00		
Materials & Supplies:			
Traffic Light Contractual Services	151.23		
Traffic Light Supplies	581.07		
Police Alarm Supplies	339.86		
Fire Alarm Supplies	261.27		
Other Supplies & Materials	1,976.46		
Other Expenses:			
Dues & Subscriptions	143.00		
Meeting Expenses	10.00	6,383.48	
New Equipment			
Cable, Hardware & Boxes	2,210.90		
Other	7,865.00	10,075.90	92,290.58
STREET LIGHTING		93,391.13	
STREET LIGHTING – REVENUE SHARING		325,000.00	418,391.13
TRAFFIC LIGHTS			15,157.28
TOTAL PUBLIC SAFETY			$4,751,519.28

HEALTH AND SANITATION

HEALTH			
Salaries & Wages			
Agent	28,710.24		
Clerk	9,047.02		
Nurse	21,179.60	58,936.86	
Expenses			
Contractual Services:			
Immunizations	21.25		
Analyses & Tests	710.00		
Transportation of Persons	720.00		
Materials & Supplies:			
Office Supplies	397.26		
Postage	64.00		
Nursing Supplies	397.20		
Other Expenses:			
Dues & Subscriptions	25.00		
Disposal Area Expense	40.00		
All Other	561.85	2,936.56	
Physical Examinations		650.00	
South Shore Mental Health – Clinical Services		1,000.00	
Rodent Control – Exterminator		556.00	
Animal Inspector		600.00	
Collection of Garbage & Refuse			
Payments to Contractor	294,000.00		
Reserve Payments	6,000.00	300,000.00	
TOTAL HEALTH AND SANITATION			$ 364,679.42

PUBLIC WORKS

PUBLIC WORKS GENERAL			
Salaries & Wages			
Supervisor, Coordination & Planning	87,886.38		
Administration	43,399.85		
Labor	412,038.17		
Expenses			
Telephone	1,046.14		
Light & Power	2,782.73		
Water	143.55		
Gas	2,260.96		
Professional & Technical Services	362.76		
Advertising	473.43		
Printing & Binding	1,091.10		
Repair & Maintenance Buildings	52.98		
Repair & Service Equipment	3,039.36		
Materials & Supplies:			
Buildings, Supplies & Materials	979.64		
Heating (Oil)	936.09		
Uniforms & Clothing	5,478.64		
Office Supplies	3,863.36		
Postage	235.24		
Signs & Traffic Paint	7,992.08		
Public Works Materials	97,134.44		
Other Equipment & Supplies	32,699.10		
Other Expenses:			
Dues & Subscriptions	787.85		
Licenses	70.00		
Rental of Equipment	379.10		
All Other	59.57		
New Equipment:	33,780.80		
Other	.75		
Other Contractual	27,480.96	766,455.03	
VEHICLE MAINTENANCE & OPERATION			
Salaries & Wages			
Supervision, Coordination & Planning	5,920.47		
Labor	46,455.51		
Expenses			
Contractual Services:			
Light	3,017.99		
Water	73.95		
Gas	11,498.66		
Repair & Maintenance Buildings	102.50		
Auto Repair & Service	21,635.92		
Other Equipment Repairs	3,447.33		
Other Contractual	684.13		
Materials & Supplies:			
Auto Parts & Supplies	49,757.62		
Gasoline & Oil	34,713.23		
Other Supplies & Materials	1,933.98		
Licenses & Taxes	401.10		
All Other	5.17	179,647.56	
CO-OP TREE PLANTING			
Trees		175.00	946,277.59

CHAPTER 90 – ROAD MAINTENANCE & CONSTRUCTION			
Police Detail	1,428.00		
Resurfacing & Safety Lines	58,024.27	59,452.27	
DIESEL DUMP TRUCK		2,000.00	
FUEL TANK REPLACEMENT		5,000.00	
IMPR. BASSETT ST./ADAMS ST.			
Labor	3,415.18		
All Other	196.92	3,612.10	
SANITARY LANDFILL – REVENUE SHARING			
Payments to Contractor	122,395.64		
Reserve Payments	2,499.97	124,895.61	194,959.98
TOTAL PUBLIC WORKS (GENERAL)			$ 1,141,237.57

SCHOOLS

SCHOOLS			
Salaries & Wages			
Superintendent	55,881.00		
Assistant Superintendent	43,126.00		
Assistant Superintendent – B.A.	33,312.51		
Clerical	126,641.09		
Automation Supervisor	2,926.00		
Automation Clerical	24,067.84		
Principals – Clerical	97,261.60		
Audio-Visual – Clerical	6,731.34		
Guidance – Clerical	17,207.30		
Spec. Services – Clerical	13,632.71		
Attendance Officer	4,240.00		
Principals – Teachers	6,439,537.49		
Teacher Aides	32,185.83		
Student Learners	308.55		
Health – Physicians	7,102.00		
Health – Nurses	42,611.00		
Communication Admin.	2,258.00		
Custodians	426,601.52		
Custodians – Overtime	29,067.63		
Maintenance Men	155,214.45		
Maintenance – Overtime	11,308.06		
Transportation – Clerical	6,813.53		
School Comm. Clerk	1,169.66		
Administration – Trans.	6,017.49	7,585,222.60	
Expenses			
School Committee	7,415.53		
Administration	19,444.01		
Automation	13,028.72		
Stationery & Postage	4,518.63		
Supplies – Office	8,883.20		
Professional Materials	100.00		
Supplies – Teaching	88,242.53		
Paper	24,185.11		
Art Supplies	15,623.13		
Graduation	2,123.23		
Travel, Workshops, Conv.	2,713.89		
Workbooks	25,753.72		
Clothing	173.94		

Membership	2,017.76	
Textbooks & Supplies	51,535.90	
Books Rebinding	1,621.35	
Tests	9,506.45	
Consult. Sp. Ser. Test	51,484.60	
Library Books	20,211.89	
Audio Visual	5,189.24	
Health	917.78	
Activity Trans.	1,525.00	
Attendance Office	472.92	
Special Trans.	52,519.74	
Athletic Supplies	28,647.57	
Athletic Expenses	32,891.87	
Athletic Transportation	14,547.00	
Custodial Supplies	36,599.23	
Telephone	63,140.34	
Water	9,716.99	
Grounds – Supplies & Expense	8,028.80	
Maintenance of Buildings	297,705.73	
Repairs, Instr. Equipment	9,232.93	
Repairs, Non-Inst. Equipment	16,800.68	
Acquisition Instr. Equipment	26,048.15	
Replace Instr. Equipment	1,213.07	
Tuition	193,894.22	1,147,674.85
Curriculum Development		
Other		8,982.25
Custodians' Private Work		17,507.52
Travel Out of State		3,361.86
Research & Development		
Professional & Technical Services	1,365.99	
All Other	132.00	1,497.99
Summer School Revolving Fund		
Administration	2,504.16	
Clerical	1,108.95	
Instructors	18,974.15	
All Other	1,459.24	
Teacher Aide	1,481.46	25,527.96
School Bus Transportation		
Transportation – Regular	251,746.00	
Special Needs Transportation	22,509.35	
All Other	1,559.06	275,814.41
Vocational Education		
Tuition		3,570.00
Adult Evening Revolving Fund		
Instruction & Administration	28,184.85	
Custodians	101.16	
All Other	4,564.75	32,850.76
School Athletic Fund		
Athletic Expenses	8,922.97	
All Other	1,672.26	
Custodians	1,351.87	11,947.10
Regional Voc. Tech. School		
Share Payments		99,945.60
School Lunch Fund (Revolving)		
High School Labor	129,955.30	
Supplies	138,085.73	
Taxes	462.90	
All Other	5,743.67	274,247.60

School Res. Teach. Chapter 1			
Supplies	6,610.86		
Instructors	51,133.90		
All Other	3,979.34	61,724.10	
E.C.I.A. Chapter 2 (1983)			
Supplies	1,985.30		
All Other	9.31	1,994.61	
E.C.I.A. Chapter 11 (1984)			
Supplies	1,143.06		
All Other	248.00	1,391.06	
E.C.I.A. Chapter 11 (1985)			
Supplies	10,633.75		
All Other	2,175.00	12,808.75	
Community School Revolving Fund			
Instruction & Administration	18,822.38		
All Other	1,339.72	20,162.10	
Smith, Hughes Barden '84 – All Other		19.84	
Smith, Hughes Barden '85 – All Other		7,944.00	
Grant – Poetry in Class '84 – Other		59.48	
Energy, Heat & Power			
Gas	5,852.32		
Light & Power	182,266.82		
Fuel	157,388.18	345,507.32	
Special Service Gift Account		100.00	
M.A. Cunningham Rental Account			
Maintenance of Buildings	32,865.22		
All Other	18,292.40		
Custodians	27,365.16	78,522.78	
SPED Computer Grant – Other		1,355.00	
School Buildings – Fire Protection – Alarms		600.00	
TOTAL SCHOOLS			$ 10,020,339.54

LIBRARY

LIBRARY			
Salaries & Wages			
Librafian	19,065.89		
Assistant Librarians	265,680.42		
Temp. & Seasonal Help	7,942.08	292,688.39	
Expenses			
Contractual Services:			
Telephone	3,876.51		
Light	10,263.50		
Water	413.25		
Gas	413.96		
Printing & Binding	2,180.80		
Repair & Maintain Bldgs.	4,930.74		
Repair & Service Equip.	3,061.91		
Trans. of Persons	230.89		
Laundry	35.97		
Heating	8,590.17		
Materials & Supplies			
Office Supplies	4,736.65		
Postage	2,745.18		
Building Supplies	404.70		
Dues & Subscriptions	25.00		
Rental Charge Machine	390.00		
Meeting Expenses	132.50		

Audio-Visual Supplies	1,592.32		
Advertising	2,636.95	46,661.00	
Books & Periodicals			
Books	43,151.83		
Periodicals	1,212.17	44,364.00	
Library Friends – Book Sale			
Books	360.58		
Periodicals	12.00		
All Other	90.48	463,06	
TOTAL LIBRARIES			$ 384,176.45

RECREATION AND YOUTH

PARK			
Administration			
Salaries & Wages			
Superintendent	20,261.16		
Clerk	15,787.08		
Labor	23,309.43		
Summer Labor	12,054.16		
Recreation Director	11,292.40		
Recreation Leaders	15,659.94		
Seasonal & O.T.	4,076.58		
Spec. Rec. Instructor	1,165.00		
Custodians	2,436.19	106,041.94	
Expenses			
Telephone	339.56		
Light	1,713.97		
Gas	535.59		
Office Supplies	747.74		
Postage	131.20		
Electric Heat	475.26		
Gasoline & Oil	3,403.07		
Bldg. Supplies & Tools	624.84		
Equipment Parts & Supplies	59.60		
Repair & Maintain Bldgs.	80.00		
Repair & Service Equipment	3,731.56		
Auto Parts – Supplies	1,302.39		
Transportation	726.95		
Professional Services	2,800.00		
Park Supplies & Materials	779.52		
Other Supplies	1,310.65		
Recreational Supplies	2,099.75		
Rental of Equipment	16.50		
Dues & Subscriptions	39.00		
Other Expenses	406.00	21,323.15	
Field Material			
Supplies & Materials	739.21		
Lawn Care Materials	786.44		
Other Expenses	2,944.51	4,470.16	
Fish Stocking			
Fish		500.00	
Recreation for Elderly			
Transportation	5,195.00		
All Other	305.00	5,500.00	
Handicapped Program			
Salaries & Wages			
Instructors	4,768.85		

Expenses			
Supplies	504.99		
Gasoline	203.00		
All Other	91.94		
Transportation	1,720.74		
All Other	192.40	7,481.92	
Improvement/Capital Outlay			
Rebuild Diamonds	2,480.00		
Repair Fences	2,017.00		
Repair Tennis Courts	1,538.76		
Repair Basketball Court	2,149.92		
All Other	316.83	8,502.51	
Equipment			
Utility Trailer	1,295.00		
Mower	2,444.05		
All Other	1,088.75		
Recreational Equipment	1,830.36	6,658.16	
Pierce Field Lights Gift Account			
Lights	75.42		
Sand & Stone	120.00	195.42	
TOTAL RECREATION			$ 160,673.26

YOUTH PROGRAM

YOUTH			
Salaries & Wages			
Coordinator	25,090.12		
Counselor	12,466.27	37,556.39	
Expenses			
Transportation of Persons	800.00		
Office Supplies, Postage	290.09		
Other Supplies & Materials	16.95		
All Other	57.30	1,164.34	
Special Gift Account			
Counseling (S&W)	500.00		
All Other	340.64	840.64	
TOTAL YOUTH			39,561.37
TOTAL RECREATION AND YOUTH			$ 200,234.63

PENSIONS

PENSIONS			
Widows' Annuity – Section 95A		19,394.28	
Non-Contributory Pensions			
Police & Fire Pensions	27,440.28		
Laborers' Pension	5,651.40		
Widows' Pension	53,024.79		
School Teacher Pensions	721.17		
Veterans' Pensions	136,083.02		
Widows' Annuities – 89A	7,745.04	230,665.70	
Contributory Retirement System		1,396,616.00	
C.R.S. Administration		16,800.00	
TOTAL PENSIONS			$ 1,663,475.98

UNCLASSIFIED

Group Insurance for Town Employees			
Life Insurance Premium	9,220.20		
Hospitalization	730,370.69		
Medicare (Refunds)	17,944.35	757,535.24	
Annual Town Reports & Bylaw			
Reports Printed	5,685.00		
All Other	100.40	5,785.40	
Observance of Holidays			
Fourth of July	149.40		
Veterans' Day	92.75		
Memorial Day	683.70		
All Other	272.05	1,197.90	
Insurance (General)			
Employees' Bonds	1,236.00		
Workmen's Comp.	151,185.00		
Multi Peril	56,693.00		
Boiler Insurance	2,920.00		
M.V. Liability	57,692.00	269,726.00	
Employment Security Benefits			
Reimburse (A/C School)		3,138.00	
Sewer Facilities Plan '79		467.22	
Sewer Facility Study Grant			
Professional Services		3,312.21	
Municipal Audit – Payments		12,000.00	
Human Services – Gift Acct. – Charity		75.89	
Special Needs Gift Account – All Other		570.00	
B/S Anti-Trust Gift Account			
Meals on Wheels		548.80	
Arts Lottery Grant – All Other		6,604.00	
TOTAL UNCLASSIFIED			$ 1,060,960.66

CEMETERY

CEMETERY			
Salaries & Wages			
Superintendent	22,600.12		
Clerk	11,773.70		
Labor	150,883.85		
Seasonal Help	2,753.60		
Other	1,982.30		
Overtime	8,233.52	198,227.09	
Expenses			
Contractual Services:			
Telephone	584.08		
Light	1,902.28		
Water	289.00		
Advertising	37.50		
Printing & Binding	285.95		
Materials & Supplies:			
Repair, Maint., Bldg., Grounds	6,334.85		
Repair & Service Equipment	1,260.15		
Lettering Steps	1,161.35		
Gasoline & Oil	4,824.32		
Equipment Parts & Supplies	9,485.92		
Building Supplies	1,429.95		
Heating	1,764.98		

Custodial	338.42		
Clothing	1,317.40		
Office Supplies	480.74		
Postage	85.00		
Steps & Posts	998.75		
Grass Seed	702.00		
Grave Liners	12,811.00		
Fert. & Lawn Supplies	1,797.95		
Tools & Hardware	2,800.71		
Other	1,741.98		
Other Expenses:			
Dues & Subscriptions	90.00		
Meeting Expenses	121.50		
Other	600.00	53,245.78	
Trees & Tree Work		1,484.83	
New Equipment			
Chain Saw	849.95		
Lawnmower	14,335.74		
Truck	10,657.00	25,842.69	
Cemetery–Land Development			
Professional & Technical Services	9,975.00		
All Other	1,630.55	11,605.55	
Cemetery Special Gift Account			
Trees & Shrubs		608.60	
Cemetery – Tree Storm Damage			
Contractual	1,056.00		
Trees & Shrubs	813.80	1,869.80	
TOTAL CEMETERY			$ 292,884.34

INTEREST AND MATURING DEBT

INTEREST			
Anticipation of Revenue Interest	94,054.46		
School Interest	39,655.00		
Other Interest	5,757.50	139,466.96	
MATURING DEBT			
School Loans	240,000.00		
Other Loans	35,000.00	275,000.00	
TEMPORARY LOANS REPAID			
Anticipation of Revenue		7,000,000.00	
TOTAL INTEREST AND DEBT			$ 7,414,466.96

AGENCY, TRUST AND INVESTMENT

CEMETERY PERPETUAL CARE BEQUESTS			
Added to Trust Funds	45,395.00		
Refunds	650.00	46,045.00	
INCOME SPEC. CEM. TRUST FUNDS			
Plantings	602.83		
Labor	347.25		
All Other	7.95	958.03	
TRUST FUND INCOME ACCOUNTS			
S. Gibbons Scholarship Fund		900.00	
Kane Scholarship Fund		200.00	
N.T. Kidder Library Fund			
Subscriptions	2,049.50		

Books	2,916.47	
All Other	1,135.57	6,101.54
Oakland Hall Library Fund		
Books & Periodicals		759.97
M.L. Peabody Poor Fund		
Charity		225.00
E.T.L. Reed Park Fund		
Junior Gym Center		806.76
Governor Stoughton Fund		
Charity	3,934.48	
Donation Milton Visiting Nurses	10,000.00	
Building Maint. & Improvement	11,093.33	
Added to Trust Fund	10,000.00	35,027.81
Tuell & Hallowell Fund		
Citizenship Prize		150.00
TRUST FUNDS (Inv. & Reinv.)		291,071.81
PENSION RESERVE FUND		
Added to Trust Fund		261,000.00
DOG LICENSES		
To County		4,232.00
STATE AND COUNTY ASSESSMENTS		
Metropolitan Park Tax	403,943.00	
Municipal Accts & Retirement Sys.	1,400.00	
Metropolitan Air Pollution Cont.	5,120.00	
Boston Metropolitan Dist. Expense	746.00	
Mass. Bay Trans. Authority	1,060,237.00	
Health Insurance –		
Elderly Gov. Retirees	9,844.00	
Retired Municipal Teachers –		
Health Insurance	141,424.00	
Motor Vehicle Excise Tax Bills	3,248.00	
Metropolitan Area Planning Council	4,474.00	
County Tax	278,120.50	1,908,556.50
FEDERAL WITHHOLDING TAXES		
To Federal Government	2,221,440.77	
Refunds	255.88	2,221,696.65
STATE WITHHOLDING TAXES		
To Commonwealth of Massachusetts	653,437.70	
Refunds	61.26	653,498.96
EMPLOYEES' WITHHOLDING FOR GROUP INSURANCE		
Hospitalization Premiums	507,687.90	
Life Insurance Premiums	9,326.68	
Refunds to Employees	1,002.73	518,017.31
OPTIONAL LIFE INSURANCE		
Premiums		13,168.20
VOLUNTARY LIFE INSURANCE		
Premiums	21,799.98	
Refund	4.92	21,804.90
PREMIUMS ON TEMPORARY LOAN		2,667.00
TAX REFUNDS		
Real Estate Taxes	166,681.56	
Personal Property Taxes	668.01	
Motor Excise Taxes	16,430.18	183,779.75

OTHER REFUNDS			
Proceeds from Burial Rights	1,600.00		
Police	23.25		
Town Ambulance	465.86		
Non-Alcoholic Beverage Lic. (to State)	12.50		
Sale of Dogs (To County)	1,460.00		
Collector's Interest & Costs on Taxes	34,199.77		
Miscellaneous	159.70		
Special Arts Funds Trans. to Library Trustees	4,139.00	42,060.08	
INSURANCE RECOVERY ACCOUNT			
Police Cruisers	4,293.12		
Traffic Lights	1,538.60		
Cemetery Tractor	2,599.00		
Pierce School	2,545.26		
Trees	900.00	11,875.98	
SPECIAL SCHOOL RECOVERIES ACCOUNT			
Replacement Books & Ind. Arts Supplies		7,356.21	
SPECIAL RESERVE – SCHOOL BUS CONTRACT			
Refund – Reserve for Contract Violations		24,223.60	
SPECIAL RESERVE– SANITARY LANDFILL			
Refund – Reserve for Contract Violations		7,200.00	
TOTAL AGENCY, TRUST AND INVESTMENT			$ 6,263,383.06
TOTAL GENERAL CASH EXPENDITURES			$34,713,999.60
(Includes $449,895.61 spent from Revenue Sharing)			

WATER DEPARTMENT

WATER OPERATION & IMPROVEMENTS		
Salaries & Wages		
Supervision, Co-ordination & Planning	44,361.15	
Administration	69,962.73	
Labor	184,852.30	
Expenses		
Contractual Services:		
Telephone	1,504.71	
Light	2,344.39	
Boston Gas & Fuel	8,126.44	
Professional & Technical Services	1,438.00	
Advertising	179.78	
Printing & Binding	945.39	
Repair & Maint. of Buildings	227.50	
Repair & Service Equipment	11,921.46	
Cost of Water (Assessment)	209,838.00	
Other Contractual	12,805.61	
Materials & Supplies:		
Auto Parts & Supplies	10,283.39	
Gasoline, Oil, Diesel	6,290.67	
Bldg. Supplies & Materials	183.73	
Office Supplies	3,496.75	
Postage	2,821.89	
Const. Supplies & Materials	105,934.36	
Other Supplies & Materials	32,958.96	
Other Expenses:		
Dues, Subscriptions & Meeting Exp	685.38	
Rental of Equipment	1,086.74	

All Other	1,341.63		
New Equipment:			
Rollers	3,785.00		
Dump Truck	12,854.00		
Dump Body	4,192.00		
Pick-up Truck	8,241.00	742,662.96	
TRAVEL – Out of State		300.00	
REFUNDS			
Service Deposit	646.72		
A.R. Rates	1,174.29		
A.R. Miscellaneous	2,386.25		
A.R. Service	10.94		
Liens added to Taxes	224.60	4,442.80	
TOTAL WATER EXPENDITURES			$ 747,405.76

SEWER DEPARTMENT

SEWER OPERATIONS & IMPROVEMENTS			
Salaries & Wages			
Supervision, Co-ordination			
& Planning	9,710.82		
Administration	11,537.94		
Labor	42,257.65		
Expenses			
Contractual Services:			
Light & Power	12,371.43		
Gas	1,055.12		
Repair & Service Equip.	1,525.98		
Other Contractual	14,719.79		
Materials & Supplies:			
Gasoline, Oil, etc.	1,136.76		
Other Equipment & Supplies	7,794.51		
Other Expenses:			
Meeting Expenses	30.00		
All Other	2,770.40	104,910.40	
M.D.C. SEWER ASSESSMENT		287,449.00	
Refunds			
Sewer User Charges	1,747.88		
Liens added to Taxes	12.32	1,760.20	
TOTAL SEWER EXPENDITURES			$ 394,119.60

GRAND TOTAL EXPENDITURES
(Does not include temporary investment and reinvestment of available cash)

GENERAL CASH ACCOUNT

Balance July 1, 1984	$ 34,652.98	
Matured Temporary Investments	15,906,362.27	
Receipts	33,491,446.73	
Transfer from Water Cash	106,441.44	$49,538,903.42
Payments	34,264,103.99	
Temporary Investments Available Cash	15,249,723.00	
	49,513,826.99	
Balance, June 30, 1985	25,076.43	
		$49,538,903.42

FINANCIAL STATEMENTS

WATER CASH ACCOUNT

Balance July 1, 1984	987.89	
Matured Temporary Investments	125,000.00	
Receipts	944,637.64	$ 1,070,625.53
Payments	747,405.76	
Temporary Investments Available Cash	213,024.22	
Transfer to General Cash	106,441.44	
Transfer to Sewer Cash	2,779.11	
	1,069,650.53	
Balance June 30, 1985	975.00	
		$ 1,070,625.53

SEWER CASH ACCOUNT

Balance July 1, 1984	39,538.19	
Receipts	713,288.16	
Transfer from Water Cash	2,779.11	$ 755,605.46
Payments	394,119.60	
Temporary Investment Available Cash	300,000.00	
	694,119.60	
Balance June 30, 1985	61,485.86	
		$ 755,605.46

REVENUE SHARING CASH ACCOUNT

Balance July 1, 1984		91,645.45	
Received from Federal Government	508,679.00		
Income from above	12,681.72	521,360.72	613,006.17
Payments		449,895.61	
Balance June 30, 1985		163,110.56	
			$ 613,006.17

Temporary Investment Available Cash
as of June 30, 1985

General	2,000,000.00
Water	567,248.52
Sewer	800,000.00
State & Fed. Grants	58,288.73
	$3,425,537.25

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

Account	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances To Revenue	Balances Available 6/30/85
			GENERAL GOVERNMENT					
Accounting–Salaries	$	$ 81,408.00	$	$ 6,724.38	$ 88,132.38	$ 81,954.25	$ 6,178.13	$
Accounting–Expenses		5,979.00			5,979.00	5,398.13	320.77	260.10
Assessors–Salaries		87,159.00			87,159.00	82,249.11	4,090.89	
Assessors–Expenses	22,400.71	35,875.00			58,275.71	26,054.90	375.44	31,845.37
Assessors–Revaluation	37,247.55	3,000.00			40,247.55	3,046.32		37,201.23
Town Clerk–Salaries		65,847.00			65,847.00	65,678.51	168.49	
Town Clerk–Expenses		10,755.00	2,083.00*		12,838.00	12,838.00		
Town Clerk–State Census		3,500.00	11,835.50*		15,335.50	15,335.50		
Law–Retainer		30,500.00			30,500.00	30,500.00		
Law–Special Services		25,000.00	27,475.05*		62,475.05	62,475.05		
			10,000.00					
Law–Special Counsel			7,650.00*		7,650.00	7,650.00		
Law–Claims		3,250.00	715.00*		3,965.00	3,250.00		715.00
Law–Disbursements		4,000.00	8,937.31*		12,937.31	12,936.57	.74	
Selectmen–Salaries		98,821.00			98,821.00	96,318.78	2,502.22	
Selectmen–Expenses		21,951.00		302.00	22,253.00	19,221.60	3,031.40	
Selectmen–Student Wk. Study		3,750.00			3,750.00	1,247.90	2,502.10	
Selectmen–New Equipment		6,000.00			6,000.00	4,666.93	89.07	1,244.00
Election & Regis. (B.S.) Sal.		16,365.00	1,098.10*		17,463.10	12,817.21	4,645.89	
Election & Regis. (B.S.) Exp.		5,600.00	199.25*		5,799.25	5,799.25		
Voting Expenses	1,473.36			3,265.26	4,738.62	4,738.62		
Punch Card Voting Machine	46,065.00				46,065.00	46,065.00		
Town Office/Lib.Bldgs.Sal.		38,649.00	822.78*		39,471.78	39,471.78		
Town Office/Lib. Bldgs.Exp.		80,388.00	5,500.00	175.00	86,063.00	85,986.15	76.85	
Treasurer–Collector–Salaries		79,172.00	800.00*		79,972.00	79,972.00		
Treasurer–Collector–Expenses		19,863.00	2,500.00*		22,363.00	22,004.44	358.56	
Treasurer–Tax Title Fore. Exp.		3,000.00			3,000.00	2,966.07	33.93	

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
BOARDS & COMMITTEES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
Board of Appeals–Salaries		6,630.00			6,630.00	6,628.96	1.04	
Board of Appeals–Expenses		3,000.00	970.97*		3,970.97	3,970.97		
Conservation Commission		2,050.00			2,050.00	1,119.32	930.68	
Conservation–Gift	1,397.12			665.00	2,062.12	779.02		1,283.10
Conserv.Comm.Sp,Bike Gift	3,300.00				3,300.00			3,300.00
Council on Aging–Salaries		9,736.00	4,407.00*		14,143.00	11,192.70	2,950.30	
Council on Aging–Expenses		500.00	480.81*		980.81	952.50	28.31	
COA–Trans of Elderly		1,500.00			1,500.00	1,500.00		
COA–Grant - Medical Trans.	5,186.15			8,812.00	13,998.15	4,801.97		9,196.18
COA–Senior Center		3,000.00			3,000.00	2,203.72	53.28	743.00
COA–Senior Center Grant	2,919.25				2,919.25	2,919.25		
Title III Grant –Sr. Center	765.69				765.69	765.69		
COA – Gift Acct.	2,717.52			125.00	2,842.52	859.00		1,983.52
COA- Elderly Affairs Grant	1,713.96				1,713.96	555.00		1,158.96
COA–Sr.Ctr. Gift Acct.	86.35			539.45	625.80	75.00		550.80
Data Processing Committee	64.60	300.00			364.60			364.60
Data Processing System		216,000.00	13,520.00		229,520.00	212,567.02		16,952.98
E.Milton Envir.Study Comm.	12,328.22				12,328.22	1,784.53		10,543.69
Historical Commission	1,108.21				1,108.21	1,108.21		
Historical Comm–Gifts	625.89			75.00	700.89	388.59		312.30
Personnel Board–Salaries		8,810.00			8,810.00	7,768.28	1,041.72	
Personnel Board–Expenses		300.00			300.00	299.91	.09	
Personnel Board–Consultant	2,650.71	500.00			3,150.71			3,150.71
Planning Board–Salaries		840.00			840.00	840.00		
Planning Board–Expenses		754.00			754.00	753.41	.59	
Planning Bd.–Travel Out of State			600.00*		600.00	600.00		
Outdoor Athletic Facility	48,645.33				48,645.33	37,649.98		10,995.35
Retiremnt Fund Study Comm.	1,275.00				1,275.00	92.40		1,182.60
Town Govt Study Comm.	710.00	600.00			1,310.00	1,310.00		

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
Town Govt Gift Acct.				690.00	690.00	690.00		
Warrant Comm.–Salaries		2,750.00			2,750.00	2,750.00		
Warrant Comm.–Expenses		4,338.00	2,550.93*		6,888.93	6,888.93		
VETERANS' BENEFITS								
Veterans' Benefits–Salaries		7,307.00	380.00*		7,687.00	7,686.56	.44	
Veterans' Benefits–Adm.Exp.		500.00			500.00	393.68	106.32	
Veterans' Benefits–General		11,500.00		161.75	11,661.75	4,105.04	7,556.71	
PUBLIC SAFETY								
Building–Salaries		53,396.00			53,396.00	51,187.47	2,208.53	
Building–Expenses		700.00			700.00	619.09	80.91	
Civil Def.–Personal Serv.		500.00			500.00	500.00		
Civil Def.–Expenses	406.76	285.00			691.76	691.76		
Civil Def.–Aux. Police	78.52	1,915.00			1,993.52	1,969.74	23.78	
Civil Def.–Aux. Fire	71.41	1,485.00			1,556.41	1,556.25	.16	
Fire–Salaries		1,739,895.00			1,739,895.00	1,725,194.52	14,700.48	
Fire–X-way Protection				33,036.45	33,036.45	21,800.38		11,236.07
Fire–Expenses	4,750.00	69,980.00	4,000.00*		78,730.00	70,242.70	191.35	8,295.95
Fire–Unpaid Bills		52.00			52.00	52.00		
Fire–New Equipment		10,500.00			10,500.00	10,500.00		
Plumbing–Salaries		8,854.00			8,854.00	8,853.28	.72	
Plumbing–Expenses		630.00			630.00	625.82	4.18	
Police–Salaries	2,616.80	1,840,839.00	10,012.21*	130.00	1,853,598.01	1,849,696.00	3,902.01	
Police–Private Work	4,420.31			187,441.68	191,861.99	190,597.80		1,264.19
Police–Expenses		197,215.00	12,000.00	419.00	212,734.00	211,798.91	935.09	
			3,100.00*					

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
Police–Unpaid Bills		3,701.00			3,701.00	3,701.00		
Police–Monitor System	4,018.50				4,018.50	4,017.77	.73	
Police–New Equipment		43,250.00			43,250.00	43,239.21	10.79	
Leash Law Enforcement		25,312.00	3,524.59*		28,836.59	28,836.59		
Wire- Salaries		76,348.00			76,348.00	75,831.20	516.80	
Wire- Expenses		6,885.00			6,885.00	6,383.48	501.52	
Wire–New Equipment		10,211.00			10,211.00	10,075.90	135.10	
Street Lighting		71,000.00	23,200.00		94,200.00	93,391.13	808.87	
Street Lighting/REVENUE SHARING				325,000.00	325,000.00	325,000.00		
Traffic Lights		27,900.00	(12,700.00)		27,900.00	15,157.28	42.72	
HEALTH AND SANITATION								
Health- Salaries		58,264.00	672.86*		58,936.86	58,936.86		
Health- Expenses		2,845.00	91.56*		2,936.56	2,936.56		
Health–Physical Exams		675.00			675.00	650.00	25.00	
Health -S.S. Mental Health		1,000.00			1,000.00	1,000.00		
Health--Rodent Control		2,000.00			2,000.00	556.00	1,444.00	
Health- Animal Inspector		600.00			600.00	600.00		
Coll.of Garbage & Refuse		300,000.00			300,000.00	300,000.00		
Fuel Escalation		500.00			500.00		500.00	
Drug Rehab.–Alcohol Abuse	34.09				34.09			34.09
PUBLIC WORKS (Except Water & Sewer)								
Public Works–General	35,503.09	755,456.00		114.07	791,073.16	766,455.03	618.13	24,000.00
P.W.–Vehicle M.& O.		149,747.00	18,000.00	11.28	179,858.28	179,647.56	210.72	
			12,100.00*					
Chapter 90 - Direct Grant				124,380.27	124,380.27	59,452.27		64,928.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
P.W.–Diesel Dump Truck	2,000.00				2,000.00	2,000.00		
Fuel Tank Replacemnt DPW	5,000.00				5,000.00	5,000.00		
Impr.Bassett St./Adams St.	3,528.10			84.00	3,612.10	3,612.10		
Co-op Tree Planting	527.11			950.00	1,477.11	175.00		1,302.11
Sanitary Landfill–REV SHAR				124,895.61	124,895.61	124,895.61		
			SCHOOLS					
Schools--Salaries		7,588,159.00	16,370.00 (20,000.00)	1,296.75	7,605,825.75	7,585,222.60	603.15	
Schools–General Expenses	7,500.00	1,121,286.00	20,000.00	228.86	1,149,014.86	1,147,674.85	1,340.01	
Schools–Even. Pract.Arts		1.00			1.00		1.00	
Schools–Curriculum Dev.		9,000.00			9,000.00	8,982.25	17.75	
Sch.Cust.Priv.Wk.Revolv.	2,375.95	1.00		17,143.88	19,520.83	17,507.52		2,013.31
Schools–Travel O.S.		4,650.00			4,650.00	3,361.86	1,288.14	
Schools–Research & Dev.		1,500.00			1,500.00	1,497.99	2.01	
Schools -Summer Educ.Dev.		1.00			1.00		1.00	
Summer Sch. Revolving Fund	22,702.33			17,578.24	40,280.57	25,527.96		14,752.61
School- Bus Trans.		292,840.00	(16,370.00)		292,840.00	275,814.41	655.59	
Schools–Vocational Educ.		4,910.00			4,910.00	3,570.00	1,340.00	
Schools–Reg.Fund Ch.753	.97				.97			.97
Schools–Lunch Program		1.00			1.00		1.00	
Adult Even.Revolv.Fund	12,980.01			25,492.00	38,472.01	32,850.76		5,621.25
School Athletic Fund	7,726.64			9,874.15	17,600.79	11,947.10		5,653.69
Reg.Voc.Tech.School		99,946.00			99,946.00	99,945.60	.40	
School Lunch Fund(Rev.)	23,201.66			280,230.91	303,432.57	274,247.60		29,184.97
Schools–M.E.T.C.O.	5,459.03				5,459.03			5,459.03
Sch.–Library Proj.No.151	208.40				208.40			208.40
Sch.Lib.Resource '82	663.28				663.28			663.28

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
Sch.Res.Teach.Chap.1	2,425.36			63,514.00	65,939.36	61,724.10		4,215.26
E.C.I.A. Chap.2 (1983)	1,994.61				1,994.61	1,994.61		
Sp.Ed.Hand.Child.Title VI	2.13				2.13			2.13
E.C.I.A. Chap II (1984)	4,755.19				4,755.19	1,391.06		3,364.13
E.C.I.A. Chap II (1985				19,139.00	19,139.00	12,808.75		6,330.25
Sch.–Vandalism Prev.Grant	1.41				1.41			1.41
Community Sch.Rev.Fund	4,532.24			18,693.75	23,225.99	20,162.10		3,063.89
Smith,Hughes Barden '84	19.84				19.84	19.84		
Smith,Hughes Barden '85				7,944.00	7,944.00	7,944.00		
Speaking of China	1,534.88				1,534.88			1,534.88
Grant–Poetry in Class '84	59.48				59.48	59.48		
Schools- Energy Heat Power		345,540.00			345,540.00	345,507.32	32.68	
Energy Conserv.Project		37,500.00			37,500.00			37,500.00
School–Project Impact Grant	375.00				375.00			375.00
Sch.- Elect.Liter.for Gift	9.47				9.47			9.47
Special Serv.Gift Acct.	25.73			200.00	225.73	100.00		125.73
M.A.C. Rental Acct.	25.86			78,527.49	78,553.35	78,522.78		30.57
Sped. Computer Grant	1,355.00				1,355.00	1,355.00		
Sch.Bldgs–Fire Protect.	39,000.00				39,000.00	600.00		38,400.00
Tucker Sch.Constr.&Remodel.	1,856.63				1,856.63			1,856.63
H.S.Phys.Ed.Fac.& Remodel.	307.68				307.68			307.68
Planning H.S.Gym Add.	51.42				51.42			51.42
LIBRARIES								
Library–Salaries		308,947.00	(15,000.00)		308,947.00	292,688.39	1,258.61	
Library–Expenses	1,450.00	39,111.00	7,355.00	195.00	48,111.00	46,661.00	1,450.00	
Library–Books & Per.		44,365.00			44,365.00	44,364.00	1.00	

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
Library Friends–Book Sale	17.41			1,591.71	1,609.12	463.06		1,146.06
Library–Fire Protection	12,185.00				12,185.00			12,185.00
RECREATION AND YOUTH								
Park Salaries		125,993.00			125,993.00	106,041.94	19,951.06	
Park–Expenses		19,345.00	1,995.00*		21,340.00	21,323.15	16.85	
Park Field Material		4,500.00			4,500.00	4,470.16	29.84	
Park Fish Stocking		500.00			500.00	500.00		
Park–Recreatn for Elderly		5,500.00			5,500.00	5,500.00		
Park–Handicapped Program		7,500.00			7,500.00	7,481.92	18.08	
Park–Special Gift Acct.	45.40				45.40			45.40
Park Impr./Capital Outlay		9,566.00			9,566.00	8,502.51	1,063.49	
Park–Equipment		6,673.00			6,673.00	6,658.16	14.84	
Pierce Fld.Lts.-Gift Acct.	377.20				377.20	195.42		181.78
Youth–Salaries		38,117.00			38,117.00	37,556.39	560.61	
Youth–Expenses		1,200.00			1,200.00	1,164.34	35.66	
Youth–Spec.Gift Fund				4,200.00	4,200.00	840.64		3,359.36
UNCLASSIFIED								
Pension–Widows' Ann.95A		28,326.00		2,724.03	31,050.03	19,394.28	11,655.75	
Pension–Non-Contrib.		221,556.00		22,320.51	243,876.51	230,665.70	13,210.81	
Pension–C.R.S.		1,396,616.00			1,396,616.00	1,396,616.00		
Pension–C.R.S. Admin.		16,800.00			16,800.00	16,800.00		
Reserve Fund		150,000.00	(114,115.22)		150,000.00			
			(35,884.78)					
Grp.Ins. for Town Emp.	773.50	780,000.00			780,773.50	757,535.24	23,238.26	
Annual Tn.Reports & Bylaws		5,100.00	685.40*		5,785.40	5,785.40		

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
Observance of Holidays		1,400.00	97.90*		1,497.90	1,197.90		300.00
Insurance (General)		253,788.00	18,902.00		272,690.00	269,726.00	2,964.00	
Employ.Security Benefits	49,576.95				49,576.95	3,138.00		46,438.95
Purch.Land Randolph Ave.	7,000.00				7,000.00			7,000.00
Veterans' Day Gift Acct.	55.50				55.50			55.50
Sewer Fac. Study Grant				5,424.00	5,424.00	3,312.21		2,111.79
Municipal Audit		12,500.00			12,500.00	12,000.00	500.00	
Human Services–Gift Acct.	75.89				75.89	75.89		
Special Needs Gift Fund	900.00				900.00	570.00		330.00
Airplane Noise Abatement	500.00				500.00			500.00
Spec.Youth Program Acct.	450.00				450.00			450.00
B/S Anti-Trust Gift Act.				548.80	548.80	548.80		
Arts Lottery Grant	3,457.00			9,069.00	12,526.00	6,604.00		5,922.00
			CEMETERY					
Cemetery–Salaries		214,136.00	(15,908.91)		214,136.00	198,227.09		
Cemetery–Expenses	50.00	62,196.00	(4,307.22)		62,246.00	53,245.78		4,693.00
Cemetery–Tree Work		2,000.00	(515.17)		2,000.00	1,484.83		
Cemetery–New Equipment		21,542.00	4,330.00*		25,872.00	25,842.69		
			(29.31)					
Cemetery–Land Development		105,000.00			105,000.00	11,605.55		93,394.45
Cemetery- Special Gift Acct.	118.50			669.50	788.00	608.60		179.40
Tree Storm Damage	2,355.00		(485.20)		2,355.00	1,869.80		

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
INTEREST AND MATURING DEBT								
Interest		170,413.00			170,413.00	139,466.96	30,946.04	
Maturing Debt		275,000.00			275,000.00	275,000.00		
Interest–Silver Brk Lns	22,400.00				22,400.00			22,400.00
TRUST FUND INCOME								
Inc.Spec.Cem.Trust Funds				3,798.15	3,798.15	958.03		2,840.12
Inc. S. Gibbons Schlrshp Fnd	125.00			925.00	1,050.00	900.00		150.00
Inc.Kane Scholarshp Fnd				200.00	200.00	200.00		
Income N.T.Kidder Lib.Fnd	369.95			6,015.81	6,385.76	6,101.54		284.22
Inc.Oakland Hall Lib.Fnd	254.39			506.26	760.65	759.97		.68
Inc.M.L.Peabody Poor Fund	68.75			225.00	293.75	225.00		68.75
Inc.E.T.L. Reed Park Fund	30.00			811.17	841.17	806.76		34.41
Income Gov.Stoughton Fund	2,133.23			35,794.05	37,927.28	35,027.81		2,899.47
Inc.Tuell & Hallowell Fund				150.00	150.00	150.00		
Pension Reserve Fund		261,000.00			261,000.00	261,000.00		
SEWER								
Sewer Oper. & Improve.		106,649.00	(134.90)		106,649.00	104,910.40		1,603.70
MDC Sewer Assessment		400,000.00	(112,511.00)		400,000.00	287,449.00		
Silver Brk Sewer Project	370,000.00				370,000.00			370,000.00
Pumping Station Rehab.	20,600.00				20,600.00			20,600.00
Sewer Facilities Plan '79	467.22				467.22	467.22		
Rehab.Gra.Av.Pump.Sta.	65,000.00				65,000.00			65,000.00
Sewer Pump Sta.Improve	99,000.00				99,000.00			99,000.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
				WATER				
Water Oper.& Improve.	36,554.82	842,482.00	(101,539.14)	15.28	879,052.10	742,662.96		34,850.00
Water Op.& Imp/Travel O.S.		300.00			300.00	300.00		
	$1,093,176.22	$21,916,143.00	$ 114,115.22*	$1,003,147.89	$24,271,429.33	$22,442,172.40	$176,922.18	$1,202,793.90
			144,847.00	449,895.61R/S	449,895.61R/S	449,895.61R/S		
			(449,540.85)					
Balance July 1, 1984		$ 1,093,176.22						
Appropriations		21,916,143.00						
Transfers from Reserve Fund*		114,115.22						
Transfers from Other Accounts		144,847.00						
Income and Receipts		1,453,043.50						
Total Departmental Expenditures				$22,892,068.01				
Transfers to Other Accounts ( )				413,656.07				
Returned to Overlay Reserve				35,884.78				
Unexpended Balances to Revenue				176,922.18				
Balances Forward June 30, 1985				1,202,793.90				
		$24,721,324.94		$24,721,324.94				

RECAPITULATION OF DEPARTMENTAL EXPENDITURES

	Balance 7/1/84	Appropriation	Transfers From To	Income	Total Available	Total Departmental Expenditures	Unexpended Balances to Revenue	Balances Available 6/30/85
General Government	$ 107,186.62	$ 729,832.00	$ 64,115.99* 15,500.00	$ 10,466.64	$ 927,101.25	$ 830,642.07	$ 25,193.48	$ 71,265.70
Boards and Committees	85,494.00	261,608.00	9,009.71* 13,520.00	10,906.45	380,538.16	313,814.36	5,006.01	61,717.79
Veterans' Benefits		19,307.00	380.00*	161.75	19,848.75	12,185.28	7,663.47	
Public Safety	16,362.30	4,190,853.00	20,636.80* 35,200.00 (12,700.00)	221,027.13 325,000.00R/S	4,484,079.23 325,000.00R/S	4,426,519.28 325,000.00R/S	24,063.74	20,796.21
Health & Sanitation	34.09	365,884.00	764.42*		366,682.51	364,679.42	1,969.00	34.09
Public Works	46,558.30	905,203.00	12,100.00* 18,000.00	125,539.62 124,895.61R/S	1,107,400.92 124,895.61R/S	1,016,341.96 124,895.61R/S	828.85	90,230.11
Schools	141,150.20	9,505,335.00	36,370.00 (36,370.00)	539,863.03	10,222,718.23	10,020,339.54	5,282.73	160,725.96
Libraries	13,652.41	392,423.00	7,355.00 (15,000.00)	1,786.71	415,217.12	384,176.45	2,709.61	13,331.06
Recreation & Youth	422.60	218,894.00	1,995.00*	4,200.00	225,511.60	200,234.63	21,690.43	3,586.54
Unclassified	62,788.84	2,866,086.00	783.30* 18,902.00 (150,000.00)	40,086.34	2,988,646.48	2,723,969.42	51,568.82	63,108.24
Cemetery	2,523.50	404,874.00	4,330.00* (21,245.81)	669.50	412,397.00	292,884.34		98,266.85
Interest & Maturing Debt	22,400.00	445,413.00			467,813.00	414,466.96	30,946.04	22,400.00
Trust Fund Income Accts.	2,981.32	261,000.00		48,425.44	312,406.76	306,129.11		6,277.65
Water	36,554.82	842,782.00	(101,539.14)	15.28	879,352.10	742,962.96		34,850.00
Sewer	555,067.22	506,649.00	(112,685.90)		1,061,716.22	392,826.62		556,203.70
	1,093,176.22	21,916,143.00	114,115.22* 144,847.00 (449,540.85)	1,003,147.89 449,895.61R/S	24,271,429.33 449,895.61R/S	22,442,172.40 449,895.61R/S	176,922.18	1,202,793.90 449,895.61

TOWN OF MILTON
BALANCE SHEET
As of June 30, 1985

ASSETS

Cash in Banks and Offices:		
General	$ 25,076.43	
Sewer	61,485.86	
Water	975.00	
Water Petty Cash Advance	25.00	
School Lunch Petty Cash Advance	175.00	$ 87,737.29
Temporary Investment of Available Funds:		
General	2,000,000.00	
Sewer	800,000.00	
Water	567,248.52	
State & Federal Grants	58,288.73	3,425,537.25
Accounts Receivable:		
1979 Real Estate Taxes	1,633.27	
1981 Real Estate Taxes	3,298.13	
1982 Real Estate Taxes	1,330.62	
1984 Real Estate Taxes	124,201.73	
1985 Real Estate Taxes	972,798.63	1,103,262.38
1976 Personal Property Taxes	2,787.30	
1977 Personal Property Taxes	3,848.86	
1978 Personal Property Taxes	4,919.76	
1979 Personal Property Taxes	4,757.87	
1980 Personal Property Taxes	3,816.22	
1981 Personal Property Taxes	3,529.35	
1982 Personal Property Taxes	1,749.71	
1983 Personal Property Taxes	846.80	

LIABILITIES

Town Collector Over & Short		1,890.97
Reserve for Water Petty Cash Advance		25.00
Reserve for School Lunch Petty Cash Advance		175.00
General Tailings Account		18,073.20
Overlay of 1981	9,396.11	
1982	132,803.94	
1983	41,959.97	
1984	77,658.02	
1985	1,002,615.54	1,264,433.58
Overlay Reserve		37,057.66
State Assessment Overestimated (to be used in 1986)		29,528.21
Agency Accounts:		
Deposits to Guarantee Compl. of Street Wrk	2,268.48	
Employees' Withholding for Group Ins.	68,708.26	
Employees' Withholding for Optional Ins.	1,964.50	
Employees' Withholding for Voluntary Ins.	5,376.03	
Dog Licenses (due County)	281.25	
School Custodians Private Work Adv. Deposit	4,585.50	
Insurance Recoveries	33,482.56	
Spec. Sch. Recoveries - Books, Ind. Art Supp.	4,286.33	
Sale of Dogs (due County)	160.00	
Reserve for Damages (Rubbish Coll.& Landfill)	8,499.97	129,612.88
Revenue Reserved Until Collected:		
Motor Excise Tax Revenue	563,699.89	
Special Assessments Revenue	5,495.37	
Departmental Revenue	75,536.91	
Sewer Revenue	77,584.33	
Water Revenue	110,701.92	

1984 Personal Property Taxes	2,375.43	
1985 Personal Property Taxes	82,672.43	111,303.73
1973 Motor Excise	10,245.34	
1974 Motor Excise	26,492.02	
1975 Motor Excise	30,469.82	
1976 Motor Excise	29,178.10	
1977 Motor Excise	61,360.92	
1978 Motor Excise	56,063.23	
1979 Motor Excise	58,458.99	
1980 Motor Excise	55,053.18	
1981 Motor Excise	22,911.97	
1982 Motor Excise	19,597.28	
1983 Motor Excise	19,762.72	
1984 Motor Excise	40,624.71	
1985 Motor Excise	133,481.61	563,699.89
Special Assessments:		
St.Bettrmnt Assess. added to '80 Taxes	62.10	
St. Bettrmnt Assess. added to '82 Taxes	366.82	
St. Bettrmnt Assess. added to '83 Taxes	82.60	
St. Bettrmnt Assess. added to '85 Taxes	4,051.67	
1980 Committed Interest	15.62	
1982 Committed Interest	52.15	
1983 Committed Interest	24.84	
1985 Committed Interest	839.57	5,495.37
Departmental:		
Cemetery	4,208.60	
Police	19,399.03	
School	9,687.69	
Sewer – Private Work	600.00	
Town Ambulance	40,144.66	
Veterans' Benefits	1,496.93	75,536.91
Tax Title Revenue	119,048.03	
Tax Possessions Revenue	17,194.86	
State & County Aid to Highway Revenue	54,393.19	
Federal Grant for Police Sta. Design Revenue	2,500.00	1,026,154.50
Loans Authorized Unissued		1,653,000.00
Excess and Deficiency		396,394.12
Proceeds from Burial Rights		21,787.50
Dog License Fund		1,034.27
Dog License Surcharges		3,618.00
Conservation Fund		2,165.66
Special Education Ch. 766 Adjustment Account		16,450.00
Income Cemetery Perpetual Care Fund		80,299.59
Special Accounts Available for Expenditure:		
Special Trust Fund Income	6,277.65	
Federal Disaster Relief ('78 Blizzard)	4,205.00	
Police – Private Work (Revolving)	1,264.19	
School – Special (Revolving) Accounts	60,320.29	
Federal Grant Accounts	103,403.44	
Gift Accounts (Special)	14,605.06	190,075.63
General Department Appropriation Accounts:		
Balances Encumbered	205,842.81	
Balances (Other) Brought Forward	217,914.97	423,757.78
Water Balances:		
Tailings Account	493.54	
Service Deposits	48,018.24	
Accounts for Mains. in Private Ways	11,606.86	
Deposits for Mains. in Private Ways	250.00	
Water Surplus	159,536.92	
Water Oper. & Imp. – Encumbered	34,850.00	254,755.56

Sewer:		
Sewer User Charges	66,452.52	
Liens added 1985 Taxes	11,131.81	77,584.33
Water:		
Rates	73,682.54	
Services	9,298.66	
Miscellaneous	13,193.29	
Liens added 1979 Taxes	141.00	
Liens added 1980 Taxes	352.41	
Liens added 1982 Taxes	242.08	
Liens added 1983 Taxes	610.24	
Liens added 1984 Taxes	2,379.34	
Liens added 1985 Taxes	10,802.36	110,701.92
Tax Titles		119,048.03
Tax Possessions		17,194.86
State & County Assessment Underestimated (to be raised in 1986)		2.34
Loans Authorized		1,653,000.00
State & County Aid to Highways		54,393.19
Federal Grant for Police Station Design		2,500.00
Revenue 1986		21,985.671.00
		$ 29,392,668.49

Sewer Balances:		
Pumping Station Rehabilitation	20,600.00	
Pumping Station Improvements	99,000.00	
Rehab. Granite Ave. Pumping Station	65,000.00	
Silver Brook Sewer Project	370,000.00	
Sewer Facilities Study Grant	2,111.79	
Sewer Oper. & Imp. (Encumbered)	1,603.70	
Sewer Surplus	302,844.16	
Sewer – Service Deposits	17,500.00	878,659.65
Direct Grant - Highway Imp, Envir. Study & Energy Conservation		58,288.73
Appropriation Control 1986		22,905,431.00
		$ 29,392,668.49

TOWN OF MILTON
BALANCE SHEET
As of June 30, 1985

ASSETS		LIABILITIES			
DEFERRED REVENUE ACCOUNTS					
Apportioned Assessments Not Due	$ 16,937.61	Apportioned Street Betterment Assess.	1985	$ 3,704.97	
			1986	3,035.01	
			1987	2,985.26	
			1988	2,985.26	
			1989	2,270.21	
			1990	1,139.80	
	$ 16,937.61		1991	817.10	$ 16,937.61
TRUST FUND ACCOUNTS					
Trust and Investment Fund	$ 2,417,215.37	Olive A. Baker Cemetery Fund		$ 500.00	
		Bannin Family Cemetery Fund		500.00	
		Estate of Ethel M. Beam Cemetery Fund		500.00	
		Georgia A. Briggs Cemetery Fund		1,000.00	
		Rita Cameron Cemetery Fund		500.00	
		Elizabeth S. Cannon Cemetery Trust		500.00	
		Cemetery Perpetual Care Fund		1,264,235.81	
		Genevieve S. Dickey Cemetery Fund		1,000.00	
		George F. Duffy Cemetery Fund		1,000.00	
		Charles P. Edwards Cemetery Trust Fund		500.00	
		Selina M. Gibbons, H.S. Scholarship Fund		10,965.90	
		Alice B. Guild Cemetery Trust Fund		500.00	
		Herrick Cemetery Fund		8,050.00	
		John J. Johnson Cemetery Trust Fund		500.00	
		E. Francis & Mary Kane Trust Fund		2,386.70	
		Katherine A. Kelley Cemetery Fund		1,000.00	
		John F. Kerrigan Cemetery Trust Fund		1,000.00	
		N. T. Kidder Library Trust Fund		73,820.37	
		Bertha I. Kunet Cemetery Trust Fund		500.00	
		Public Library Funds		71,950.06	

		Ewen MacSwain Cemetery Fund	500.00	
		S. Frances Marden Cemetery Trust Fund	1,000.00	
		Alice M. Marr Cemetery Fund	500.00	
		Annie K. Maynard Cemetery Trust Fund	500.00	
		Mary L. McGrath Cemetery Trust Fund	500.00	
		Helen D. McHardy Cemetery Trust Fund	500.00	
		Oakland Hall Library Fund	13,923.30	
		Mary L. Peabody Cemetery Fund	1,746.54	
		Mary L. Peabody (Poor) Fund	5,706.68	
		Charles T. Pierce Cemetery Fund	1,855.83	
		Clarence Prentice Cemetery Fund	500.00	
		E.T.L. Reed Park Fund	11,153.27	
		Jason Reed Cemetery Fund	2,626.67	
		John A. Reilly, Jr., Cemetery Trust Fund	500.00	
		Special Retirement Fund C.R.S.	850,511.74	
		Helena B. Schayer Cemetery Trust	1,000.00	
		Mabel Hunt Slater Cemetery Trust Fund	1,000.00	
		Stabilization Fund	122.09	
		Lettia D. Stevenson Cemetery Fund	800.00	
		Governor Stoughton Trust Fund	74,227.41	
		E.G. Tucker Cemetery Fund	1,168.48	
		Tuell & Hallowell Citizen Fund	2,295.99	
		Sarah G. Vose Cemetery Fund	1,170.53	
		Florence L. Wall Cemetery Fund	500.00	
		Genevieve C. Hagan Cemetery Fund	500.00	
		Mary D. White Cemetery Fund	500.00	
		Ida F. Boyden Cemetery Fund	500.00	
		Frank J. Heustis Cemetery Fund	500.00	
	$ 2,417,215.37			$ 2,417,215.37

MUNICIPAL INDEBTEDNESS

Net Funded or Fixed Debt	$ 680,000.00	Police Station Construction Loan – 1972	165,000.00	
		High School & Tucker School Loan – 1976	25,000.00	
		High School Physical Education Loan – 1979	550,000.00	
	$ 680,000.00			$ 680,000.00

REPORT OF THE TOWN TREASURER

To the Honoable Board of Selectmen:

Gentlemen:

The following is the financial report of my office for the fiscal year ended June 30, 1985.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

General Fund

Fund Balance, July 1, 1984		$ 34,652.89
Receipts for the Year		49,661,520.58
Selectmen's Warrants Paid	$49,671,097.04	
Fund Balance, June 30, 1985	25,076.43	
	$49,696,173.47	$49,696,173.47

Temporary Investments as of June 30, 1985:	
U.S. Trust Company	$ 1,400,000.00
Boston Safe Deposit & Trust Co.	$ 500,000.00
Century Bank & Trust Company	$ 100,000.00

Investment Income July 1, 1984 – June 30, 1985: $117,479.15

Water Enterprise Fund

Fund Balance, July 1, 1984		$ 987.89
Receipts for the Year		1,066,788.09
Selectmen's Warrants Paid	$ 1,066,800.98	
Fund Balance, June 30, 1985	975.00	
	$ 1,067,775.98	$ 1,067,775.98

Temporary Investments as of June 30, 1985:	
BayBank Norfolk	$ 450,000.00
Lincoln Trust Company	$ 117,248.52

Investment Income July 1, 1984 – June 30, 1985: $ 43,335.43

Sewer Use Fund

Fund Balance, July 1, 1984		$ 39,538.28
Receipts for the Year		$ 716,067.27
Selectmen's Warrants Paid	$694,119.69	
Fund Balance June 30, 1985	61,485.86	
	$755,605.55	$755,605.55

Temporary Investments as of June 30, 1985:	
BayBank Norfolk	$ 800,000.00

Investment Income July 1, 1985 – June 30, 1985: $57,294.17

Federal Revenue Sharing Fund

Fund Balance, July 1, 1984		$ 91,645.45
Receipts for the Year		521,360.72
Selectmen's Warrants Paid	$449,895.61	
Fund Balance June 30, 1985	163,110.56	
	$613,006.17	$613,006.17

Investment Income July 1, 1984 – June 30, 1985: $ 12,681.72

Trust Funds

Cemetery Perpetual Care Fund

Trust Fund July 1, 1984		$ 1,186,639.56
General Fund July 1, 1984		80,808.30
Interest & Dividend Income		112,176.73
New Perpetual Care		45,395.00
Accrued Interest Paid	$ 1,074.72	
Loss of Sale of Bonds	— — —	
Paid: Upkeep of Cemetery	111,897.19	
General Fund June 30, 1985	85,795.84	
Trust Fund June 30, 1985	1,226,251.84	
	$1,425,019.59	$1,425,019.59

Cash on Hand (Union Warren Savings)	$ 312.29
Certificates of Deposit	286,300.00
American Tel & Tel 3-7/8%, 1990	29,325.00
Appalachian Power Co. 4% 1988	10,000.00
Boston Gas Company 4.65% 1990	20,000.00
Boston Gas Company 9.75% 1995	8,125.00
Bell Telephone Company 8 5/8% 2006	5,069.85
Carolina Power & Light 8 3/4% 2000	5,026.50
Commonwealth Edison Company 5 3/8% 1997	5,050.00
Ches. & Pot. Telephone of Va. 9 ½% 2019	30,300.00
Duquesne Light Company 7% 1999	30,100.00
Florida Power & Light Company 12 7/8% 2013	40,000.00
Florida Power & Light Company 12 1/2% 2012	15,075.00
Houston Light & Power Company 5 1/4% 1996	10,000.00
Iowa Electric Light Company 8 5/8% 1999	5,000.00
Iowa Public Service Company 9% 2000	10,104.10
Jersey Central Power & Light, 10% 2000	5,096.25
Louisiana Power & Light Company 7 1/8% 1998	5,000.00
Mountain States Telephone 8% 2009	20,000.00
New York Telephone Company 4 1/2% 1991	10,000.00
New York Telephone Company 12 1/4% 2024	10,112.50
Niagara Mohawk Power Company 4 7/8% 1987	10,000.00
Northern States Power Company 9.25% 1999	10,000.00
Ohio Bell Telephone Company 5% 2006	20,000.00
Ohio Edison Company 4.50% 1989	9,925.00
Ohio Power Company 6.50% 1997	5,050.00
Ohio Power Company 6.75% 1998	10,000.00
Pacific Gas & Electric 5.75% 1998	20,000.00

Pacific Gas & Electric 12% 2016	33,976.25
Pacific NW Bell Telephone 8 5/8% 2010	10,084.60
Pacific Telephone Company 5 1/8% 1993	10,000.00
Public Service Electric & Gas 4 7/8% 1987	10,000.00
Public Service Electric & Gas 12.125% 2012	217,150.00
Penn. Electric Company 6 5/8% 1998	10,000.00
Penn. Electric Company 8% 1999	10,150.00
South Central Bell Telephone 9 5/8% 2019	50,000.00
Southwestern Bell Telephone 4.75% 1992	10,000.00
Southwestern Bell Telephone 4.625% 1995	9,912.50
Tampa Electric Company 4.25% 1988	10,000.00
Texas Electric Service 4.50% 1988	10,000.00
U.S. Treasury 9.00% 1994	99,250.00
Union Electric Company 5.50% 1997	20,245.40
Union Electric Company 8.25% 1999	30,400.00
Virginia Electric Company 5 1/8% 1997	9,912.50
Virginia Electric Company 4 5/8% 1990	10,000.00
Western Electric Company 8 3/4% 1995	9,975.00
West Penn. Power Company 9 5/8% 2000	10,224.10
	1,226,251.84

Olive Adams Baker Fund	$ 500.00
Bannin Family Fund	500.00
Ethel M. Beam Fund	500.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Rita Cameron Fund	500.00
Elizabeth S. Cannon Fund	500.00
Genevieve S. Dickey Fund	1,000.00
George F. Duffy Fund	1,000.00
Charles P. Edwards Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Generosa C. Hagan Fund	500.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
John L. Johnson Fund	500.00
Katherine A. Kelley Fund	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Ewen MacSwain Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Annie K. Maynard Fund	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Mary L. Peabody Fund	1,746.54
Charles T. Pierce Fund	1,855.83
Clarence H. Prentice Fund	500.00
Jason Reed Fund	2,626.67
John A. Reilly Fund	500.00
Helena Schayer Fund	1,000.00
Mable Hunt Slater Fund	1,000.00
Letitia D. Stevenson Fund	800.00
E. G. Tucker Fund	1,168.48

Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Mary D. White Fund	500.00
	35,918.05

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1, 1984	Cash in General Fund		$ 125.00
	Lincoln Trust Co.		970.79
	Bell Telephone of Penn. 9.25% 2019		9,950.00
	Investment Income		970.11
June 30, 1985	Paid: Graduation Awards	$ 900.00	
	Cash in General Fund	150.00	
	Lincoln Trust Company	15.90	
	Lincoln Trust Company	1,000.00	
	Bell Telephone of Penn. 9.25% 2019	9,950.00	
		$ 12,015.90	$ 12,015.90

Oakland Hall Fund

July 1, 1984	Cash in General Fund		$ 254.39
	Haymarket Cooperative		8,205.93
	Treasury Bond 1- 1/8% 1994		4,947.50
	Investment Income		1,274.13
June 30, 1985	Paid: Library Use	$ 759.97	
	Cash in General Fund	.68	
	Treasury Bond 10 1/8% 1994	4,947.50	
	Haymarket Cooperative	8,973.80	
		$ 14,681.95	$ 14,681.95

Mary L. Peabody Poor Fund

July 1, 1984	Cash in General Fund		$ 68.75
	Lincoln Trust Company		1,500.00
	Lincoln Trust Company		203.53
	Treasury Bond 3% 1995		2,000.00
	American Tel. & Tel. 3 7/8% 1990		1,915.00
	Investment Income		313.15
June 30, 1985	Paid: Gifts to Needy	$ 225.00	
	Cash in General Fund	68.75	
	Lincoln Trust Company	291.68	
	Lincoln Trust Company	1,500.00	
	Treasury Bond 3% 1995	2,000.00	
	American Tel. & Tel. 3 7/8% 1990	1,915.00	
		$ 6,000.43	$ 6,000.43

Elizabeth T. L. Reed Park Fund

July 1, 1984	Cash in General Fund		$ 40.00
	Treasury Bond 3% 1995		1,000.00
	Lincoln Trust Company		9,600.00
	Lincoln Trust Company		255.25
	Investment Income		1,109.19
June 30, 1985	Paid: Park Use	$ 806.76	
	Cash in General Fund	34.41	
	Treasury Bond 3% 1995	1,000.00	
	Lincoln Trust Company	9,600.00	
	Lincoln Trust Company	553.27	
		$ 11,994.44	$ 11,994.44

Special Retirement Fund

July 1, 1984	Lincoln Trust Company		$ 7,167.42
	Lincoln Trust Company		240,000.00
	Haymarket Cooperative		406,221.99
	Treasury Bond 10 1/8% 1994		120,000.00
	Investment Income		89,684.14
June 30, 1985	Accrued Interest	$ 12,561.81	
	Lincoln Trust Company	34,577.41	
	Haymarket Cooperative	445,934.33	
	Treasury Bond 10 1/8% 1994	120,000.00	
	Treasury Bond 11 1/2% 1990	250,000.00	
		$ 863,073.55	$ 863,073.55

Nathaniel T. Kidder Fund

July 1, 1984	Cash in General Fund		$ 369.95
	Haymarket Cooperative		69,084.97
	Union Warren		51.30
	Investment Income		6,593.91
	Reimbursements		4,106.00
June 30, 1985	Library Use	$ 6,101.54	
	Cash in General Fund	284.22	
	Haymarket Cooperative	73,769.07	
	Union Warren	51.30	
		$ 80,206.13	$ 80,206.13

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1, 1984	Mass. Municipal Dep. Trust		$ 2,359.47
	Investment Income		227.23
June 30, 1985	Paid: Graduation Award	$ 200.00	
	Mass. Municipal Dep. Trust	2,386.70	
		$ 2,586.70	$ 2,586.70

Governor Stoughton Fund

July 1, 1984	Cash in General Fund		$ 2,133.23
	Union Warren		38,427.67
	U.S. Trust Company		26,000.00
	Lincoln Trust Company		1,000.00
	Lincoln Trust Company		42.84
	Treasury Bond 12% 1987		10,523.13
	Rental Income		17,145.00
	Investment Income		6,882.82
June 30, 1985	Paid: Selectmen's Warrants	$ 25,027.81	
	Cash in General Fund	2,899.47	
	Union Warren	36,547.38	
	U.S. Trust Company	26,000.00	
	Lincoln Trust Company	1,000.00	
	Lincoln Trust Company	156.90	
	Treasury Bond 12% 1987	10,523.13	
		$ 102,154.69	$ 102,154.69

Stabilization Fund

July 1, 1984	Lincoln Trust Company		$ 115.88
	Investment Income		6.21
June 30, 1985	Lincoln Trust Company	$ 122.09	
		$ 122.09	$ 122.09

Tuell–Hallowell Citizenship Prize Fund

July 1, 1984	Mass. Municipal Dep. Trust		$ 1,291.67
	Treasury Bond 3% 1995		1,000.00
	Investment Income		154.32
June 30, 1985	Paid: Graduation Awards	$ 150.00	
	Mass. Municipal Dep. Trust	1,295.99	
	Treasury Bond 3% 1995	1,000.00	
		$ 2,445.99	$ 2,445.99

FUNDS HELD BY THE TOWN OF MILTON

Perpetual Care Fund

Amount held June 30, 1985 ..... $ 1,226,251.84

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

Mary L. Peabody Poor Fund

Amount held June 30, 1985 ..... $ 5,775.43

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, $5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

E.T.L. Reed Park Fund

Amount held June 30, 1985 ..... $ 11,187.68

EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remained of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund," and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornimentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable.

"I make the foregoing bequest in favor of ....., the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my own profound desire for the welfare of said Town and of the citizens thereof."

Jason Reed Fund

Amount held June 30, 1985 ..... $ 2,626.67

Sarah G. Vose Fund

Amount held June 30, 1985 ..... $ 1,170.53

E. G. Tucker Fund

Amount held June 30, 1985 ..... $ 1,168.48

Herrick Fund

Amount held June 30, 1985 ..... $ 8,050.00

Bannin Family Fund

Amount held June 30, 1985 ..... $ 500.00

The Will of the late Thomas J. Bannin, Paragraph nine, reads as follows:

"I give to the Milton Cemetery the sum of $500.00 to be established as a fund to be known as the Bannin Family Fund, the interest of which shall be used for the care of the Bannin lot in said Cemetery and to furnish suitable floral decorations on May 30th of each year and all other suitable occasions . . . .

George A. Briggs Fund

Amount held June 30, 1985 ..... $ 1,000.00

The clause under which this bequest was left to the Town reads, "for the perpetual planting of at least six geraniums each year on the family lot where the remains of George A. Briggs are buried."

George F. Duffy Fund

Amount held June 30, 1985 ..... $ 1,000.00

George F. Duffy, late of 21 Waldo Road, Milton, the sum of $1,000.00, the income therefrom to be used for "the care of shrubs and flowers on Lot No. 2624 in the Cemetery, said flowers to be placed on said lot from April 13 to September 10th each year."

Katherine A. Kelley Fund

Amount held June 30, 1985 ..... $ 1,000.00

The Will of the late Katherine A. Kelley of Milton, clause five, provides this Fund, the income of which is to be used for "care and flowers for the family lot."

Charles T. Pierce Fund

Amount held June 30, 1985 ..... $ 1,855.83

Charles T. Pierce, late of Brooklyn, N.Y., and Grenwich, Conn., bequeathed to the Milton Cemetery the sum of $1,000.00, "the income to be used for the care of my family lot."

Mabel Hunt Slater Fund

Amount held June 30, 1985 ..... $ 1,000.00

Mary L. Peabody Cemetery Care Fund

Amount held June 30, 1985 ..... $ 1,746.54

Ewen MacSwain Fund

Amount held June 30, 1985 ..... $ 500.00

Helena B. Schayer Fund

Amount held June 30, 1985 ..... $ 1,000.00

Nathaniel T. Kidder Fund

Amount held June 30, 1985 ..... $ 73,804.59

The following is an extract from the Will of Nathaniel T. Kidder:

Eighteenth:

"I give and bequeath to the State Street Trust Company . . . the sum of Twenty-five thousand dollars ($25,000.00) in trust . . . the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being may in their absolute discretion determine."

Special Retirement Fund

Amount held June 30, 1985 ..... $ 850,511.74

This fund is held by the Town Treasurer in Accordance with Chapter 40, Section 5D of the General Laws.

Stabilization Fund

Amount held June 30, 1985 ..... $ 122.09

This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.

Governor Stoughton Fund

Amount held June 30, 1985 ..... $ 77,126.88

The Governor Stoughton Fund is derived from receipts of the rental of the Town Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton's Will.

Helen D. McHardy Fund

Amount held June 30, 1985 ..... $ 500.00

E. Francis & Emily Kane Graduation Gift Fund

Amount held June 30, 1985 ..... $ 2,386.70

Letitia D. Stevenson Fund

Amount held June 30, 1985 ..... $ 800.00

John L. Johnson Fund

Amount held June 30, 1985 ..... $ 500.00

John A. Reilly Jr., Fund

Amount held June 30, 1985 ..... $500.00

Rita Cameron Fund

Amount held June 30, 1985 ..... $ 500.00

Florence I. Wall Fund

Amount held June 30, 1985 ..... $ 500.00

Bertha L. Konet Fund

Amount held June 30, 1985 ..... $ 500.00

Oakland Hall Fund

Amount held June 30, 1985 ..... $ 13,921.98

The income from this Fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.

Tuell–Hallowell Good Citizenship Prize Fund

Amount held June 30, 1985 ..... $ 2,295.99

EXCERPT FROM SCHOOL COMMITTEE RECORDS
September 10, 1923

The Chairman presented to the Committee the following correspondence:

"To the School Committee of the Town of Milton:

"The Tuell Alumni Association herewith presents, through your Board, to the Town of Milton, the sum of One Thousand Dollars ($1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Department and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown the highest degree, those qualities that make for good citizenship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

"The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year."

June 2, 1982

Percy E. Sheldon
President, Tuell Alumni Association

For additional gifts to the fund, see report of 1947

Mary Louise McGrath Fund

Amount held June 30, 1985 ..... $ 500.00

John F. Kerrigan Fund

Amount held June 30, 1985 ..... $ 1,000.00

Charles P. Edwards Fund

Amount held June 30, 1985 ..... $ 500.00

Selina M. Gibbons Scholarship Fund

Amount held June 30, 1985 ..... $ 11,115.90

Ethel M. Beam Fund

Amount held June 30, 1985 ..... $ 500.00

S. Frances Marden Fund

Amount held June 30, 1985 ..... $ 1,000.00

Annie K. Maynard Fund

Amount held June 30, 1985 ..... $ 500.00

Genevieve S. Dickey Fund

Amount held June 30, 1985 ..... $ 1,000.00

Elizabeth S. Cannon Fund

Amount held June 30, 1985 ..... $ 500.00

Col. Walter A. & Alice B. Guild Fund

Amount held June 30, 1985 ..... $ 500.00

Alice M. Marr Fund

Amount held June 30, 1985 ..... $ 500.00

Olive Adams Baker Fund

Amount held June 30, 1985 ..... $ 500.00

Clarence H. Prentice Fund

Amount held June 30, 1985 ..... $ 500.00

Generosa C. Hagan Fund

Amount held June 30, 1985 ..... $ 500.00

Frank J. Heustis Fund

Amount held June 30, 1985 ..... $ 500.00

Ida F. Boyden Fund

Amount held June 30, 1985 ..... $ 500.00

Mary D. White Fund

Amount held June 30, 1985 ..... $ 500.00

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are unregistered. Interest on all issues is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 1985

Police Station, 1972

$545,000 authorized and issued. Dated October 1, 1973

Rate: 4.70%

Number	Denomination	Due	Amount	Remarks
89 to 95	5,000	Oct. 1, 1985	35,000	Outstanding
96 to 102	5,000	Oct. 1, 1986	35,000	Outstanding
103 to 109	5,000	Oct. 1, 1987	35,000	Outstanding

$105,000 outstanding June 30, 1985. Nos. 1 to 88, $440,000 paid. Payable at the First National Bank of Boston, Inside Debt Limit.

Milton High School & Tucker School Projects

$925,000 authorized and issued. Dated January 1, 1976

Rate: 4.40%

Number	Denomination	Due	Amount	Remarks
181 to 185	5,000	Jan. 1, 1986	25,000	Outstanding

$25,000 outstanding June 30, 1985. Nos. 1 to 180, $900,000 paid. Payable at the First National Bank of Boston. Inside Debt Limit.

Milton High School Project, 1979

$1,390,000 authorized and issued. Dated June 1, 1979

Rate: 4.95%

Number	Denomination	Due	Amount	Remarks
169 to 196	5,000	June 1, 1986	140,000	Outstanding
197 to 224	5,000	June 1, 1988	140,000	Outstanding
225 to 252	5,000	June 1, 1988	140,000	Outstanding
253 to 278	5,000	June 1, 1989	130,000	Outstanding

$550,000 outstanding June 30, 1985. Payable at the Shawmut Bank of Boston N.A. Inside Debt Limit.

FUNDED DEBT OF THE TOWN

Detailed by use of funds: Maturities of all bonds and/or notes at June 30, 1985

Fiscal Year	Police Station	Schools (1)	Total
1986	35,000	165,000	200,000
1987	35,000	140,000	175,000
1988	35,000	140,000	175,000
1989		130,000	130,000
	$105,000	$575,000	$680,000

(1) 1976 High School & Tucker Projects . . . . . $ 25,000
1979 High School Project $550,000

$575,000

REPORT OF THE TOWN COLLECTOR

For the Fiscal Year Ended June 30, 1985

	Balance July 1, 1984	Committed	Refunds	Collected	Abatements	–Adjm.	+Adjm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1985
DEPARTMENTAL										
Cemetery	4,371.35	1,196.25		1,359.00						4,208.60
Police	5,901.51	212,746.20	23.25	199,203.93	68.00					19,399.03
School	7,851.51	3,840.92		2,004.74						9,687.69
Veterans' Benefit	1,312.49	5,447.25		5,262.81						1,496.93
Engineering	600.00									600.00
Ambulance	30,363.32	50,746.80	465.86	41,434.77			3.45			40,144.66
	50,400.18	273,977.42	489.11	249,265.25	68.00		3.45			75,536.91
WATER DEPARTMENT										
Rates	95,790.95	797,876.95	1,174.29	801,674.46	8,825.46	120.89	263.52	10,802.36		73,682.54
Service	5,865.99	39,260.40	10.94	35,068.67	143.00			627.00		9,298.66
Miscellaneous	12,253.89	14,405.33	2,386.25	12,848.27	3,003.91					13,193.29
Liens Added to '79 Taxes	141.00									141.00
Liens Added to '80 Taxes	352.41									352.41
Liens Added to '81 Taxes				27.72			27.72			— — —
Liens Added to '82 Taxes	701.44		24.26	408.12	75.50					242.08
Liens Added to '83 Taxes	2,751.23		58.56	1,891.75					127.80	610.24
Liens Added to '84 Taxes	7,278.05			4,436.49			11.82		474.04	2,379.34
Liens Added to '85 Taxes		11,429.36	141.78	141.78	627.00					10,802.36
	124,954.96	862,972.04	3,796.08	856,497.26	12,674.87	120.89	303.06	11,429.36	601.84	110,701.92
SEWER										
Sewer Use Charge	76,452.01	648,028.05	1,747.88	650,182.88	9,714.09		120.89			66,452.52
Liens Added to '85 Taxes		11,131.81	12.32	12.32						11,131.81
	76,452.01	659,159.86	1,760.20	650,194.54	9,714.09		120.89			77,584.33

	Balance July 1, 1984	Committed	Refunds	Collected	Abatements	–Adjm.	+Adjm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1985
1971										
Motor Vehicle Excise	1,458.31				1,458.31					- -
1972										
Personal Property	1,176.40				1,176.40					- -
Motor Vehicle Excise	4,828.33			2.20	4,826.13					- -
1973										
Personal Property	1,380.67				1,380.67					- -
Motor Vehicle Excise	10,245.34									10,245.34
1974										
Personal Property	642.55				642.55					- -
Motor Vehicle Excise	26,719.80			227.78						26,492.02
1975										
Motor Vehicle Excise	30,627.67			157.85						30,469.82
1976										
Personal Property	2,787.30									2,787.30
Motor Vehicle Excise	29,785.65			607.55						29,178.10
1977										
Real Estate	48.97					48.97				- -
Personal Property	3,848.86									3,848.86
Motor Vehicle Excise	64,343.94			2,983.02						61,360.92
1978										
Real Estate	57.26					57.26				- -
Personal Property	4,919.76									4,919.76
Motor Vehicle Excise	58,747.81		19.80	2,704.38						56,063.23

	Balance July 1, 1984	Committed	Refunds	Collected	Abatements	–Adjm.	+Adjm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1985
1979										
Real Estate	1,633.27									1,633.27
Personal Property	4,757.87									4,757.87
Motor Vehicle Excise	62,532.66		50.80	3,929.77	194.70					58,458.99
1980										
Real Estate			19,223.96		19,223.96					– –
Personal Property	3,816.22									3,816.22
Motor Vehicle Excise	59,710.01		66.00	4,722.83						55,053.18
Street Betterment	62.10									62.10
Committed Interest	15.62									15.62
1981										
Real Estate	4,648.46		20,575.80	1,350.33	20,575.80					3,298.13
Personal Property	3,529.35									3,529.35
Motor Vehicle Excise	25,019.45		48.95	2,156.43						22,911.97
Committed Interest	2.42					2.42				– –
1982										
Real Estate	16,383.30		26,711.02	13,233.42	28,298.26				232.02	1,330.62
Personal Property	2,811.86			1,062.15						1,749.71
Motor Vehicle Excise	23,063.93		83.75	3,531.22	19.18					19,597.28
Street Betterment	366.82									366.82
Committed Interest	52.15									52.15
1983										
Real Estate	131,352.83		45,695.57	123,063.78	44,847.02	–36.99	619.08		9,719.69	– –
Personal Property	1,939.73			1,092.93						846.80
Motor Vehicle Excise	39,797.38	3,420.76	680.20	22,376.66	1,758.96					19,762.72
Street Betterment	82.60									82.60
Committed Interest	24.84									24.84

	Balance July 1, 1984	Committed	Refunds	Collected	Abatements	-Adjm.	+Adjm.	Liens Added to Taxes	Tax Titles	Balance June 30, 1985
1984										
Real Estate	500,316.93		52,250.14	374,484.70	40,579.99				13,300.65	124,201.73
Personal Property	4,101.10		241.99	1,967.66						2,375.43
Motor Vehicle Excise	192,810.58	213,863.24	13,175.17	351,449.26	27,775.02					40,624.71
Street Betterment	43.30			70.45			? ?		70.45	– –
Committed Interest	1.54			8.45			? ?		8.45	– –
1985										
Real Estate		16,036,319.03	2,225.07	14,820,060.36	245,685.11					972,798.63
Personal Property		304,149.70	426.02	221,600.99	302.30					82,672.43
Motor Vehicle Excise		833,825.29	2,305.51	670,726.99	31,922.20					133,481.61
Street Betterment		4,051.67								4,051.67
Committed Interest		839.57								839.57
	1,320,494.94	17,396,469.26	183,779.75	16,623,571.16	470,666.56	145.64	? ??		23,331.26	1,783,761.37
Street Betterment Paid in Advance Not Committed				520.00						

PUBLIC SCHOOLS

MILTON, MASSACHUSETTS

ANNUAL REPORT

of the

SCHOOL COMMITTEE

and the

SUPERINTENDENT OF SCHOOLS

REPORT OF THE SCHOOL COMMITTEE

It is indeed a pleasure for the School Committee to submit to you our Annual Report of the Milton Public Schools for the fiscal year 1984–1985.

To be sure, and without any doubt, this past year has been a year full of extreme periods of excitement and exhilaration, to those very dreadful and sad moments of extreme sadness, sorrow and personal loss.

Yes, events, such as the Washington trip when a Flag of Excellence was presented by the President of the United States to the Principal of our middle school, to the depths of despair and sorrow caused by some of our students' loss of lives – have made all of us stop at times to thank God that we had what we had – all of those moments that by now only remain with us as tender memories.

Your School Committee has persisted in attempting to move mountains. We have continued to challenge all who administer and teach our youngsters. We have spoken often, loudly, concisely and clearly. We have challenged all of our employees to be productive. We have said enough is not enough and that we all must continually pursue all the goals of excellence in each and every department, each and every day. Our people have responded and we all should be proud.

Although we can not always provide all the answers to all questions for all people, we have continued to strive to provide as many opportunities to open minds, to expand perspectives and expectations, to, in effect, exchange new understandings and appreciations. We have remained firm in our convictions as a School Committee that the hearts and minds and souls of our youngsters become what we teach them to become. We have said; teach kindness, understanding, patience, trust, goodness, love, compassion and concern for mankind, as well as the subject matter at hand. We have said that because your School Committee truly believes that if we do these things well, our reward will be, "All that we did well will be returned in a thousand ways and more by a thousand voices and more."

Our attitude as a School Committee continues to be a positive one. We, as individuals who serve on the Committee, have continually recognized that our individual vote is unique and singular in number, but collectively has been responsible for major policy changes in areas of: guidance, report cards, grading, leveling, graduation requirements, career ladder and lead teacher programs, food services, vocational and special education, transportation, health, homework, music and other curriculum program changes – just to mention a few.

As a committee we have consciously strived to make a positive difference and hopefully we have done that well.

We offer a very warm and special "thank you" to Committeeman Marvin Gordon. We all wish him well in his "retirement." His sincere dedication to "excellence" must be applauded and we do this now. He has been a tireless worker, able and intelligent, generous, skillful, dedicated to his commitments and ideals, and to all of us has been a sincere friend. His abundant abilities will be sorely missed. He has, without question, passed the test of time flawlessly.

We have continued to recognize and appreciate the important qualities of reliability of job performance and loyalty amongst our school administration, teachers and the entire support staff. We particularly pay tribute to our Superintendent of Schools, Frank J. Giuliano, Jr., and to our two Assistant Superintendents, Mary B. Schofield and John D. Sheehan. Their spirit and leadership have set our pace.

We have learned well the lessons of reasoning together and we are all in complete agreement with one common goal – that goal, very simply stated, is that we take each individual youngster from his or her present position of where he or she is now, to a new position of where he or she has never been before – with a new meaning, a new purpose, and a new self-confidence.

Finally, in closing, our Committee wishes to thank your Honorable Board and all the citizens who reside within our town borders for the unwavering support over many, many years. We have all continued to recognize the true fact that all our destinys are truly in the hands of those we educate.

Respectfully submitted,

Robert C. Oldfield, Chairman
Kathleen A. Ottina, Secretary
Michael F. Farrington
Marvin A. Gordon
Patricia E. MacNaught
Robert C. Sweeney
Cara Babachichos, Student Member

SCHOOL COMMITTEE

REPORT OF THE SUPERINTENDENT OF SCHOOLS

This is my eighth annual report as Superintendent of Schools, outlining the activities of the School Department covering the period from July 1, 1984 to June 30, 1985.

As this report will indicate, many positive changes were made in the administration of the schools and the educational results were noteworthy. However, the event that seemed to cause the most excitement and esprit de corps was the announcement on June 22, 1985 at a student assembly of the National Award of Excellence to the Pierce Middle School.

During its second year as a middle school, the Charles Sumner Pierce School participated in the Secondary School Recognition Program, sponsored by the U.S. Secretary of Education, and became one of 104 junior high and middle schools from across the entire United States to be honored with a flag of "Excellence in Education." The flag was presented to the Pierce School by the Secretary of Education, William Bennett, in an impressive ceremony on the lawn of the White House on October 1, 1985. The President of the United States, Ronald Reagan, added to the honor by being the featured speaker for the awards. At a program for parents held at the school on October 2, 1985, a plaque of Excellence in Education was presented by a representative of the Secretary of Education. This award is a tribute to all those who worked so enthusiastically to make the middle school concept successful in Milton; the students, faculty, parents, support staff, the administration, and the School Committee.

In addition, the award reflects on the fine support given to the School Department by the taxpayers of Milton. There is a renewed interest in providing quality education to our children and this interest by parents and citizens has been reflected in the work of both student and teacher. Changes in our homework policy, the summer reading program, and the writing program are examples of changes which have been encouraged by the parents of our students.

The staff, curriculum and programs at Milton High School continue to offer our students excellent academic and extra curricular opportunities. The Class of 1985 was one of the most successful classes in recent years in terms of college acceptances and job placements. The atmosphere in the school is excellent and reflects the aspirations of parents and teachers for quality educational programs.

Academically, the entire English curriculum for Grades 7–12 was revised. A journalism component was added to the creative writing program. The newly reinstated drama course was successful. The National Council of English Teachers has cited our writing and summer reading programs as a "Center of Excellence in English and Language Arts."

Foreign Language enrollments continue to increase to the point where more than 60% of the students are taking a foreign language course. An elective subject, foreign languages, has attracted students due to its extensive extra-curricular program, its interesting content and its importance in a well-rounded academic program.

The Mathematics Department continued its on-going textbook revision. A new course in "Probability and Statistics" has been very successful. Interest in computer courses continues to increase, as does the level of computer course offerings. The three (3) year graduation requirement has stimulated the interest in mathematics courses.

A course in Advanced Chemistry and Physics was successfully introduced this year. A high level of student interest in science courses continues to be evident. The department has acquired a computer and video cassette recorders to supplement the curriculum. Curriculum development included work on courses to meet the new three (3) years of science graduation requirement.

The Social Studies Department was very favorably evaluated by a committee comprised of professional educators. Both their commendations and recommendations were appreciated. We look forward to implementing their suggestions. Plans to evaluate the English Department in the Spring of 1986 are now underway. In addition, recommendations made by past evaluation teams in the areas of mathematics and science are being implemented.

Much has occurred this year in the area of art education. In addition to our art gallery and recently developed art library, we have opened an Art Museum adjacent to our library which is a unique community facility. Plans to expand this museum to other sites are progressing very well. Art students participated in the holiday window design competition. In addition, they have painted murals in the Tucker and Glover elementary schools, as well as in the high school. They also successfully designed and published a calendar. Our art students continue to be most successful in local, state and national art competitions.

The Business Department continues to expand its programs and equipment due to the increased demand for business courses. The Economics Forum Lecture Series, as well as the Career Awareness and Planning Conference Series, provide our students with a greater awareness of job opportunities. Also, there has been an increased number of company representatives coming to the high school to interview our students. As a result, the number of job placements has significantly increased.

Students in Home Economics courses have been involved in clothing design and fashion, as well as in food preparation. Students in the clothing courses ran a fashion show featuring prom gowns. Students in the food courses prepared refreshments for various evening functions for parents.

The Industrial Arts curriculum continues to reflect the current changes in technology. The students have applied their skills to help with the printing of the monthly newsletter and to build a parade float. The sixth grade has been introduced to Practical Arts programs and all seventh grade students explore the areas of Industrial Arts and Home Economics. The Skill Center program at Quinobin Regional Vocational School has been successfully modified to a "week about" schedule. Students continue to take their academic courses at Milton High School every other week and, in turn, learn vocational skills at Quinobin on the alternate week.

One of the major tasks of a Guidance Department is the management and dissemination of information to students and parents. The Guidance Department, in an effort to effectively inform students, used a group approach in course planning and selection, school and college information, and vocational education orientation. For parents, junior and senior parent information evenings were held and a successful financial aid evening for senior parents was also held. The high school newsletter was used to inform students and parents of school/college visitations to Milton High School, open houses, guidance evenings, and scholarship information. The Pierce Newsletter has been a major vehicle for informing middle school parents of the guidance activities for this level.

Individually, students in Grades 7–12 were able to use a career exploration system that provided them with timely information on career descriptions, job outlooks, programs, and schools offering training and education beyond secondary school. Group guidance activities were implemented, thus allowing counselors more time to deal with the individual concerns of students. The guidance program at the middle school has been changed to meet the special needs of early adolescent students.

Students in our music programs participated in community, school, state and regional activities. The department hosted a very successful Southeast District Music Festival. The

instrumental music program underwent close scrutiny to assess methods for improving participation.

A program in alcohol and drug abuse was implemented in the Physical Education curcirulum for students in Grade ten. The program will be expanded to include students in Grade nine during the 1985–86 school year. This health program how extends to all students in Grades 3 through 9. The Peers Educating Peers (PEP) Program also supplements the Grade seven health program, adding to the Students Against Driving Drunk (SADD) efforts of our students.

Athletic programs continue to attract a large number of high school students. Girls soccer was added last fall. The boys' gymnastics team won an unprecedented state title for the fifth consecutive year. The girls' field hockey, basketball and volleyball teams qualified for the state tournaments, as did the ice hockey team. Although interscholastic athletics were eliminated from middle school activities, the intramural sports program has proven to be very appropriate for this age group and has excellent participation.

The construction of playing fields on the Lamb property on Gile Road progressed very well under the guidance of the Outdoor Facilities Committee. A generous donation by the Cunningham Park Trustees for the construction of a modern track was received during this period. Plans to have the track ready for the Spring of 1986 have begun. Also, plans are being made to finish the entire project at Lamb Field.

New playground equipment was installed at the Tucker School, thanks to the generosity of the P.T.O. In addition, a portion of the kitchen area of the Glover School was transformed into a full-sized classroom and two (2) new science rooms at the high school were carved out of one of the large lecture rooms. The maintenance men worked very hard to help bring these new facilities on line in a timely fashion.

At the elementary school level, large numbers of students received the Presidential Academic Fitness Award. This achievement reflects ever-increasing test scores on the California Test of Basic Skills Tests. In addition, the fifth grade mathematics group at Tucker School entered the New England Mathematics League Contest and finished second in Norfolk County and eighth in New England, out of 624 participating schools.

A computer program, LOGO, was introduced in Grades one and two. The computer program for Grades four and five was re-written for use with the Commodore computers. The fourth and fifth grades had up to eight hands-on turns from January to June, following four sessions of in-class discussion and instruction. All special education resource rooms have Commodore computer equipment to help students overcome their handicaps.

Over 70% of our returning students in Grades 1–5 participated in the Summer Reading Program. This program extends into the middle school and high school in voluntary and required programs, depending on the grade level.

The Children Learning After School Program (CLASP) was started as part of the Community School Program. Forty-two (42) students were enrolled to start this school year. Interest in such a program was started through the Tucker School Parent Advisory Council.

The school P.T.O. groups again funded cultural events and buses for field trips, in addition to the middle school P.T.O. raising funds for Camp Wing for sixth grade students. Parents have willingly given their time and effort to attend Parent Advisory Councils, as well as the many student activities developed during the year.

Assistant Superintendent Mary Schofield helped to attract outstanding candidates for both teaching and administrative positions. Staff elected for the 1984–85 school year are as follows:

Patricia Anderson	Home Economics	High School
David Caporello	Science	High School
Kari T. Huff	Mathematics	High School
Rose B. Maloney	Special Education	Glover
Robert E. Tippo	Assistant Principal	Pierce Middle

Mr. Gerald Martin was elected to the position of Principal of the Collicot School after Mr. Chester Ruggles retired with 33 years of service to the children of Milton. Mr. William Griffin was appointed to serve as Principal while Mr. Martin recovered from his illness.

The Town of Milton has had a fine tradition of dedicated administrators, teachers and supporting staff in the school system. This year the following members of the educational team retired from service at the end of the 1984–85 school year:

Chester Ruggles	Principal, Collicot School
John Kvicula	English Teacher, Pierce Middle
Marian Hardy	Elementary Teacher, Glover
Marie Minnick	Director of Cafeterias
Ruth Lindequist	Teacher Aide
Kevin Egersheim	Custodian
Evelyn Maloney	Cafeteria
Beatrice Pearson	Cafeteria
Anita Marcus	Cafeteria

The year was saddened by the death of John Hanley, a sixth grade teacher whose dedication and support was significant in the successful operation of the Pierce Middle School. Also, the untimely death of Christopher Bennert, custodian at Milton High School, was a loss to our community.

The Milton school system has been guided towards the search for excellence by a very dedicated school committee. The School Committee has worked hard to update its policy handbook and to provide support for excellent programs for our children. During these policy-making sessions, a three-year contract with the teachers' association was consummated, which highlighted a new career ladder program for teachers. In addition to Lead Teacher and Curriculum Teacher positions, teachers were given the opportunity to work during the summer on curriculum projects and teachers at the secondary level were allowed to carry extra teaching loads for extra compensation. These new programs were implemented during the 1985–1986 school year. The School Committee sub-committee meetings devoted to Special Education were implemented by the School Committee during this period.

As Superintendent of Schools, I am grateful for the support and encouragement of our townspeople in our cooperative efforts to meet the educational needs of our students. Not only have town taxes been used to provide educational opportunities, but private citizens have contriouted artworks, computers, educational equipment, and monies to our efforts. The establishment of the Milton Public Schools Foundation to facilitate and encourage citizens to contribute private funds or materials to support public education reflects the atmosphere of generosity and concern for quality education by our townspeople. My sincere thanks go out to you on behalf of the children of Milton.

Respectfully submitted,

Frank J. Giuliano, Jr.
Superintendent of Schools

PROFESSIONAL PERSONNEL REPORT

	1976-77		1977-78		1978-79		1979-80		1980-81		1981-82		1982-83		1983-84		1984-85		Projected 1985-86		Actual 1985-86		Projected 1986-87	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Teachers (Including Department Heads)	272	2	266	2	264	3	255	3	248	3	220	3	210	2	200	3	199	3	198	3	199	4	197	4
Directors (Including Cafeterial)	7	0	7	0	7	0	7	0	7	0	6	0	6	0	6	0	6	0	6	0	5	0	5	0
Principals (Including Secondary Assistants)	11	0	10	0	10	0	10	0	10	6	9	0	9	0	9	0	8	0	8	0	8	0	8	0
Teacher Aides	0	18	0	18	0	18	0	18	0	20	0	16	0	16	0	11	0	11	0	11	0	11	0	11
Instructional Aides/ Tutors	0	0	0	26	0	25	0	27	0	25	0	21	0	21	0	20	0	23	0	23	0	22	0	23
Attendance Officer	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Physician	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
Nurses	4	0	4	0	4	0	4	0	4	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0
Administrators	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0	3	0
Supervisor Maintenance/ Custodians	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
Secretaries/Clerks	23	3	23	3	24	3	24	3	24	3	17	3	18	1	18	2	17	2	17	2	17	2	17	2
Custodians	26	0	26	0	26	0	26	0	26	0	23	0	23	1	23	0	23	0	23	0	23	0	23	0
Maintenance	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0	6	0
Cafeteria	0	47	0	47	0	47	0	40	0	24	0	24	0	20	0	20	0	20	0	20	0	17	0	17
Total	353	72	346	98	345	98	336	93	329	78	288	69	279	63	269	58	266	61	265	61	265	58	263	59

ACTUAL ENROLLMENT AS OF OCTOBER 1, 1985

SCHOOL	GRADE LEVEL														
	K	1	2	3	4	5	6	7	8	9	10	11	12	13	SP	School
Collicot	22 18 19 17 21	22 23 25	19 20 20	22 21	22 22 23	21 22									14	
Total	97	70	59	43	67	43										393
Glover	22 21 22	21 21 21	22 21 22	25 25 24	19 19 19	22 21									5	372
Total	65	63	65	74	57	43										
Tucker	20 19 21 17 17	22 22 23	20 18 20 21	24 25	23 22	23 23 21										401
Total	94	67	79	49	45	67										
Total	256	200	203	166	169	153										
Elem. (1–5) = 891																
Total Elem. K–5 = 1,147																
							Pierce Middle	190	176	228					5	599
							Senior High				213	242	239	258	7	959
GRAND TOTAL Elementary (K–5) = 1,147							Pierce Mid. = 599			SHS (9–12) = 959					31	2,724

PUBLIC SCHOOLS
MILTON, MASSACHUSETTS

ENROLLMENT DATA

October 1, 1985

SCHOOL COMMITTEE MEMBERS

Robert C. Oldfield, Chairman
Marvin A. Gordon
Patricia E. MacNaught

Kathleen A. Ottina, Secretary
Michael F. Farrington
Robert C. Sweeney

Central Administration

Frank J. Giuliano, Jr.
Superintendent of Schools

Mary B. Schofield
Assistant Superintendent
for Academic Affairs

Jack D. Sheehan
Assistant Superintendent for Business Affairs

FINANCIAL REPORT OF THE SCHOOL COMMITTEE
1984 – 1985

I. APPROPRIATIONS AND EXPENDITURES

Item	Appropriated	Transfer In (out)	Receipts	Expended	Balance
Salaries	$7,588,159	$(3,630)	$1,297	$7,585,223	$ 603
General Expenses	1,121,286	20,000	229	1,140,175	1,340
Curriculum Development	9,000			8,892	18
Research and Development	1,500			1,498	2
School Bus Transportation	292,840	(16,370)		275,814	656
School Lunch	1			0	1
Energy, Heat, Power	345,540			345,507	33
Tuitions, Voc. Education	4,910			3,570	1,340
Custodial Private Work	1			0	1
Summer Education	1			0	1
Out of State Travel	4,650			3,362	1,288
Evening Division	1			0	1
Total	$9,367,889	0	$1,526	$9,364,131	$5,284

II. REVENUE

Commonwealth	Receipts
Chapter 70	$1,210,268
Chapter 71	136,421
Chapter 71B	2,550
Chapter 538	19,096
Chapter 645	77,231
Total Commonwealth	$1,445,566

Note: Also received $78,527 from rental at Cunningham School. Funds placed in a revolving account and used for utilities and maintenance at that school.

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TOWN OF MILTON
SETTLED 1640: INCORPORATED 1662
DEUS NOBIS HAEC OTIA FECIT